FEB 24 1986

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99th Congress, 2d Session - - - - - - - - - - - - Senate Document 99-24

ORIGINAL

SEQUESTRATION ORDER FOR FISCAL YEAR 1986

COMPLETED

1146

MESSAGE

OF THE

PRESIDENT

PURSUANT TO SECTION 252(a)(5) OF PUBLIC LAW 99-177 (THE BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985), TOGETHER WITH ALL RELATED COMMUNICATIONS TRANSMITTED TO THE PRESIDENT OF THE SENATE BY FEDERAL DEPARTMENTS AND ESTABLISHMENTS, PURSUANT TO DIRECTIVE 86-7, JANUARY 16, 1986, PROMULGATED BY THE OFFICE OF MANAGEMENT AND BUDGET TO CARRY OUT PUBLIC LAW 99-177

The contents of this publication are identical to H. Doc. 99-160

FEBRUARY 3, 1986.—Referred to all standing committees of the Senate, and to the Select Committee on Intelligence, and the Permanent Select Committee on Indian Affairs

CDD

SEQUESTRATION ORDER FOR FISCAL YEAR 1986

MESSAGE

OF THE

PRESIDENT

PURSUANT TO SECTION 252(a)(5) OF PUBLIC LAW 99–177 (THE BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985), TOGETHER WITH ALL RELATED COMMUNICATIONS TRANSMITTED BY FEDERAL DEPARTMENTS AND ESTABLISHMENTS, PURSUANT TO DIRECTIVE 86–7, JANUARY 16, 1986, PROMULGATED BY THE OFFICE OF MANAGEMENT AND BUDGET TO CARRY OUT PUBLIC LAW 99–177

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EXPLANATORY NOTE TO THE PRINTING OF S. DOC. 99-24

This document was compiled and printed, under the direction of the Speaker of the House of Representatives, solely for the use and information of Members and committees of the House, pursuant to the special order of the House dated February 4, 1986. The preparation and printing of this document are not required under any statute or rule of the House. The separate department and agency communications following the President's message and order are arranged in account order, in the same fashion as the Budget of the United States Government, and include all those actually received by the Speaker by the time of the printing of this document. As was indicated by the President in his sequestration order, a separate report on sequestration levels for military functions within the National Defense function was not transmitted to the Speaker and therefore was not printed in this volume. For additional information not contained herein, see: Joint Sequestration Report for Fiscal Year 1986 by the Office of Management and Budget and by the Congressional Budget Office, Federal Register Vol. 51, No. 10, January 15, 1986; the report of the Comptroller General reviewing that joint report pursuant to Public Law 99-177, House Document 99-156, January 30, 1986; and the report from the Office of Management and Budget pursuant to Public Law 99-177 transmitting the decision of the President to exempt military personnel from sequestration, House Document 99-149, January 21, 1986.

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MESSAGE FROM THE PRESIDENT

To the Congress of the United States:

In accordance with the Balanced Budget and Emergency Deficit Control Act of 1985, I herewith report the issuance of the Order to affected agencies to suspend automatic spending increases and sequester or reduce budgetary resources consistent with the Comptroller General's January 21 sequestration or reduction determinations required by the Act, to eliminate the $11.7 billion deficit excess for Fiscal Year 1986. This Order is effective March 1, 1986, unless modified by enacted alternative deficit reduction legislation. A copy of the Order is enclosed.

Heads of Executive, Legislative, and Judicial branch agencies have further calculated and are sending to the Congress detailed reports of the base and reduction or sequestration amount by programs, projects, and activities. These calculations are in compliance with the Comptroller General's report.

(Signed) Ronald Reagan.

The White House, *February 1, 1986.*

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THE WHITE HOUSE,
February 1, 1986.

ORDER

EMERGENCY DEFICIT CONTROL MEASURES FOR FISCAL YEAR 1986

By the authority vested in me as President by the statutes of the United States of America, including section 252 of the Balanced Budget and Emergency Deficit Control Act of 1985 (hereafter referred to as "the Act"), I hereby order that the following actions be taken immediately to implement the required sequestration or reduction determined by the Comptroller General in his report dated January 21, 1986, under section 251 of the Act:

(1) Each automatic spending increase which, but for the passage of the Act, would be first paid on or after the enactment of the Act during fiscal year 1986 is suspended as provided in section 252(a)(6) and subject to provisions set forth in sections 255, 256, and 257 of the Act. The programs with such 1986 automatic spending increases subject to reduction in this manner, specified by account title, are: Central Intelligence Agency retirement and disability system fund; Civil service retirement and disability fund; Comptrollers general retirement system; Foreign service retirement and disability fund; Military retirement fund; National Oceanic and Atmospheric Administration retirement; Railroad Retirement Tier II; Retired pay, Coast Guard; Retirement pay and medical benefits for commissioned Public Health Service officers; Special benefits, Federal Employees' Compensation Act; National Wool Act; Special milk program; and Vocational rehabilitation.

(2) New budget authority and unobligated balances amounts for major National Defense functional category (050) are sequestered according to the procedures set forth in section 252(a)(2) of the Act.

(3) For non-defense accounts in the Federal budget, the following are sequestered: new budget authority, new loan guarantee commitments, new direct loan obligations, and spending authority as defined in section 401(c)(2) of the Congressional Budget Act of 1974, as amended, and the reduction of obligation limitations, for each account and for each program, project, and activity, as defined pursuant to section 252(a)(1)(B)(i) of the Act, or each budget account activity as defined pursuant to section 252(a)(1)(B)(ii) of the Act.

(4) For accounts making payments otherwise required by substantive law, the head of each Department or agency is directed to modify the calculation of each such payment to the extent necessary to reduce the estimate of total required payments for the remainder of the fiscal year (a) where payments are not made from spending authority as defined in section 401(c)(2) of the Congressional Budget Act of 1974, as amended, to the level of remaining budgetary resources or (b) where payments are made from spend-

ing authority as defined in section 401(c)(2) of the Congressional Budget Act of 1974, as amended, to the estimated level of payments included in the Comptroller General determination on January 21, 1986, of required sequestration or reduction action.

(5) For accounts making commitments for guaranteed loans and obligations for direct loans subject to limitation otherwise required by substantive law, the head of each Department or agency is directed to modify the calculation of such commitments or obligations to the extent necessary to conform to the limitations established by the Act and specified in the Comptroller General determination of January 21, 1986.

(6) Each Department or agency head may, to the extent not otherwise prohibited by law, use existing authority to deobligate balances of budgetary resources as necessary to apply the required reduction or sequestration in as uniform a manner as possible for any person or other recipient entitled to payments under any formula-driven calculations specified in the substantive law. Deobligations may include budgetary resources obligations for which checks have not been issued or funds not otherwise disbursed (funds obligated but unexpended).

Also, the head of each Department or agency shall report the programs, projects, and activities information required by section 252(a)(5)(A) and (B) to the President of the Senate, the Speaker of the House, the Director of the Office of Management and Budget, and the Comptroller General, as instructed by the Director of the Office of Management and Budget in Bulletin No. 86-7. For those programs in the National Defense function that have already been reported by program, project, and activity, no additional report is necessary. The reports of the Departments and agencies are hereby incorporated in this Order.

I further direct the Director of Central Intelligence to report the programs, projects, and activities information required by section 252(a)(5)(A) and (B) on a classified basis to the appropriate committees of the Congress for the National Foreign Intelligence Program consistent with paragraphs 1 through 3 of this Order and to so advise the President of the Senate, the Speaker of the House, the Director of the Office of Management and Budget, and the Comptroller General, as instructed by the Director of the Office of Management and Budget.

In accordance with section 252(a)(6)(A), amounts suspended, sequestered or reduced under this Order shall be withheld from obligation and amounts suspended or sequestered shall be permanently cancelled as of March 1, 1986, unless alternative legislation is enacted prior to that date.

This Order shall be reported to the Congress and shall be published in the FEDERAL REGISTER.

(Signed) RONALD REAGAN.

JO-ANNE L. COE
SECRETARY

United States Senate
OFFICE OF THE SECRETARY
WASHINGTON, DC 20510

February 10, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House
Washington, D. C. 20515

Dear Mr. Speaker:

Attached is a copy of the Program, Project, Activity Detail as required under O.M.B. Bulletin No. 86-7, dated January 16, 1986.

This detail is being transmitted at the direction of the President of the United States, pursuant to Public Law 99-177.

Respectfully,

Jo-Anne L. Coe

Jo-Anne L. Coe
Secretary of the Senate

By Lynde R. Dersesian
Assistant Secretary

Attachments

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Mileage of the Vice President and Senators

Account ID code: 01-05-0101-X-1-801-A; 00-0101

Source: Public Law 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	60	3
2.		
3.		
4.		
5.		
6. No programs, projects, or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Expense Allowances of the Vice President, the President Pro Tempore, Majority and Minority Leaders, Majority and Minority Whips, and Chairmen of the Majority and Minority Conference Committees

Account ID code: 01-05-0107-X-1-801-A; 00-0107

Source: Public Law 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	56	2
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Representation Allowances for the Majority and Minority Leaders

Account ID code: 01-05-0108-X-1-801-A; 00-0108

Source: Public Law 99-151

	Budgetary Resources	
Program, project, activity	Base	Sequester
1.	20	1
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page f 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Salaries, officers and employees

Account ID code: 01-05-0110-X-1-801-A; 000110

Source: Public Law 99-151

	Budgetary Resources	
Program, project, activity	Base	Sequester
1.	170,473	7,330
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Miscellaneous items

Account ID code: 01-05-0123-X-1-801-A: 00-0123

Source: Public Law 99-151

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1.	9,659	415
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Secretary of the Senate

Account ID code: 01-05-0126-X-1-801-A; 00-0126

Source: Public Law 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	684	29
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Sergeant at Arms and Doorkeeper of the Senate

Account ID code: 01-05-0127-X-1-801-A; 00-0127

Source: Public Law 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
	54,153	2,329
1.		
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Inquiries and investigations

Account ID code: 01-05-0128-X-1-801-A; 00-0128

Source: Public Law 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	51,050	2,195
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: United States Senate Caucus on International Narcotics Control

Account ID code: 01-05-0129-X-1-801-A; 00-0129

Source: Public Law 99-151

Program, project, activity	Budgetary Resources Base	 Sequester
1.	325	14
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Stationery (revolving fund)

Account ID code: 01-05-0140-X-1-801-A; 00-0140

Source: Public Law 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	12	1
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Office of Senate Legal Counsel

Account ID code: 01-05-0171-X-1-801-A; 00-0171

Source: Public Law 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	565	24
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Expenses Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate

Account ID code: 01-05-0172-X-1-801-A; 00-0172

Source: Public Law 99-151

	Budgetary Resources	
Program, project, activity	Base	Sequester
1.	12	1
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Senate policy committees

Account ID code: 01-05-0182-X-1-801-A; 00-0182

Source: Public Law 99-151

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1.	1,948	84
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Office of the Legislative Counsel of the Senate

Account ID code: 01-05-0185-X-1-801-A; 00-0185

Source: Public Law 99-151

Program, project, activity	Budgetary Resources Base	 Sequester
1.	1,437	62
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Capitol Guide Service

Account ID code: 01-05-0170-X-1-801-A; 00-0170

Source: Public Law 99-151

	Budgetary Resources	
Program, project, activity	Base	Sequester
1.	867	37
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Joint Committee on Printing

Account ID code: 01-12-0180-X-1-801-A; 00-0180

Source: Public Law 99-151

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1.	919	40
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Joint Economic Committee

Account ID code: 01-12-181-X-1-801-A; 00-0181

Source: Public Law 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	2,644	114
2.		
3.		
4.		
5.		
6. No programs, projects or activites		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Senate

Account Title: Statement of appropriations, Senate

Account ID code: 01-12-0199-X-1-801-A; 00-0199

Source: Public Law 99-151

	Budgetary Resources	
Program, project, activity	Base	Sequester
1.	7	0
2.		
3.		
4.		
5.		
6. No programs, projects or activites		
7.		
8.		
9.		
10.		

Benjamin J. Guthrie
Clerk

[illegible], Chief
Office of [illegible]

Office of the Clerk
U.S. House of Representatives
Washington, D.C. 20515

February 6, 1986

Honorable Thomas P. O'Neill, Jr.
The Speaker of the House
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being transmitted at the direction of the President pursuant to Public Law 99-177.

With kind regards, I am

Sincerely,

Benjamin J. Guthrie

BENJAMIN J. GUTHRIE, Clerk
U.S. House of Representatives

Enclosure

Page 1 of 16

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Mileage of Members

Account ID code: 00-0208-0-1-801

Source: P.L. 99-177

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1. Mileage of Members	150	6
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: House Leadership Offices

Account ID code: 00-0408-0-1-801

Source: P.L. 99-177

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. House Leadership Offices	3,357	144
2.		
3.		
4.		
5.		
6.		
7.		
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9.		
10.		

Page 3 of 16

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Salaries, Officers and Employees

Account ID code: 00-0410-0-1-801

Source: P.L. 99-177

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries, Officers and Employees	47,914	2,060
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: House of Representatives

Account Title: Members' Clerk Hire

Account ID code: 00-0415-0-1-801

Source: P.L. 99-177

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Members' Clerk Hire	166,762	7,171
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Committee Employees

Account ID code: 00-0416-0-1-801

Source: P.L. 99-177

Program, project, activity	Budgetary Resources Base	 Sequester
1. Committee Employees	44,325	1,906
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Committee on Appropriations (Studies and Investigations)

Account ID code: 00-0418-0-1-801

Source: P.L. 99-177

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Committee on Appropriations (Studies and Investigations)	4,275	184
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Committee on the Budget (Studies)

Account ID code: 00-0419-0-1-801

Source: P.L. 99-177

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Committee on the Budget (Studies)	296	13
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Standing Committees, Special and Select

Account ID code: 00-0433-0-1-801

Source: P.L. 99-177

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Standing Committees, Special and Select	46,960	2,019
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Allowances and Expenses

Account ID code: 00-0438-0-1-801

Source: P.L. 99-177

Program, project, activity	Budgetary Resources Base	 Sequester
1. Allowances and Expenses	133,426	5,737
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Congressional Use of Foreign Currency

Account ID code: 00-0488-0-1-801

Source: P.L. 99-177

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Congressional Use of Foreign Currency	2,800	120
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Office of the Attending Physician

Account ID code: 00-0425-0-1-801

Source: P.L. 99-177

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Office of the Attending Physician	1,056	45
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Joint Committee on Taxation

Account ID code: 00-0460-0-1-801

Source: P.L. 99-177

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1. Joint Committee on Taxation	3,705	159
2.		
3.		
4.		
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8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Capitol Police Board

Account ID code: 00-0474-0-1-801

Source: P.L. 99-177

Program, project, activity	Budgetary Resources Base	Sequester
1. Capitol Police Board	109,000	5
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Capitol Police, General Expenses

Account ID code: 00-0476-0-1-801

Source: P.L. 99-177

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Capitol Police, General Expenses	1,336	57
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Statements of Appropriations

Account ID code: 00-0499-0-1-801

Source: P.L. 99-177

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Statements of Appropriations	7	-0-
2.		
3.		
4.		
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6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: House of Representatives

Account Title: Official Mail Costs

Account ID code: 00-0825-0-1-801

Source: P.L. 99-177

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Official Mail Costs	100,000	4,300
2.		
3.		
4.		
5.		
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CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

Rudolph G. Penner
Director

January 31, 1986

The Honorable Thomas P. O'Neill
Speaker
United States House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Pursuant to Public Law 99-177, the Balanced Budget and Emergency Deficit Control Act of 1985, I am transmitting to you the attached schedule showing the Congressional Budget Office's fiscal year 1986 budget reduction at the program, project, and activity level.

Sincerely,

Rudy Penner

Rudolph G. Penner

Attachment

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legislative Branch

Account Title: The Congressional Budget Office

Account ID code: 01-14-0100-X-1-801-A; 08-0100

Source: Public Law 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and expenses	16,886	726
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Washington, D.C. 20515

January 29, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker
U. S. House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Pursuant to the Office of Management and Budget Bulletin No. 86-7, transmitted herewith are the Program, Project, Activity Detail (PPA's) statements for the Appropriations under the Architect of the Capitol including the Botanic Garden. The PPA's reflect the 4.3 percent sequestration made to each appropriation as required by the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177.

Cordially,

George M. White, FAIA
Architect of the Capitol

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Architect of the Capitol

Account Title: Office of the Architect of the Capitol: Salaries

Account ID code: 01-15-0100-X-1-801-A; 01-0100

Source: Federal Register Vol. 51, No. 10, 1/15/86

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Office of the Architect of the Capitol: Salaries	5,417	233
2.		
3.		
4. "No programs, projects, or activities"		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Architect of the Capitol

Account Title: Contingent Expenses

Account ID code: 01-15-0102-X-1-801-A; 01-0102

Source: Federal Register Vol. 51, No. 10, 1/15/86

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Contingent Expenses	100	4
2.		
3.		
4. "No programs, projects, or activities"		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Architect of the Capitol

Account Title: Capitol Buildings

Account ID code: 01-15-0105-X-1-801-A; 01-0105

Source: Federal Register Vol. 51, No. 10, 1/15/86

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Capitol Buildings	10,989	473
2.		
3.		
4. "No programs, projects, or activities"		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Architect of the Capitol

Account Title: Capitol Grounds

Account ID code: 01-15-0108-X-1-801-A; 01-0108

Source: Federal Register Vol. 51, No. 10, 1/15/86

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Capitol Grounds	3,510	151
2.		
3.		
4. "No programs, projects, or activities"		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Architect of the Capitol

Account Title: Senate Office Buildings

Account ID code: 01-15-0123-X-1-801-A; 01-0123

Source: Federal Register Vol. 51, No. 10, 1/15/86

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Senate Office Buildings	19,724	848
2.		
3.		
4. "No programs, projects, or activities"		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Architect of the Capitol

Account Title: House Office Buildings

Account ID code: 01-15-0127-X-1-801-A; 01-0127

Source: Federal Register Vol. 51, No. 10, 1/15/86

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. House Office Buildings	22,088	950
2.		
3.		
4. "No programs, projects, or activities"		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Architect of the Capitol

Account Title: Capitol Power Plant

Account ID code: 01-15-0133-X-1-801-A; 01-0133

Source: Federal Register Vol. 51, No. 10, 1/15/86

Program, project, activity	Budgetary Resources Base	 Sequester
1. Capitol Power Plant	23,495	1,010
2.		
3.		
4. "No programs, projects, or activities"		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Architect of the Capitol

Account Title: Structural and Mechanical Care, Library Buildings and Grounds

Account ID code: 01-15-0155-X-1-801-A; 01-0155

Source: Federal Register Vol. 51, No. 10, 1/15/86

Program, project, activity	Budgetary Resources Base	Sequester
1. Structural and Mechanical Care, Library Buildings and Grounds	5,785	249
2.		
3.		
4. "No programs, projects, or activities"		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Architect of the Capitol

Account Title: Botanic Garden: Salaries and Expenses

Account ID code: 01-45-0200-X-1-801-A; 09-0200

Source: Federal Register Vol. 51, No. 10, 1/15/86

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Botanic Garden: Salaries and Expenses	2,188	94
2.		
3.		
4. "No programs, projects, or activities"		
5.		
6.		
7.		
8.		
9.		
10.		

THE LIBRARIAN OF CONGRESS
WASHINGTON, D.C. 20540

February 4, 1986

Dear Mr. Speaker:

In accordance with Office of Management and Budget Bulletin No. 86-7, dated January 16, 1986, I am transmitting the Library of Congress Program, Project, Activity Detail by account, based on the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177).

Sincerely,

Daniel J. Boorstin
The Librarian of Congress

Enclosures

The Honorable
Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D. C. 20515

Page 1 of 9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Library of Congress

Account Title: Salaries and expenses

Account ID code: 01-25-0101-X-1-503-A; 03-0101

Source: P.L. 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	$137,875	$ 5,929

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Library of Congress

Account Title: Copyright Office, Salaries and expenses

Account ID code: 01-25-0102-X-1-376-A; 03-0102

Source: P.L. 99-151

	Budgetary Resources	
Program, project, activity	Base	Sequester
1.	$ 16,873	$ 726

Page 3 of 9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Library of Congress

Account Title: Congressional Research Service, Salaries and expenses

Account ID code: 01-25-0127-X-1-801-A; 03-0127

Source: P.L. 99-151

	Budgetary Resources	
Program, project, activity	Base	Sequester
1.	$ 38,983	$ 1,675

Page 4 of 9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Library of Congress

Account Title: Books for the Blind & Physically Handicapped, Salaries and expenses

Account ID code: 01-25-0141-X-1-503-A; 03-0141

Source: P.L. 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	$ 33,761	$ 1,452

Page 5 of 9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Library of Congress

Account Title: Collection & Distribution of Library Materials, (Special Foreign Currency Program)

Account ID code: 01-25-0144-X-1-503-A; 03-0144

Source: P.L. 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	$ 832	$ 36

Page 6 of 9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Library of Congress

Account Title: Furniture & Furnishings

Account ID code: 01-25-0146-X-1-503-A; 03-0146

Source: P.L. 99-151

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1.	$ 891	$ 38

Page 7 of 9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Library of Congress

Account Title: Oliver Wendell Holmes Devise Fund

Account ID code: 01-25-5075-X-2-503-A; 03-5075

Source: P.L. 84-246

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1.	$ 11	$ -0-

Page 8 of 9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Library of Congress

Account Title: Payments to Copyright Owners

Account ID code: 01-25-5175-X-2-376-A; 03-5175

Source: P.L. 94-553

	Budgetary Resources	
Program, project, activity	Base	Sequester
1.	$ -0-	$ -0-

Page 9 of 9

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Library of Congress

Account Title: Gift and Trust Fund Accounts

Account ID code: 01-25-9971-X-7-503-A; 03-9971

Source: 2 U.S.C. 154-163

Program, project, activity	Budgetary Resources	
	Base	Sequester
1.	$ 389	$ 17

1861 · 125th ANNIVERSARY · 1986

United States Government Printing Office
Washington, D.C. 20401

OFFICE OF THE PUBLIC PRINTER

January 31, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Enclosed are Program, Project, and Activity Detail formats for the Government Printing Office, which I am transmitting at the direction of the President pursuant to Public Law 99-177.

Sincerely,

RALPH E. KENNICKELL, JR.
Public Printer

Enclosures

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Government Printing Office

Account Title: Printing and Binding

Account ID code: 01-30-0202-X-1-801-A; 04-0202

Source: House Report 99-194; Senate Report 99-111

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Printing and Binding	11,555	497
2.		
3.		
4.		
5.		
6.		
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8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Government Printing Office

Account Title: Congressional Printing and Binding

Account ID code: 01-30-0203-X-1-801-A; 04-0203

Source: House Report 99-194; Senate Report 99-111

Program, project, activity	Budgetary Resources Base	 Sequester
1. Congressional Printing and Binding	69,405	2,984
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Government Printing Office

Account Title: Office of the Superintendent of Documents: Salaries and Expenses

Account ID code: 01-30-0201-X-1-806-A; 04-0201

Source: House Report 99-194; Senate Report 99-111

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and Expenses	22,981	988
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Government Printing Office

Account Title: Revolving Fund

Account ID code: 01-30-4505-X-4-806-A; 04-4505

Source: House Report 99-194; Senate Report 99-111

Program, project, activity		Obligation Limitation	
		Base	Sequester
1.	Administrative expenses	28,430	1,222
2.			
3.			
4.			
5.			
6.			
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8.			
9.			
10.			

AVAILABLE

COMPTROLLER GENERAL OF THE UNITED STATES
WASHINGTON D.C. 20548

The Honorable Thomas P. O'Neill
Speaker
United States House of Representatives

Dear Mr. Speaker:

At the direction of the President, pursuant to Public Law 99-177, I am submitting schedules reflecting reductions in 1986 budgetary resources by program, project, and activity.

I am transmitting herewith schedules for the General Accounting Office, the Railroad Accounting Principles Board, and the Commission on Security and Cooperation in Europe. Amounts included on these schedules are consistent with those contained in my report to the President.

Sincerely,

Charles A. Bowsher
Comptroller General
of the United States

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Accounting Office

Account Title: Salaries and Expenses

Account ID code: 01-35-0107 -X-1-801; 05-0107

Source: House Report 99-194

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Not identified	300,916	12,939
2. Cost of living allowance-ASI	2	2
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	300,918	12,941

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Railroad Accounting Principles Board

Account Title: Salaries and Expenses

Account ID code: 01-45-0700-X-1-801-A; 09-0700

Source: House Report 99-194

Program, project, activity	Budgetary Resources Base	Sequester
1. Not identified	750	32
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	750	32

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Commission on Security and Cooperation in Europe

Account Title: Salaries and Expenses

Account ID code: 01-45-0110-X-1-801-A; 09-0110

Source: House Report 99-197

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Not identified	550	24
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	550	24

1111 20th Street, N.W.
Suite 450
Washington, D.C. 20036
(202) 653-5175

January 31, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with OMB Bulletin No. 86-7, dated January 16, 1986, I am transmitting the Copyright Royalty Tribunal Program, Project, Activity Detail by account, based on the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177).

Sincerely,

Edward W. Ray

Edward W. Ray
Chairman

EWR/cr

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Copyright Royalty Tribunal

Account Title: Salaries & expenses

Account ID code: 01-45-0310-X-1-376-A; 09-0310

Source: P.L. 99-151

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1.	$ 156	$ 7

ADMINISTRATIVE OFFICE OF THE
UNITED STATES COURTS
WASHINGTON, D.C. 20544

L. RALPH MECHAM
DIRECTOR

February 5, 1986

Honorable Thomas P. O'Neill, Jr.
The Speaker of the House
United States House of Representatives
H-204 House Office Building
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with the President's Order under the Balanced Budget and Emergency Deficit Control Act, transmitted herewith is the information requested for the Judiciary pursuant to Public Law 99-177.

Sincerely,

L Ralph Mecham

L. Ralph Mecham
Director

Enclosure

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Supreme Court of the United States, Salaries and Expenses

Account ID code: 02-05-0100-X-1-752-A; 10-0100

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and expenses	$13,983	$601

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Supreme Court of the United States, Care of the Building and Grounds

Account ID code: 02-05-0103-X-1-752-A; 10-0103

Source: Conference Report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Care of the building and grounds	$2,275	$98

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: United States Court of Appeals for the Federal Circuit

Account ID code: 02-07-0510-X-1-752-A; 10-0510

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and expenses	$4,450	$ 191

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: United States Court of International Trade

Account ID code: 02-15-0400-X-1-752-A; 10-0400

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and expenses	$5,660	$243

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Salaries of Judges

Account ID code: 02-25-0200-X-1-752-A; 10-0200

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and benefits	$18,300*	$787

*The base amount represents budget authority for bankruptcy judges and judges of the Claims Court (Article III judges are exempt from sequestration).

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Defender Services

Account ID code: 02-25-0923-X-1-752-A; 10-0923

Source: Conference Report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Federal Public Defenders	$19,583	$ 842
2. Community Defender organizations	5,376	231
3. Panel Attorneys	34,416	$1,480
4. Transcripts	2,381	102
5. General administrative expense	44	2
Total	$61,800	$2,657

Page 7 of 14

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Salaries of Supporting Personnel

Account ID code: 02-25-0924-X-1-752-A; 10-0924

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and benefits*	$474,900	$20,421

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*Funding for the program "Pretrial Services" is included in the base in the amount of $4,817 thousand which is subject to a sequestration of $207 thousand.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Fees of Jurors and Commissioners

Account ID code: 02-25-0925-X-1-752-A; 10-0925

Source: Conference Report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Jury commissioners	$ 55	$ 2
2. Land commissioners	450	19
3. Grand jurors	12,507	538
4. Petit jurors	30,388	1,307
Total	$43,400	$1,866

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Expenses of Operation and Maintenance of the Courts

Account ID code: 02-25-0926-X-1-752-A; 10-0925

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Operating expenses	$129,000	$5,547
2. Drug aftercare services	6,000	258
Total	$135,000	$5,805

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Court Security

Account ID code: 02-25-0930-X-1-752-A; 10-0930

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Court security	$32,750	$1,408

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Space and Facilities

Account ID code: 02-25-0931-X-1-752-A; 10-0931

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Space and facilities	$147,000	$6,321

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Administrative Office of the United States Courts

Account ID code: 02-26-0927-X-1-752-A; 10-0927

Source: Conference Report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Executive Direction	$4,262	$ 183
2. Program Direction	4,194	180
3. Management Services	9,976	429
4. Information Systems	10,768	464
Total	$29,200	$1,256

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: Federal Judicial Center

Account ID code: 02-30-0928-X-1-752-A; 10-0928

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources Base	 Sequester
1. Administration and Support Services	$2,813	$121
2. Education and Training	3,219	138
3. Research and Systems Development	3,568	154
Total	$9,600	$413

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: THE JUDICIARY

Account Title: United States Sentencing Commission

Account ID code: 02-32-0938-X-1-752-A; 10-0938

Source: Conference Report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Salaries and expenses	$1,100	$47

THE WHITE HOUSE
WASHINGTON

January 31, 1986

Dear Mr. Speaker:

In accordance with the reporting requirements contained in The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) and as directed by the President, I am forwarding the specified reductions for the following agencies within the Executive Office of the President.

The White House Office
Executive Residence at the White House
Official Residence of the Vice President
Special Assistance to the President
Council of Economic Advisers
Council/Office of Environmental Quality
Office of Policy Development
National Security Council
Office of Administration
Office of Management and Budget
(Office of Federal Procurement Policy)
Office of Science and Technology Policy
Office of the U.S. Trade Representative
(National Critical Materials Council)

Sincerely,

Christopher Hicks
Deputy Assistant to the President
for Administration
Director, Office of Administration

The Honorable Thomas P. O'Neill, Jr.
Speaker of the United States
House of Representatives
Washington, D.C. 20515

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: The White House Office

Account ID code: 03-10-0110 -x-1-802-A; 11-0110

Source: P.L. 99-190

Program, project, activity	Budgetary Resources Base	 Sequester
1. Salaries and Expenses	24,906	1,071
2.		
3.		
4.		
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9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Executive Residence at the White House

Account ID code: 03-20-0210 -X-1-802-A; 11-0210

Source: P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Operating Expenses	4,577	197
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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Official Residence of the Vice President

Account ID code: 03-21-0211 -X-1-802-A; 11-0211

Source: P.L. 99-190

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1. Operating Expenses	204	9
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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Special Assistance to the President

Account ID code: 03-22-1454 -X-1-802-A; 11-1454

Source: P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and Expenses	1,794	77
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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Council of Economic Advisers

Account ID code: 03-28-1900 -X-1-802-A; 11-1900

Source: P.L. 99-190

Program, project, activity	**Budgetary Resources**	
	Base	**Sequester**
1. Salaries and Expenses	2,301	99
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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Council/Office on Environmental Quality

Account ID code: 03-31-1453 -X-1-802-A; 11-1453

Source: P.L. 99-160

Program, project, activity	Budgetary Resources Base	 Sequester
1. Council on Environmental Quality and Office of	700	30
2. Environmental Quality		
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AVAILABLE

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Office of Policy Development

Account ID code: 03-35-2200 -X-1-802-A; 11-2200

Source: P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and Expenses	2,726	117
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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: National Security Council

Account ID code: 03-40-2000 -X-1-802-A; 11-2000

Source: P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and Expenses	4,627	199
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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: National Critical Materials Council

Account ID code: 03-41-0111 -X-1-802-A; 11-0111

Source: P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and Expenses	500	22
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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Office of Administration

Account ID code: 03-42-0038 -X-1-802-A; 11-0038

Source: P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and Expenses	15,597	671
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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Office of Management and Budget

Account ID code: 03-48-0300 -X-1-802-A; 11-0300

Source: P.L. 99-190

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1. Salaries and Expenses	37,295	1,604
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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Office of Management and Budget

Account ID code: 03-48-0201 -X-1-802-A; 11-0201

Source: P.L. 99-190

Program, project, activity	**Budgetary Resources**	
	Base	**Sequester**
1. Office of Federal Procurement Policy: Salaries and Expenses	1,611	69
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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Office of Science and Technology Policy

Account ID code: 03-49-2600 -X-1-802-A; 11-2600

Source: P.L. 99-160

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1. Salaries and Expenses	2,317	100
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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Executive Office of the President

Account Title: Office of the United States Trade Representative

Account ID code: 03-50-0400 -X-1-802-A; 11-0400

Source: P.L. 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and Expenses	13,158	566
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APPALACHIAN REGIONAL COMMISSION

OFFICE OF THE
FEDERAL CO-CHAIRMAN
1666 Connecticut Avenue, N.W.
Washington, D.C. 20235
202/673-7856

FEB 1 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20510

Dear Mr. Speaker:

Attached are forms showing reductions of fiscal year 1986 budget authority by program, project and activity under the Appalachian Regional Development Programs as directed by the President pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177).

Sincerely,

WINIFRED A. PIZZANO
Federal Co-Chairman

Attachments

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President[1]

Account Title: Appalachian Regional Development Programs

Account ID code: 04-02-0090-X-1-452-A; 11-0090[1]

Source: P.L. 99-141, House Report (Conference Report) 99-307, Senate Report 99-110, and House Report 99-195

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Appalachian Development Highway System:	85,000	3,655
(a) Corridor X Alabama	(10,000)	(430)
(b) Corridor V Mississippi	(3,000)	(129)
(c) Corridor G West Virginia	(7,000)	(301)
(d) All other ADHS	(65,000)	(2,795)
2. Non-Highway Programs:	35,000	1,505
(a) Special Economic Development and Educational Projects	(6,000)	(258)
(b) Ongoing Port Development Projects	(9,000)	(387)
(c) All Other Non-Highway Programs	(20,000)	(860)
Total	120,000	5,160

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[1] These are the account title and identification code shown in the OMB-CBO report. Under P.L. 99-141 the account title and identification code were changed to "Other Independent Agencies - Appalachian Regional Commission" and 31-09-0200-X-1-452-A.

Page 2 of _

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Appalachian Regional Commission

Account Title: Salaries and Expenses

Account ID code: 31-09-0200-X-1-452-A

Source: P.L. 99-141, House Report (Conference Report) 99-307, Senate Report 99-110 and House Report 99-195

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Salaries and Expenses	2,200	95
2.		
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Total	2,200	95

AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON D C 20523

January 31, 1986

THE ADMINISTRATOR

Dear Mr. Speaker:

Please find enclosed information on the reductions to be made in the FY 1986 programs, projects and activities of the Agency for International Development. This information is being transmitted at the direction of the President in compliance with the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177).

Information is presented for the Development Assistance accounts, the Economic Support Fund, and the Trade and Development Program.

Sincerely,

M. Peter McPherson

Enclosure: a/s

The Honorable Thomas P. O'Neill
Speaker of the House of
  Representatives
Washington, D.C. 20515

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account Title: Functional Development Assistance Program

Account ID code: 04-14-1021 -X-1-151-A; 11-1021

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Agriculture, rural development and nutriton	550,199	23,659
2. Population planning	102,704	4,416
3. Health	157,605	6,777
4. Child survival fund	6,270	270
5. Education and human resources	159,083	6,841
6. Energy and Selected Development Activites	121,071	5,206
7. Central programs	415,987	17,886
8.		
9.		
10.		
TOTAL	1,512,919	65,055*

*Appropriations Act earmarks and ceilings below account or country levels are also reduced by 4.3 percent.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account Title: Functional Development Assistance Program

Account ID code: 04-14-1021 -X-1-151-A; 11-1021

Source: H.J. Res. 465

Program, project, activity	Direct Loan Limitation Base	 Sequester
1. Agriculture, rural development and nutrition	213,034	9,160
2. Population planning	17,000	731
3. Health	28,000	1,204
4. Child survival fund	5,000	215
5. Education and human resources	17,000	731
6. Energy and Selected Development Activities	35,000	1,505
7.		
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10.		
TOTAL	315,034	13,546

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account Title: Operating Expenses, Agency for International Development

Account ID code: 04-14-1000 -X-1-151-A; 11-1000

Source: H.J. Res. 465

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1. Operating expenses, A.I.D.	376,350	16,183
2.		
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TOTAL	376,350	16,183*

*Appropriations Act earmarks and ceilings below account level are also reduced by 4.3 percent.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account Title: Operating expenses of the Inspector General for the A.I.D.

Account ID code: 04-14-1007 -X-1-151-A; 11-1007

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources Base	 Sequester
1. Operating expenses of the Inspector General for the A.I.D.	21,050	905
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TOTAL	21,050	905

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account Title: International disaster assistance

Account ID code: 04-14-1035 -X-1-151-A; 11-1035

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. International disaster assistance	22,500	968
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TOTAL	22,500	968

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account Title: American Schools and Hospitals Abroad

Account ID code: 04-14-1013 -X-1-151-A; 11-1013

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. American schools and hospitals abroad	35,000	1,505
2.		
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TOTAL	35,000	1,505

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account Title: Sahel development program

Account ID code: 04-14-1012 -X-1-151-A; 11-1012

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Sahel development program	80,500	3,462
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TOTAL	80,500	3,462

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account Title: Private Sector Revolving Fund

Account ID code: 04-14-4341 -X-3-151-A; 72-4341

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Private Sector Revolving Fund	18,000	774
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TOTAL	18,000	774

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account Title: Private Sector Revolving Fund

Account ID code: 04-14-4341 -X-3-151-A; 72-4341

Source: H.J. Res. 465

Program, project, activity	**Direct Loan Limitation**	
	Base	**Sequester**
1. Private Sector Revolving Fund	18,000	774
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TOTAL	18,000	774

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account Title: Housing and other credit guaranty programs

Account ID code: 04-14-4340 -X-3-151-A; 72-4340

Source: H.J. Res. 465

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
1. Housing and other credit guaranty programs	152,000	6,536
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TOTAL	152,000	6,536

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Trade and Development Program

Account Title: Trade and development program

Account ID code: 04-16-1001 -X-1-151-A; 11-1001

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Trade and development program	18,900	813
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Page 1 of 7

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account: Economic Support Fund

Account ID code: 04-09-1037 -X-1-152-A; 11-1037

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Botswana	8,000	344
2. Chad	5,000	215
3. Djibouti	3,500	150
4. Kenya	15,000	645
5. Liberia	30,000	1,290
6. Madagascar	3,000	129
7. Mauritius	2,000	86
8. Mozambique	10,000	430
9. Niger	5,000	215
10. Senegal	12,000	516

(continued)

Page 2 of 7

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account: Economic Support Fund

Account ID code: 04-09-1037 -X-1-152-A; 11-1037

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
11. Seychelles	2,000	86
12. Somalia	23,000	989
13. Sudan	62,500	2,688
14. Zaire	10,000	430
15. Zambia	15,674	674
16. Zimbabwe	10,000	430
17. S. Africa Regional	35,000	1,505
18. AEPRP	50,000	2,150
19. Afghanistan	15,000	645
20. Cambodia	3,500	150

(continued)

Page 3 of 7

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account: Economic Support Fund

Account ID code: 04-09-1037 -X-1-152-A; 11-1037

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources Base	 Sequester
21. Cyprus	15,000	645
22. Egypt	815,000	35,045
23. Fiji	1,000	43
24. Israel	1,200,000	51,600[a]
25. Jordan	10,000	430
26. Lebanon	1,500	64
27. Morocco	12,000	516
28. Oman	10,000	430
29. Pakistan	250,000	10,750
30. Philippines	125,000	5,375

[a] $1.2 billion for Israel was obligated and disbursed prior to enactment of PL 99-177. Sequestered amount shown here reflects Israel's agreement to return 4.3 percent of the base figure.

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account: Economic Support Fund

Account ID code: 04-09-1037 -X-1-152-A; 11-1037

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
31. Portugal	80,000	3,440
32. Spain	12,000	516
33. Thailand	5,225	225
34. Tunisia	20,000	860
35. Turkey	125,000	5,375
36. Asia/Near East Regional	13,500	580
37. South Pacific	1,000	43
38. Belize	2,000	86
39. Bolivia	15,000	645
40. Costa Rica	126,000	5,418

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account: Economic Support Fund

Account ID code: 04-09-1037 -X-1-152-A; 11-1037

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
41. Dominican Republic	41,798	1,798
42. Ecuador	21,000	903
43. El Salvador	185,000	7,955
44. Guatemala	50,000	2,150
45. Haiti	3,000	129
46. Honduras	64,000	2,752
47. Jamaica	62,000	2,666
48. Panama	6,000	258
49. Peru	10,000	430
50. Uruguay	15,000	645

(continued)

6

Page 6 of 7

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account: Economic Support Fund

Account ID code: 04-09-1037 -X-1-152-A; 11-1037

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources Base	 Sequester
51. Caribbean Regional	26,303	1,131
52. ROCAP	54,000	2,322
53. LAC Regional	7,000	301
54. Central Programs	1,500	65
	3,706,000	159,358

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Agency for International Development

Account: Economic Support Fund

Account ID code: 04-09-1037 -X-1-152-A; 11-1037

Source: H.J. Res. 465

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. Jordan	2,500	108
2. Morocco	10,500	452
3. Oman	15,000	645
4. Pakistan	171,000	7,353
5. Turkey	25,000	1,075
6. Belize	2,000	86
7. Guatemala	50,000	2,150
8. Panama	6,000	258
9. Unallocated a/	114,500	4,923
10.		
TOTAL	396,500	17,050

a/ Direct loan estimates are based on information available at this time. The unallocated portion of the direct loan limitation should be considered reserve authority to permit conversions of grants to loans.

AVAILABLE

PEACE CORPS

February 1, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The accompanying information is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Loret M. Ruppe

Loret Miller Ruppe
Director

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: The Peace Corps

Account Title: Peace Corps Operating Expenses

Account ID code: 04-18-0100-0-1-151

Source: House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Peace Corps Operating Expenses	$130,500	$5,612
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AFRICAN DEVELOPMENT FOUNDATION

Office of the Vice President

Percy C. Wilson

February 1, 1986

Honorable Thomas P. O'Neill
Speaker
United States House of Representatives
Washington, D.C. 20515

Dear Mr. O'Neill:

The accompanying information is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Percy C Wilson

Percy C. Wilson
Vice President

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: African Development Foundation

Account Title: African Development Foundation

Account ID code: 04-18-0700-1-151

Source: House Report 99-450

Program, project, activity		**Budgetary Resources**	
		Base	**Sequester**
1.	African Development Foundation	$3,872	$166
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OVERSEAS PRIVATE INVESTMENT CORPORATION
WASHINGTON, D.C. 20527, U.S.A.

OFFICE OF THE
PRESIDENT

January 31, 1986

The Honorable Thomas P. O'Neill
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with the instructions given to me by the President pursuant to Public Law 99-177, I am submitting to you schedules which reflect the Overseas Private Investment Corporation's fiscal year 1986 reductions in budgetary resources.

If you have any questions, please call Travis P. Dungan, Vice President and Treasurer on (202) 457-7160.

Sincerely,

Craig Nalen
President

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Overseas Private Investment Corporation

Account Title: Overseas Private Investment Corporation

Account ID code: 04-20-4030-X-3-151-A; 71-4030

Source: House Report No. 99-450

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Direct Loan Outlays	2,850	123
2.	2,850	123
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Page 2 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Overseas Private Investment Corporation

Account Title: Overseas Private Investment Corporation

Account ID code: 04-20-4030-X-3-151-A, 4030

Source House Report No. 99-450

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. OPIC - Direct Loan Limitation	14,250	613
2.	14,250	613
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Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Overseas Private Investment Corporation

Account Title: Overseas Private Investment Corporation

Account ID code: 04-20-4030-X-3-151-A; 71-4030

Source: House Report No. 99-450

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. OPIC - Guaranteed Loan Limitation	142,500	6,128
2.		
	142,500	6,128
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INTER-AMERICAN FOUNDATION

January 30, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker
U. S. House of Representatives
Room H-204, The Capitol
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with the Office of Management and Budget Bulletin No. 86-7, the Inter-American Foundation respectfully submits the required data on its programs, projects, and activities. This information is being transmitted at the direction of the President pursuant to Public Law 99-177, and was approved in advance by the Office of Management and Budget.

If there are any questions, please contact us.

Sincerely,

Deborah Szekely
President

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Inter-American Foundation

Account Title: Inter-American Foundation

Account ID code: 11-4031-0-3-151

Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Sequester
1. Inter-American Foundation	$27,969	$1,203
2.		
3.		
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6.		
7.		
8.		
9.		
10.		
TOTAL	$27,969	$1,203

February 7, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of
  Representatives
Washington, D. C. 20515

Dear Mr. Speaker:

Pursuant to the Executive Order of the President dated February 1, 1986 titled Emergency Deficit Control Measures for Fiscal Year 1986, the attachments describe the FY 1986 reductions by program, project and activity for the U.S. Department of Agriculture required by the Balanced Budget and Emergency Deficit Control Act of 1985.

Sincerely,

John R Norton
JOHN R. NORTON
Acting Secretary

Attachments

UNITED STATES DEPARTMENT OF AGRICULTURE

PROGRAM PROJECT AND ACTIVITY REPORT

Sequestration of Fiscal Year 1986 Funds

February 1986

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OFFICE OF THE SECRETARY

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	1986 Estimate
1. Immediate Office.................	$1,723,000	-75,000	$1,648,000
2. Administration..................	476,000	-21,000	455,000
3. Governmental and Public Affairs.	332,000	-14,000	318,000
4. Economics.......................	468,000	-20,000	448,000
5. Science and Education...........	366,000	-16,000	350,000
6. Marketing and Inspection Services......................	342,000	-15,000	327,000
7. International Affairs and Commodity Programs............	494,000	-21,000	473,000
8. Small Community and Rural Development....................	778,000	-34,000	744,000
9. Natural Resources and Environment....................	380,000	-17,000	363,000
10. Food and Consumer Services......	345,000	-15,000	330,000
Total.............................	5,704,000	-248,000	5,456,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs	+54,000	--	+54,000
Total, appropriation	5,758,000	-248,000	5,510,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

DEPARTMENTAL ADMINISTRATION

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	1986 Estimate
1. Office of Budget and Program Analysis	$3,773,000	-$162,000	$3,611,000
2. Administrative Management Staff Offices:			
(a) Personnel	4,945,000	-122,000	4,823,000
(b) Finance & Management	3,527,000	-113,000	3,414,000
(c) Operations	2,466,000	-106,000	2,360,000
(d) Information Resources Management	4,093,000	-176,000	3,917,000
(e) Advovcacy and Enterprise	2,432,000	-105,000	2,327,000
(f) Administrative Law Judges and Judicial Officer	839,000	-40,000	799,000
Subtotal, Staff Offices	18,302,000	-662,000	17,640,000
Total, Administration	22,075,000	-824,000	21,251,000
Transfer to OGPA	+93,000	--	+93,000
Transfer from USDA Agencies	-2,994,000	--	-2,994,000
Total, appropriation	19,174,000	-824,000	18,350,000

DEPARTMENTAL ADMINISTRATION

RENTAL PAYMENTS AND BUILDING OPERATIONS

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	1986 Estimate
1. Rental Payments to GSA..........	$51,013,000	-$2,285,000	$48,728,000
2. Building Operations and Maintenance....................	17,693,000	-761,000	16,932,000
Total..............................	68,706,000	-3,046,000	65,660,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

DEPARTMENTAL ADMINISTRATION

ADVISORY COMMITTEES

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	1986 Estimate
Advisory Committees	$1,315,000	-$57,000	$1,258,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	1986 Estimate
1. Public Affairs..................	$7,696,000	-289,000	$7,407,000
2. Congressional Relations..........	492,000	-21,000	471,000
3. Intergovernmental Affairs........	464,000	-20,000	444,000
Total..............................	8,652,000	-330,000	8,322,000
Transfer to Departmental Administration	+5,000	--	+5,000
Transfer from other USDA agencies ..	-984,000	--	-984,000
Total, appropriation	7,673,000	-330,000	7,343,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

OFFICE OF THE INSPECTOR GENERAL

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Office of Inspector General:			
Audits and Investigations	$46,495	-$1,999	$44,496
Total OIG	46,495	-1,999	44,496

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

Office of the General Counsel

Balanced Budget and Emergency Control Act Reduction

Project	1986 Estimate	Change	Revised 1986 Estimate
Legal Services	$17,588,000	-$678,000	$16,910,000
Transfer to DA & GPA	+19,000	- -	+19,000
Shift in Reimbursable	-1,834,000	- -	-1,834,000
Total, appropriation	15,733,000	-678,000	15,095,000

The Balanced Budget and Emergency Deficit Control Act o 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

AVAILABLE

AGRICULTURAL RESEARCH SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Research on soil and water conservation....................	$62,078,000	-$2,669,000	$59,409,000
2. Research on plant productivity...	193,054,000	-8,301,000	184,753,000
3. Research on animal productivity..	91,720,000	-3,944,000	87,776,000
4. Research on commodity conversion and delivery....................	93,027,000	-4,000,000	89,027,000
5. Human nutrition research.........	39,459,000	-1,697,000	37,762,000
6. Integration of agricultural systems.........................	8,203,000	-353,000	7,850,000
7. Repair and maintenance of facilities......................	11,026,000	-474,000	10,552,000
8. Contingencies....................	994,000	-43,000	951,000
Total...............................	499,561,000	-21,481,000	478,080,000
Transfer to Departmental Administration	+159,000	- -	+159,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs..........	+305,000	-13,000	+292,000
Total, Appropriation...........	500,025,000	-21,494,000	478,531,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above data reflects the effects of the sequestration process.

AGRICULTURAL RESEARCH SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
School of Veterinary Medicine, at Tuskegee Institute, Tuskegee, Alabama	$ 596,400	$ -25,600	$ 570,800
Germplasm Collection Facility, Aberdeen, Idaho	2,683,800	-115,200	2,568,600
Agricultural Science and Industry Facility, Pennsylvania State University, University Park, Pennsylvania	49,800	-2,100	47,700
Research Facility at University of Illinois, Urbana, Illinois ..	2,982,000	-128,100	2,853,900
Total	6,312,000	-271,000	6,041,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

COOPERATIVE STATE RESEARCH SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Hatch Act:			
Research program:			
Formula funds	$114,599,228	-$4,847,040	$109,752,188
Regional research.................	36,053,313	-1,683,000	34,370,313
Subtotal	150,652,541	-6,530,040	144,122,501
Penalty Mail	476,000	-21,000	455,000
Federal Administration (3%)	4,416,459	-201,960	4,214,499
Total	155,545,000	-6,753,000	148,792,000
2. Cooperative forestry research:			
Research program....................	12,585,750	-546,110	12,039,640
Federal Administration (3%)	389,250	-16,890	372,360
Total	12,975,000	-563,000	12,412,000
3. Payments to 1890 colleges and Tuskegee University:			
Research program	22,633,010	-982,610	21,650,400
Federal Administration (3%)	699,990	-30,390	669,600
Total	23,333,000	-1,013,000	22,320,000
4. Special research grants:			
Soil erosion in Pacific Northwest .	618,000	-27,000	591,000
Dried bean research, North Dakota .	50,000	-2,000	48,000
Food systems research group, Wisconsin	155,000	-7,000	148,000
Integrated pest management	3,073,000	-133,000	2,940,000
Pesticide clearance	1,431,000	-62,000	1,369,000
Minor use animal drugs............	239,000	-10,000	229,000
Pesticide impact assessment........	2,057,000	-89,000	1,968,000
Rural development centers..........	379,000	-16,000	363,000
Soybean cyst nematode, Missouri ...	298,000	-13,000	285,000
Bean and beet research, Michigan ..	97,000	-4,000	93,000
Animal health research	5,964,000	-259,000	5,705,000
Aquaculture, Stoneville, Mississippi	418,000	-18,000	400,000
Dairy & beef photoperiod, Michigan	35,000	-2,000	33,000
Aquaculture research	298,000	-13,000	285,000
Germplasm resources................	994,000	-43,000	951,000
Peach tree short life, South Carolina	191,000	-8,000	183,000
Blueberry shoestring virus, Michigan	96,000	-4,000	92,000
Mosquito research, riceland agroecosystem......................	477,000	-21,000	456,000
TCK smut (wheat)	359,000	-16,000	343,000
Sunflower insects, North Dakota and South Dakota	199,000	-9,000	190,000
Tropical & subtropical research ...	3,231,000	-140,000	3,091,000
Dairy goat research, Prairie View A&M, Texas.........................	99,000	-4,000	95,000
Sugarland use research, Hawaii	149,000	-7,000	142,000
Integrated production systems, Oklahoma	249,000	-11,000	238,000
Preservation and processing, Oklahoma	149,000	-7,000	142,000
Potato research	795,000	-34,000	761,000
Asparagus yield decline, Michigan .	99,000	-4,000	95,000
Biocontrol of grasshoppers, Kansas	50,000	-2,000	48,000
Wool research, Texas	149,000	-7,000	142,000
Agricultural Policy Institute, Iowa & Missouri	373,000	-16,000	357,000
Biomass from dairy processing waste, Missouri	298,000	-13,000	285,000
Stone fruit decline, Michigan	298,000	-13,000	285,000
EDB replacement, Hawaii	298,000	-13,000	285,000
Integrated reproduction management, Nebraska	99,000	-4,000	95,000
Cranberry/blueberry disease & breeding, New Jersery	99,000	-4,000	95,000
Alternative cropping systems in the Southwest	298,000	-13,000	285,000
Maple research, Vermont	99,000	-4,000	95,000

COOPERATIVE STATE RESEARCH SERVICE

Project	1986 Estimate	Changes	Revised 1986 Estimate
Wood utilization	$2,982,000	-$130,000	$2,852,000
Apple quality research, Michigan	99,000	-4,000	95,000
Aquaculture planning grant, Hawaii	149,000	-7,000	142,000
Fruit & vegetable production & marketing, Kentucky	149,000	-7,000	142,000
Plant stress, New Mexico, California and Texas	298,000	-13,000	285,000
Milk consumption, Pennsylvania	298,000	-13,000	285,000
International livestock program, Kansas	99,000	-4,000	95,000
Stored grain insects, Kansas	298,000	-13,000	285,000
Federal Administration (4%)	(1,145,280)	(-49,720)	(1,095,560)
Total	28,632,000	-1,243,000	27,389,000
Critical Agricultural Materials Act of 1984:			
Research program	1,159,150	-50,440	1,108,710
Federal Administration (3%)	35,850	-1,560	34,290
Total	1,195,000	-52,000	1,143,000
Rangeland research grants (Subtitle M, P.L. 97-98):			
Research program	482,090	-21,340	460,750
Federal Administration (3%)	14,910	-660	14,250
Total	497,000	-22,000	475,000
	30,324,000	-1,317,000	29,007,000
5. Competitive research grants:			
Plant science	14,413,000	-626,000	13,787,000
Soybean research	(515,000)	(-22,000)	(493,000)
Acid precipitation	(691,000)	(-30,000)	(661,000)
Alcohol fuels	(537,000)	(-23,000)	(514,000)
Human nutrition	2,485,000	-108,000	2,377,000
Animal science	4,473,000	-194,000	4,279,000
Brucellosis	(497,000)	(-22,000)	(475,000)
Reproductive efficiency	(2,485,000)	(-108,000)	(2,377,000)
Pest science	2,982,000	-129,000	2,853,000
Gypsy moths	(994,000)	(-43,000)	(951,000)
Boll weevil/boll worm	(994,000)	(-43,000)	(951,000)
Pine bark beetle	(994,000)	(-43,000)	(951,000)
Biotechnology (animal and plant)	19,880,000	-864,000	19,016,000
Federal Administration (4%)	(1,769,320)	(-76,840)	(1,692,480)
Total	44,233,000	-1,921,000	42,312,000
6. Animal health and disease research, section 1433:			
Research program	5,496,000	-239,040	5,256,960
Federal Administration (4%)	229,000	-9,960	219,040
Total	5,725,000	-249,000	5,476,000
7. Federal Administration (direct appro):			
Gulf Coast shrimp aquaculture	1,292,000	-56,000	1,236,000
All other	320,000	-13,000	307,000
Total	1,612,000	-69,000	1,543,000
8. 1890 Research Facilities:			
Research program	9,542,400	-414,720	9,127,680
Federal Administration (4%)	397,600	-17,280	380,000
Total	9,940,000	-432,000	9,508,000
9. Higher Education:			
Morrill-Nelson Funds (Permanent Appropriation)	2,800,000	- -	2,800,000
Graduate Training Grants	2,982,000	-130,000	2,852,000
Strengthening Grants-1890 Colleges	1,988,000	-86,000	1,902,000
Federal Administration (3%)	(149,100)	(-6,480)	(142,620)
Total	7,770,000	-216,000	7,554,000
Total	291,457,000	-12,533,000	278,924,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs	+23,000	-1,000	+22,000
Total, appropriation	291,480,000	-12,534,000	278,946,000

Extension Service
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION
(in dollars)

Project	1986 Estimate	Changes	Revised 1986 Estimate
Smith-Lever 3b&c	$240,035,000	$-10,322,000	$229,713,000
Smith-Lever 3d:			
EFNEP	60,224,000	-2,589,000	57,635,000
Pest Mgmt.	7,486,000	-322,000	7,164,000
PIA	1,706,000	-73,000	1,633,000
Urban Gardening	3,479,000	-150,000	3,329,000
Farm Safety	1,014,000	-44,000	970,000
Farm Fin Mgmt	1,491,000	-64,000	1,427,000
IRM	49,000	-2,000	47,000
Rural Devel Ctrs.	720,000	-31,000	689,000
RREA	2,485,000	-107,000	2,378,000
1890's & Tuskegee	17,635,000	-758,000	16,877,000
D. C. Extension	977,000	-42,000	935,000
Fed. Admin.	5,400,000	-232,000	5,168,000
Total	342,701,000	-14,736,000	327,965,000
Transfer to Depart. Administration and Office of Govt. and Public Affairs	+46,000	-2,000	+44,000
Transfer from Food Stamp Program	-38,627,000	+1,660,000	-36,967,000
Total, appropriation	304,120,000	-13,078,000	291,042,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

NATIONAL AGRICULTURAL LIBRARY

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Agricultural Library Services for Research and Education......	$10,963,000	-$472,000	$10,491,000
2. Repair and Maintenance of Facility..........................	300,000	-13,000	287,000
Total..................................	11,263,000	-485,000	10,778,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs..............................	+9,000	---	+9,000
Total, appropriation..............	11,272,000	-485,000	10,787,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

STATISTICAL REPORTING SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimated	Changes	Revised 1986 Estimated
1. Crop and Livestock Estimates	$52,381,000	-$2,252,000	$50,129,000
2. Statistical Research and Service.	6,278,000	-270,000	6,008,000
Total	58,659,000	-2,522,000	56,137,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs.................	+66,000	-3,000	+63,000
Total, appropriation	58,725,000	-2,525,000	56,200,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

ECONOMIC RESEARCH SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimated	Changes	Revised 1986 Estimated
Economic Analysis and Research ..	$45,958,000	-$1,976,000	$43,982,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs..	+139,000	-6,000	+133,000
Transfer from Agricultural Marketing Service	-70,000	--	-70,000
Total, appropriation	$46,027,000	-$1,982,000	$44,045,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

WORLD AGRICULTURAL OUTLOOK BOARD

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimated	Changes	Revised 1986 Estimated
Commodity and Aggregate Agricultural and Food Outlook and Situation....................	$1,663,000	-$72,000	$1,591,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs..............	+7,000	--	+7,000
Total, appropriation..........	1,670,000	-72,000	1,598,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FOREIGN AGRICULTURAL SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Foreign Agricultural Service...........	21,752,000	-936,000	20,816,000
2. Foreign Market Development.............	49,053,000	-2,110,000	46,943,000
3. Foreign Market Information and Access..	12,198,000	-525,000	11,673,000
Total.....................................	83,003,000	-3,571,000	79,432,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs..................................	+43,000	--	+43,000
Total, appropriation..................	83,046,000	-3,571,000	79,475,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

GENERAL SALES MANAGER

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. General Sales Manager................	6,089,000	-262,000	5,827,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. International scientific and technical cooperation:			
(a) Scientific exchanges	$1,362,000	-$59,000	$1,303,000
(b) Administration of international research	1,590,000	-69,000	1,521.000
(c) USDA liaison with international organizations	497,000	-21,000	476,000
Total, international scientific and technical cooperation	3,449,000	-149,000	3,300,000
2. International agricultural development:			
(a) Development planning and analysis	422,000	-18,000	404,000
(b) Middle Income Country Training	1,492,000	-65,000	1,427,000
Total, international agricultural development	1,914,000	-83,000	1,831,000
Total	5,363,000	-232,000	5,131,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs	+21,000	- -	+21,000
Total, appropriation	5,384,000	-232,000	5,152,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT

SCIENTIFIC ACTIVITIES OVERSEAS

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Market development research, Sec. 104(b)(1)	$300,000	-$13,000	$287,000
2. Agricultural and forestry research, Sec. 104(b)(3)	2,182,000	- 94,000	2,088,000
3. Translation and dissemination of scientific publications, Sec. 104(b)(3)	500,000	- 21,000	479,000
Total, appropriation	2,982,000	-128,000	2,854,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

PUBLIC LAW 480

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Financing the sale of agricultural commodities for convertible foreign currencies or for dollars on credit terms, and furnishing commodities for Food for Progress (Titles I and III)............................	$653,058,000	-$28,082,000	$624,976,000
2. Commodities supplied in connection with dispositions abroad (Title II)	646,100,000	-27,782,000	618,318,000
Total, appropriation............	1,299,158,000	-55,864,000	1,243,294,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

Agricultural Stabilization and Conservation Service
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Salaries and Expenses

Project	1986 Estimate	Changes	Revised 1986 Estimate
Salaries and Expenses:			
Program formulation and appraisal	17,472,177	-638,000	16,834,177
Operation of supply and adjustment, conservation and price support program	406,110,060	-14,812,000	391,298,060
Inventory management and merchandising	48,638,763	-1,774,000	46,864,763
Warehouse examination	251,000	-11,000	240,000
Total	$472,472,000	-$17,235,000	$455,237,000
Transfer to Departmental Administration	+115,000	--	115,000
Transfer to Office of Governmental and Public Affairs	+30,000	--	30,000
Transfer from Rental Payments and Building Operations	-198,000	--	-198,000
Supplemental	-71,598,000	--	-71,598,000
Total Transfers from CCC Transfer Authority	$400,821,000	-$17,235,000	$383,586,000
Reimbursements	65,353,000	-1,473,000	63,880,000
Total	$466,174,000	-$18,708,000	$447,466,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

Balanced Budget and Emergency Deficit Control Act Reduction
Agricultural Stabilization and Conservation Service
Salaries and Expenses

State	Fiscal Year 1986 Estimate	Change	Revised Fiscal Year 1986
Alabama	$8,955,415	-326,679	$8,628,736
Alaska	264,319	-9,642	254,677
Arizona	1,567,103	-57,165	1,509,938
Arkansas	8,294,214	-302,559	7,991,655
California	4,701,203	-171,492	4,529,711
Colorado	5,294,399	-193,131	5,101,268
Connecticut	841,305	-30,689	810,616
Delaware	720,790	-26,293	694,497
District of Columbia	50,715,918	-1,850,034	48,865,884
Florida	4,821,777	-175,891	4,645,886
Georgia	13,899,475	-507,030	13,392,445
Hawaii	414,331	-15,114	399,217
Idaho	4,875,259	-177,842	4,697,417
Illinois	17,484,788	-637,816	16,846,972
Indiana	11,177,397	-407,733	10,769,664
Iowa	20,109,223	-733,551	19,375,672
Kansas	17,237,047	-628,779	16,608,268
Kentucky	12,343,138	-450,257	11,892,881
Louisiana	6,407,530	-233,736	6,173,794
Maine	1,460,744	-53,285	1,407,459
Maryland	1,916,746	-69,920	1,846,826
Massachusetts	801,663	-29,243	772,420
Michigan	9,613,472	-350,684	9,262,788
Minnesota	16,074,545	-586,373	15,488,172
Mississippi	9,679,726	-353,101	9,326,625
Missouri	51,806,713	-1,889,824	49,916,889
Montana	6,422,954	-234,298	6,188,656
Nebraska	16,062,103	-585,919	15,476,184
Nevada	857,207	-31,270	825,937
New Hampshire	725,258	-26,456	698,802
New Jersey	966,827	-35,268	931,559
New Mexico	2,902,906	-105,893	2,797,013
New York	6,082,764	-221,889	5,860,875
North Carolina	15,722,878	-573,545	15,149,333
North Dakota	10,813,145	-394,446	10,418,699
Ohio	11,152,010	-406,807	10,745,203
Oklahoma	9,902,581	-361,230	9,541,351
Oregon	3,291,350	-120,063	3,171,287
Pennsylvania	6,705,948	-244,622	6,461,326
Puerto Rico - Virgin Islands	570,378	-20,807	549,571
Rhode Island	222,394	-8,113	214,281
South Carolina	6,621,635	-241,546	6,380,089
South Dakota	9,893,925	-360,914	9,533,011
Tennessee	11,475,147	-418,594	11,056,553
Texas	31,773,060	-1,159,029	30,614,031
Utah	7,879,087	-287,416	7,591,671
Vermont	1,233,689	-45,003	1,188,686
Virginia	8,938,648	-326,068	8,612,580
Washington	4,105,072	-149,746	3,955,326
West Virginia	4,049,034	-147,702	3,901,332
Wisconsin	10,630,275	-387,775	10,242,500
Wyoming	1,993,485	-72,718	1,920,767
Total, Available or Estimate	$472,472,000	-$17,235,000	$455,237,000
Undistributed: Reimbursements	65,353,000	-1,473,000	63,880,000
Total, Obligations	$537,825,000	-$18,708,000	$519,117,000

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
DAIRY INDEMNITY PROGRAM
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Indemnity Payments to dairy farmers	$99,000	-4,000	$95,000 a/
Total appropriation	$99,000	-4,000	$95,000 a/

a/ Proposed for rescission.

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
AGRICULTURAL CONSERVATION PROGRAM
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Cost-sharing and technical assistance to Farmers	188,860,000	-8,121,000	180,739,000 a/
Total appropriation......	188,860,000	-8,121,000	180,739,000 a/

a/ Of this amount, $140,839,000 is proposed for rescission.

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
WATER BANK PROGRAM
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Annual payments to landowners and operators	$8,747,000	-$376,000	$8,371,000 a/
Total, appropriation .	8,747,000	-376,000	8,371,000 a/

a/ Proposed for rescission.

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE
FORESTRY INCENTIVES PROGRAM
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Cost-sharing and technical assistance to landowners	$12,425,000	-$534,000	$11,891,000
Total, appropriation ...	12,425,000	-534,000	11,891,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1966 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FEDERAL CROP INSURANCE CORPORATION

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

	1986 Estimate	Changes	Revised 1986 Estimate
1. Underwriting, Actuarial and Program Development..........	$24,931,000	-$1,036,000	$23,895,000
2. Reinsured Companies............	136,892,000	-5,933,000	130,959,000
3. Agency Sales and Service Agreements & Loss Adjustment Contracts (MMAs)........	33,896,000	-1,413,000	32,483,000
4. Compliance.....................	4,079,000	-188,000	3,891,000
5. Program Management and Administrative Support.........	19,088,000	-848,000	18,240,000
Total............................	218,886,000	-9,418,000	209,568,000
Transfer to Departmental Administration, Office of General Council, and Office of Governmental and Public Affairs.......	140,000	0	40,000
Total, Appropriation.......	219,026,000	-9,418,000	209,608,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

COMMODITY CREDIT CORPORATION

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

	1986 Sequester Baseline	Sequester
Budget Authority	$18,913,238,000	$823,126,000
Direct Loan Limitation	13,345,000,000	573,835,000
Guaranteed Loan Limitation ..	5,500,000,000	236,500,000
Outlays	18,913,238,000	823,126,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budget resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

Due to the nature of these programs, neither the amount of reduction by commodity, nor the aggregate amount of the reductions for each fiscal year can be determined at this time. The reductions specified by the sequester order will be achieved by making a 4.3% reduction from a recipient's entitlement for each type of loan and cash payment transaction as it occurs pertaining to each commodity for crop year 1986.

RURAL ELECTRIFICATION ADMINISTRATION
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate		Changes		Revised 1986 Estimate	
	minimum	maximum	minimum	maximum	minimum	maximum
RETRF - Direct Loans						
Electric	$650,000,000	$975,000,000	$-27,950,000	$-41,925,000	$622,050,000	$933,075,000
Telephone	250,000,000	325,000,000	-10,750,000	-13,975,000	239,250,000	311,025,000
Total	900,000,000	1,300,000,000	-38,700,000	-55,900,000	861,300,000	1,244,100,000
RETRF - Guaranteed Loans						
Electric	850,000,000	2,050,000,000	-36,550,000	-88,150,000	813,450,000	1,961,850,000
Telephone	125,000,000	145,000,000	-5,375,000	-6,235,000	119,625,000	138,765,000
Total	975,000,000	2,195,000,000	-41,925,000	-94,385,000	933,075,000	2,100,615,000
Rural Telephone Bank	185,000,000	220,000,000	-7,955,000	-9,460,000	177,045,000	210,540,000
Rura' Telepnone Bank Class A Stock	30,000,000		-1,290,000		28,710,000	
Salaries & Expenses						
Electric Loan Program	16,577,000		-714,000		15,863,000	
Telephone Loan Program	14,195,000		-611,000		13,584,000	
Total	30,772,000		-1,325,000		29,447,000	
Transfer to Departmental Admin. and Office of Gov. & Puolic Affairs	+32,000		--		+32,000	
Total, appropriation	30,804,000		-1,325,000		29,479,000	

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FARMERS HOME ADMINISTRATION
Salaries and Expenses

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	1986 Revised Estimate
1. Budget Authority....	$373,945,000	-$16,041,000	$357,904,000
2. Outlays.............	$373,314,000	-$14,918,000	$358,396,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FARMERS HOME ADMINISTRATION

Rural Housing for Domestic Farm Labor

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	Revised 1986 Estimate
1. Budget Authority.............	$ 9,940,000	-$427,000	$ 9,513,000
2. Outlays......................	$10,246,000	-$ 17,000	$10,229,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of a 4.3 percent sequestration process.

FARMERS HOME ADMINISTRATION

Mutual and Self-Help Housing

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	Revised 1986 Estimate
1. Budget Authority.............	$7,952,000	-$342,000	$7,610,000
2. Outlays......................	$6,625,000	-$ 27,000	$6,598,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of a 4.3 percent sequestration process.

FARMERS HOME ADMINISTRATION

Very Low-Income Housing Repair Grants

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	Revised 1986 Estimate
1. Budget Authority.............	$12,425,000	-$534,000	$11,891,000
2. Outlays......................	$12,128,000	-$510,000	$11,618,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of a 4.3 percent sequestration process.

FARMERS HOME ADMINISTRATION

Rural Water and Waste Disposal Grants

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	1986 Revised Estimate
1. Budget Authority	$114,310,000	-$4,915,000	$109,395,000
2. Outlays	$183,239,000	-$98,000	$183,141,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FARMERS HOME ADMINISTRATION

Rural Community Fire Protection Grants

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	1986 Revised Estimate
1. Budget Authority	$3,230,000	-$139,000	$3,091,000
2. Outlays	$3,441,000	-$63,000	$3,378,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FARMERS HOME ADMINISTRATION

Rural Housing Preservation Grants

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	Revised 1986 Estimate
1. Budget Authority..............	$20,000,000	-$860,000	$19,140,000
2. Outlays.......................	$ 1,000,000	-$ 65,000	$ 935,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of a 4.3 percent sequestration process.

FARMERS HOME ADMINISTRATION

Compensation for Construction Defects

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	Revised 1986 Estimate
1. Budget Authority	$745,000	-$32,000	$713,000
2. Outlays....	$879,000	-$32,000	$847,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of a 4.3 percent sequestration process.

FARMERS HOME ADMINISTRATION

Agricultural Credit Insurance Fund

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	1986 Revised Estimate
1. Program Level:			
Insured Farm Ownership....	$ 400,000,000	-$ 11,180,000	$ 388,820,000
Guaranteed Farm Ownership.	260,000,000	-10,750,000	249,250,000
Insured Farm Operating....	1,578,000,000	-74,820,000	1,503,180,000
Guaranteed Farm Operating.	1,734,000,000	-73,100,000	1,660,900,000
Emergency Disaster........	1,300,000,000	-55,900,000	1,244,100,000
Insured Soil and Water....	22,000,000	-946,000	21,054,000
Guaranteed Soil and Water.	6,000,000	-258,000	5,742,000
Indian Land Acquisition...	4,000,000	-172,000	3,828,000
Watershed & Flood Prevent.	14,000,000	-602,000	13,398,000
Resource Conser & Develop.	2,000,000	-86,000	1,914,000
Total..................	$5,320,000,000	-$227,814,000	$5,092,186,000
2. Other Items Sequestered:			
Administrative expenses...	$75,769,000	-$3,258,000	$72,511,000
Interest Buy Down on Guaranteed Loans........	120,000,000	- 5,160,000	114,840,000
Total.................	$195,769,000	-$8,418,000	$187,351,000
3. Budget Authority:			
Agricultural Credit Insurance Fund..........	$2,087,678,000	- $65,446,000	$2,022,232,000
Agricultural Credit Insurance Fund, FFB Loan Asset Purchases....	2,255,130,000	-83,420,000	2,171,710,000
Total.................	$4,342,808,000	-$148,866,000	$4,193,942,000
4. Outlays:			
Agricultural Credit Insurance Fund..........	$2,131,086,000	- $5,160,000	$2,125,926,000
Agricultural Credit Insurance Fund, FFB Loan Asset Purchases....	1,005,130,000	-83,420,000	921,710,000
Total.................	$3,136,216,000	- $88,580,000	$3,047,636,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

Note - The 1986 Revised Estimate for Budget Authority and Outlays does not reflect the sequestration of Administrative Expense.

FARMERS HOME ADMINISTRATION

Rural Housing Insurance Fund

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	Revised 1986 Estimate
1. Loan authorizations and rental assistance:			
Section 504 very low-income housing repair loans	$ $15,000,000	-$ 645,000	$ 14,355,000
Section 502 low-income housing loans	1,400,000,000	-60,200,000	1,339,800,000
Section 515 rental or cooperative loans	700,000,000	-30,100,000	669,900,000
Section 514 domestic farm labor housing loans	12,000,000	-516,000	11,484,000
Section 524 site loans	600,000	-26,000	574,000
Total Loan Authorizations	$2,127,600,000	-$91,487,000	$2,036,113,000
Section 521 rural rental assistance payments	$ 167,513,000	-7,203,000	160,310,000
Total Rural Housing Insurance Fund	$2,295,113,000	-$98,690,000	$2,196,423,000
2. Other Items Sequestered:			
Administrative expenses	$ 56,000,000	-$ 2,408,000	$ 53,592,000
3. Budget Authority:			
Rural Housing Insurance Fund	$2,664,959,000	-$49,914,000	$2,615,045,000
Rural Housing Insurance Fund, FFB Loans Asst. Purchases	801,000,000	- 49,000,000	752,000,000
Total	$3,465,959,000	-$98,914,000	$3,367,045,000
4. Outlays:			
Rural Housing Insurance Fund	$2,941,759,000	-$ 268,000	$2,941,491,000
Rural Housing Insurance Fund, FFB Loan Asst. Purchases	$ 801,000,000	-49,000,000	752,000,000
Total	$3,742,759,000	-$49,268,000	$3,693,491,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of a 4.3 percent sequestration process.

Note - The 1986 Revised Estimate for Budget Authority and Outlays does not reflect the sequestration of Administrative Expenses.

FARMERS HOME ADMINISTRATION

Rural Development Insurance Fund

Balanced Budget and Emergency Deficit Control Act Reduction

	1986 Estimate	Changes	1986 Revised Estimate
1. Program Level:			
Water and Waste Disposal...	$ 340,000,000	-$14,620,000	$ 325,380,000
Community Facilities.......	100,000,000	-4,300,000	95,700,000
Guaranteed Business and Industrial Development...	100,000,000	-4,300,000	95,700,000
Total....................	$ 540,000,000	-$23,220,000	$ 516,780,000
2. Other Items Sequestered:			
Administrative Expense.....	$ 412,000	-$ 18,000	$ 394,000
3. Budget Authority:			
Rural Development Insurance Fund	$ 813,467,000	-$18,290,000	$ 795,177,000
Rural Development Insurance Fund, FFB Loan Asset Purchases................	343,978,000	-679,000	343,299,000
Total..................	$1,157,445,000	-$18,969,000	$1,138,476,000
4. Outlays:			
Rural Development Insurance Fund.....................	$ 761,751,000	-$ 18,000	$ 761,733,000
Rural Development Insurance Fund, FFB Loan Asset Purchases...............	313,978,000	-679,000	313,299,000
Total..................	$1,075,729,000	-$ 697,000	$1,075,032,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

SOIL CONSERVATION SERVICE
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION
CONSERVATION OPERATIONS

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Technical assistance:			
(a) Planning........................	$132,515,080	-$5,683,000	$126,832,080
(b) Application.....................	150,213,920	-6,442,000	143,771,920
Total, technical assistance.......	282,729,000	-12,125,000	270,604,000
2. Inventory and monitoring...........	12,307,000	-624,000	11,683,000
3. Soil Survey.........................	57,932,000	-2,343,000	55,589,000
4. Snow survey and water forecasting...	3,945,000	-169,000	3,776,000
4. Operation of plant materials centers	4,061,000	-175,000	3,886,000
5. Resource appraisal & program develop	2,986,000	-184,000	2,802,000
TOTAL	$363,960,000	-15,620,000	348,340,000
Transfer from Departmental Administration, SLUC account..................	-1,022,000	- -	-1,022,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs.....................	+329,000	- -	+329,000
Transfer to Watershed and Flood Prevention Operations................	+7,952,000	- -	+7,952,000
Total, appropriation...............	$371,219,000	-$15,620,000	$355,599,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

SOIL CONSERVATION SERVICE
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION
RESOURCE CONSERVATION AND DEVELOPMENT

Project	1986 Estimate	Changes	Revised 1986 Estimate
Resource Conservation and Development:			
1. Technical assistance..............	$17,679,000	-$761,000	$16,918,000
2. Financial assistance..............	8,347,000	-359,000	7,988,000
3. Loan services.....................	119,000	-5,000	114,000
TOTAL	$26,145,000	-$1,125,000	$25,020,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs.....................	+17,000	- -	+17,000
Total Appropriation...............	$26,162,000	-$1,125,000	$25,037,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

SOIL CONSERVATION SERVICE
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION
WATERSHED PLANNING

Project	1986 Estimate	Changes	Revised 1986 Estimate
Watershed Planning......................	$8,861,000	-$381,000	$8,480,000
Total..................................	8,861,000	-381,000	8,480,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs................................	+7,000	- -	+7,000
Total, appropriation............	$8,868,000	-$381,000	$8,487,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

SOIL CONSERVATION SERVICE
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION
RIVER BASIN SURVEYS AND INVESTIGATIONS

Project	1986 Estimate	Changes	Revised 1986 Estimate
River Basin Surveys & Investigations:			
1. USDA cooperative studies.........	$10,286,000	-$441,000	$9,845,000
2. Flood plain management assistance	2,451,000	-105,000	2,346,000
3. Interagency coordination and program formulation.............	2,066,000	-91,000	1,975,000
TOTAL	$14,803,000	-$637,000	$14,166,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs.....................	+14,000	- -	14,000
Total Appropriation..............	$14,817,000	-$637,000	$14,180,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

SOIL CONSERVATION SERVICE
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION
WATERSHED AND FLOOD PREVENTION OPERATIONS

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Watershed operations authorized by PL-534:			
(a) Planning......................	$1,744,600	-$75,000	$1,669,600
(b) Technical assistance..........	15,690,600	-674,800	15,015,800
(c) Financial assistance for construction:			
Direct Federal contracting..	9,297,000	-625,100	8,671,900
Payment for contracting by local sponsors.............	2,126,000	-139,600	1,986,400
(d) Loan services.................	174,000	-7,500	166,500
Subtotal, flood prevention.........	29,032,200	-1,522,000	27,510,200
2. Emergency Watershed Protection	37,985,000	-1,938,000	36,047,000
3. Small watersheds authorized by PL-566:			
(a) Technical assistance..........	62,395,800	-2,682,500	59,713,300
(b) Financial assistance for construction:			
Direct Federal contracting..	16,153,000	-1,494,200	14,658,800
Payment for contracting by local sponsors.............	24,305,000	-2,268,300	22,036,700
(d) Loan services.................	348,000	-15,000	333,000
Subtotal, watershed operations.....	103,201,800	-6,460,000	96,741,800
Proposed Rescission....................	60,401,000	- -	60,401,000
Total..................................	230,620,000	-9,920,000	220,700,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs.............................	+72,000	- -	+72,000
Total, appropriation...............	$230,692,000	-$9,920,000	$220,772,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

SOIL CONSERVATION SERVICE
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION
FLOOD PREVENTION OPERATIONS

Project	1986 Estimate	Changes	Revised 1986 Estimate
SOIL CONSERVATION SERVICE			
Buffalo Creek, NY	0	0	0
Colorado (Middle), Texas.........	632,000	-70,200	561,800
Coosa, Georgia, Tennessee........	0	0	0
Little Sioux, Iowa...............	1,974,500	-101,300	1,873,200
Little Tallachatchie, MS.........	811,000	-47,800	763,200
Los Angeles, California..........	0	0	0
Potomac, MD, PA, VA, and W. VA..........................	1,551,063	-135,500	1,415,563
Santa Ynez, California...........	638,412	-27,400	611,012
Trinity, Texas...................	3,043,100	-191,100	2,852,000
Washita, Oklahoma, Texas.........	2,178,383	-145,300	2,033,083
Yazoo, Mississippi...............	15,584,742	-690,800	14,893,942
Subtotal, SCS..................	26,413,200	-1,409,400	25,003,800
FOREST SERVICE a/			
Little Sioux, Iowa...............	0	0	0
Little Tallahatchie, MS..........	0	0	0
Los Angeles, California..........	1,321,000	-56,800	1,264,200
Potomac, MD, PA, VA, and W. VA..........................	249,000	-10,700	238,300
Santa Ynez, California...........	742,000	-31,900	710,100
Trinity, Texas...................	78,000	-3,400	74,600
Washita, Oklahoma, Texas.........	45,000	-1,900	43,100
Yazoo, Mississippi...............	10,000	-400	9,600
Subtotal, Forest Service.......	2,445,000	-105,100	2,339,900
FARMERS HOME ADMINISTRATION:			
Loan Services....................	174,000	-7,500	166,500
Proposed Rescission..............	6,360,000	0	6,360,000
TOTAL	35,392,200	-1,522,000	33,870,200
Transfer to Departmental Administration and Office of Governmental and Public Affairs...............	+10,800	--	+10,800
Total, appropriation..........	35,403,000	-1,522,000	33,881,000

a/ Forest Service distribution of 1986 obligations are estimated.

SOIL CONSERVATION SERVICE
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION
GREAT PLAINS CONSERVATION PROGRAM

Project	1986 Estimate	Changes	Revised 1986 Estimate
Great Plains Conservation Program:			
1. Cost-sharing assistance	$4,648,000	-$524,000	$4,124,000
2. Cost-share and contract administration	3,248,000	-127,000	3,121,000
3. Technical assistance	6,892,000	-269,000	6,623,000
Proposed rescission	6,606,000	- -	6,606,000
TOTAL	$21,394,000	-$920,000	$20,474,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs	+6,000	- -	+8,000
Total Appropriation	$21,402,000	-$920,000	$20,482,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

Animal and Plant Health Inspection Service
Salaries and Expenses
Balanced Budget and Emergency
Deficit Control Act Reduction

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Plant disease and pest control:			
Agricultural quarantine inspection	$54,555,000	-$2,346,000	$52,209,000
International programs	2,125,000	-92,000	2,033,000
Pest detection	3,951,000	-170,000	3,781,000
Plant protection programs:			
Biocontrol	3,287,000	-141,000	3,146,000
Boll weevil	3,037,000	-131,000	2,906,000
Golden nematode	1,000,000	-43,000	957,000
Grasshopper & Mormon cricket	17,891,000	-769,000	17,122,000
Gypsy moth	5,142,000	-221,000	4,921,000
Imported fire ant	5,774,000	-248,000	5,526,000
Mediterranean fruit fly	8,541,000	-367,000	8,174,000
Mexican fruit fly	1,517,000	-65,000	1,452,000
Miscellaneous plant pests	1,135,000	-49,000	1,086,000
Noxious weeds	784,000	-34,000	750,000
Pink bollworm	2,377,000	-102,000	2,275,000
Witchweed	4,695,000	-202,000	4,493,000
Total, Plant disease and pest control	$115,811,000	-4,980,000	110,831,000
2. Animal disease and pest control:			
Animal disease detection	3,045,000	-131,000	2,914,000
Animal health compliance and enforcement	13,905,000	-598,000	13,307,000
Import-export inspection	8,475,000	-364,000	8,111,000
International programs	2,022,000	-87,000	1,935,000
Veterinary biologics	8,639,000	-372,000	8,267,000
Veterinary diagnostics	10,964,000	-472,000	10,492,000
Animal health programs:			
Brucellosis	69,731,000	-2,998,000	66,733,000
Cattle ticks	6,200,000	-267,000	5,933,000
Foot-and-mouth disease (Darien Gap)	2,223,000	-96,000	2,127,000
Miscellaneous animal diseases	2,004,000	-86,000	1,918,000
National poultry improvement plan	218,000	-9,000	209,000
Poultry diseases	632,000	-27,000	605,000
Pseudorabies	2,308,000	-99,000	2,209,000
Screwworm	33,008,000	-1,419,000	31,589,000
Swine health protection	3,236,000	-139,000	3,097,000
Tuberculosis eradication	3,918,000	-169,000	3,749,000
Animal welfare	4,836,000	-208,000	4,628,000
Horse protection	158,000	-7,000	151,000
Total, Animal disease and pest control	175,522,000	-7,548,000	167,974,000

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

Project	1986 Estimate	Changes	Revised 1986 Estimate
3. Animal Damage Control...........	19,880,000	-855,000	19,025,000
4. Contingencies:			
(a) Plant disease and pest control....................	1,491,000	-64,000	1,427,000
(b) Animal disease and pest control....................	1,491,000	-64,000	1,427,000
Total, Contingencies...............	2,982,000	-128,000	2,854,000
Total..............................	314,195,000	-13,511,000	300,684,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs..	+193,000	-8,000	+185,000
Total, Appropriation...............	314,388,000	-13,519,000	300,869,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

Animal and Plant Health Inspection Service

Buildings and Facilities
Balanced Budget and Emergency
Deficit Control Act Reduction

Project	1986 Estimate	Changes	Revised 1986 Estimate
Total, Available or Estimate.....................	$4,236,000	-$182,000	$4,054,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FEDERAL GRAIN INSPECTION SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Standardization and compliance activities	$6,998,000	-$301,000	$6,697,000
Total	6,998,000	-301,000	6,697,000
Transfer to Departmental Administration	-5,000	--	-5,000
Total, appropriation	7,003,000	-301,000	6,702,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FEDERAL GRAIN INSPECTION SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Inspection and weighing activities	$36,829,000	-$1,585,000	$35,244,000
Total	36,829,000	-1,585,000	35,244,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs	+27,000	--	+27,000
Total, obligations	36,856,000	-1,585,000	35,271,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Market News Service:			
(a) Cotton and cottonseed ..	$1,480,000	-$64,000	$1,416,000
(b) Dairy products	361,000	-15,000	346,000
(c) Fruits and vegetables ..	4,030,000	-174,000	3,856,000
(d) Livestock, meats and grain	5,440,000	-234,000	5,206,000
(e) Leased wire service	896,000	-39,000	857,000
(f) Poultry products	1,859,000	-80,000	1,779,000
(g) Tobacco	721,000	-31,000	690,000
Total, market news service..	14,787,000	-637,000	14,150,000
2. Inspection & Standardization:			
(a) Egg products inspection	9,182,000	-395,000	8,787,000
(b) Standardization	4,282,000	-184,000	4,098,000
Total, inspec. & stdza.	13,464,000	-579,000	12,885,000
3. Market Protection & Promotion:			
(a) Federal Seed Act	1,008,000	-44,000	964,000
(b) Plant Variety Protection Act	236,000	-10,000	226,000
(c) Export Fruit Act	31,000	-1,000	30,000
(d) Market development and assistance	744,000	-32,000	712,000
Total, market protection and promotion	2,019,000	-87,000	1,932,000
4. Wholesale Market Development .	1,569,000	-68,000	1,501,000
Total	31,839,000	-1,371,000	30,468,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs.	+48,000	--	+48,000
Transfer to Economic Research Service and the Assistant Secretary for Economics	+128,000	--	+128,000
Total, appropriation	32,015,000	-1,371,000	30,644,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

AGRICULTURAL MARKETING SERVICE

PAYMENTS TO STATES AND POSSESSIONS

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Payments for marketing service work under Section 204(b) of the Agricultural Marketing Act of 1946	$984,000	-$42,000	$942,000
Total, appropriation	984,000	-42,000	942,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

AGRICULTURAL MARKETING SERVICE

PERISHABLE AGRICULTURAL COMMODITIES ACT

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Licensing dealers and handling complaints	$3,356,000	-$144,000	$3,212,000
Total, appropriation ..	3,356,000	-144,000	3,212,000
Unobligated balance available, start of year	-735,716	--	-735,716
Unobligated balance available, end of year	735,716	--	735,716
Total, appropriation	3,356,000	-144,000	3,212,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

AGRICULTURAL MARKETING SERVICE

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Commodity Purchases:			
(a) Child nutrition program purchases	$350,900,000	-$15,822,000	$335,078,000
(b) Emergency surplus removal	30,500,000	--	30,500,000
Total, commodity purchases	381,400,000	-15,822,000	365,578,000
2. Administrative Funds:			
(a) Commodity purchase services	2,890,000	-120,000	2,770,000
(b) Marketing agreements and orders	6,193,000	-257,000	5,936,000
Total, administrative funds	9,083,000	-377,000	8,706,000
Total	390,483,000	-16,199,000	374,284,000
Unobligated balance available, start of year	-178,830,327	--	-178,830,327
Unobligated balance available, end of year	165,070,274	+16,199,000	181,269,274
Total, appropriation	376,722,947	--	376,722,947

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

Office of Transportation
Balanced Budget and Emergency Deficit Control Act Reduction

Project	1986 Estimate	Changes	Revised 1986 Estimate
Research............................	$ 991,000	-43,000	$ 948,000
Technical assistance...............	1,454,000	-62,000	1,392,000
Total	2,445,000	-105,000	2,340,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs..	+6,000	--	+6,000
Total, Appropriation...............	2,451,000	-105,000	2,346,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FOOD SAFETY AND INSPECTION SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION
($000)

Project	1986 Estimate	Change	Revised 1986 Estimate
Meat & Poultry Inspection			
(a) Slaughter Inspection..........	$208,956	$8,993	$199,963
(b) Processing Inspection.........	89,101	3,835	85,266
(c) Import-Export Inspection......	7,730	333	7,397
(d) Laboratory Services...........	21,109	908	20,201
(e) Grants to States..............	34,856	1,500	33,356
Total, Available Estimate.....	361,752	-15,569	346,183
Transfer to Departmental Administration & Office of Governmental & Public Affairs..........................	327	--	327
Total Net Appropriation.......	$362,079	-15,569	346,510
Reimbursements (non-federal funds)	39,100	-1,681	37,419

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FOOD AND NUTRITION SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Cash and Commodities for Selected Groups	$193,405,000	-8,316,000	$185,089,000

FOOD AND NUTRITION SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Food Stamp Program			
Benefit Costs	$10,669,185,000		$10,669,185,000
State Administration	967,480,000		967,480,000
Other Program Costs:			
Printing of stamps	27,009,000		27,009,000
Shipment of stamps	4,910,000	-$1,866,000	3,044,000
Processing redeemed stamps	11,904,000		11,904,000
Computer support systems	2,513,000		2,513,000
Certification of SSI recipients for food stamps	2,200,000		2,200,000
Printing redemption certificates	218,000		218,000
Bank monitoring system	360,000		360,000
Printing other than stamps	696,000		696,000
Research, evaluation and demonstration projects	8,550,000	-702,000	7,848,000
State exchange projects	157,000		157,000
Sub-total, Other program costs	58,517,000	-2,568,000	55,949,000
Unobligated balance lapsing	69,702,000		69,702,000
Transfers to:			
Office of the Inspector General	15,924,000		15,924,000
Office of the General Counsel	786,000		786,000
Extension Service	38,627,000		38,627,000
Total, Appropriation	$11,820,221,000	-$2,568,000	11,817,653,000

FOOD AND NUTRITION SERVICE
CASH AND COMMODITIES FOR SELECTED GROUPS

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Needy Family Program:			
Commodities in lieu of food stamps................	$ 40,372,000	-$1,736,000	$ 38,636,000
Payments to distributing agencies for administration...	16,060,000	-690,000	15,370,000
Total, Needy Family Program......	56,432,000	-2,426,000	54,006,000
Elderly Feeding Program:			
Commodities....................	5,000,000	-215,000	4,785,000
Cash in lieu of commodities....................	131,973,000	-5,675,000	126,298,000
Total, Elderly Feeding Program........................	136,973,000	-5,890,000	131,083,000
Total............................	193,405,000	-8,316,000	185,089,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FOOD AND NUTRITION SERVICE
Food Stamp Program
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Benefit Costs	$10,738,185,000	- -	$10,738,185,000
State Administration	967,480,000	- -	967,480,000
Other Program Costs:			
Printing of stamps	27,009,000	- -	27,009,000
Shipment of stamps	4,910,000	-$1,866,000	3,044,000
Processing redeemed stamps ..	11,904,000	- -	11,904,000
Computer support systems	2,513,000	- -	2,513,000
Certification of SSI recipients for food stamps..	2,200,000	- -	2,200,000
Printing redemption certificates	218,000	- -	218,000
Bank monitoring system	360,000	- -	360,000
Printing other than stamps ..	696,000	- -	696,000
Research, evaluation and demonstration projects	8,550,000	-702,000	7,848,000
State exchange projects	157,000	- -	157,000
Subtotal, Other Program Costs	58,517,000	-2,568,000	55,949,000
Unobligated balance lapsing ...	702,000	- -	702,000
Transfers to:			
Office of the Inspector General	15,924,000	- -	15,924,000
Office of the General Counsel	786,000	- -	786,000
Extension Service	38,627,000	- -	38,627,000
Total, Appropriation	$11,820,221,000	-$2,568,000	$11,817,653,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FOOD AND NUTRITION SERVICE
FOOD PROGRAM ADMINISTRATION

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Child Nutrition...............	$26,521,000	-$1,140,000	$25,381,000
2. Special Milk..................	152,000	-6,000	146,000
3. Special Supplemental Food....	6,712,000	-289,000	6,423,000
4. Food Stamp....................	46,820,000	-2,013,000	44,807,000
5. Cash and Commodities for Selected Groups............	1,720,000	-74,000	1,646,000
Total............................	81,925,000	-3,522,000	78,403,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs.........................	82,000	-4,000	78,000
Total............................	82,007,000	-3,526,000	78,481,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FOOD AND NUTRITION SERVICE
SPECIAL SUPPLEMENTAL FOOD PROGRAM (WIC)

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Special Supplemental Food Program (WIC):			
(a) Grants to States for supplemental food........................	$1,246,552,000	--	$1,246,552,000
(b) Grants to States for administration............	311,638,000	--	311,638,000
(c) Program evaluation projects..................	2,390,000	-86,000	2,304,000
Total........................	1,560,580,000	-86,000	1,560,494,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FOOD AND NUTRITION SERVICE
CHILD NUTRITION PROGRAMS

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Cash payments to States:			
(a) School lunch (Sec. 4).....	525,836,000		525,836,000
(b) Special assistance for free and reduced price lunches..................	2,208,432,000		2,208,432,000
(c) School breakfast program..	410,918,000		410,918,000
(d) State administrative expenses..................	48,904,000	-11,000	48,893,000
(e) Summer food service.......	121,925,000	-27,000	121,898,000
(f) Child care food program...	483,542,000	—	483,542,000
2. Commodity procurement.........	132,889,000	—	132,889,000
3. Nutrition studies and education:			
(a) Nutrition studies and surveys...................	2,364,000	-106,000	2,258,000
(b) Nutrition education and training.................	5,000,000		5,000,000
Total............................	3,939,810,000	-144,000	3,939,666,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FOOD AND NUTRITION SERVICE
TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
Temporary Emergency Food Assistance	$49,700,000	-$2,137,000	$47,563,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

HUMAN NUTRITION INFORMATION SERVICE

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Research, Analysis and Technical Assistance	$13,469,000	$-579,000	$12,890,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs	+12,000	-1,000	+11,000
Total, appropriation	$13,481,000	-$580,000	$12,901,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

PACKERS AND STOCKYARDS ADMINISTRATION

BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT REDUCTION

Project	1986 Estimate	Changes	Revised 1986 Estimate
1. Administration of the Packers and Stockyards Act	$9,133,000	-$393,000	$8,740,000
Total	9,133,000	-393,000	8,740,000
Transfer to Departmental Administration	+6,000	- -	+6,000
Transfer to Office of Governmental and Public Affairs	+7,000	- -	+7,000
Total, appropriation	9,146,000	-393,000	8,753,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

Agricultural Cooperative Service
Balanced Budget and Emergency Deficit Control Act Reduction

Project	1986 Estimate	Changes	Revised 1986 Estimate
Research on agricultural cooperatives......................	$2,913,0[illegible]	-$125,000	$2,788,000
Technical assistance to agricultural cooperatives........	1,757,000	-76,000	1,681,000
Total................................	4,670,000	- 201,000	4,469,000
Transfer to Departmental Administration and Office of Governmental and Public Affairs............................	+15,000	--	+15,000
Total, Appropriation................	4,685,000	- 201,000	4,484,000

The Balanced Budget and Emergency Deficit Control Act of 1985 requires the sequestration of FY 1986 budgetary resources to meet the FY 1986 maximum deficit target. The above table reflects the effects of the sequestration process.

FOREST SERVICE

THREE YEAR SUMMARY OF APPROPRIATIONS

(Dollars in thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 4/ Estimate with DCA Reduction	1987 President's Budget
Forest Research:				
Regular research appropriation	$ 113,826	$ 118,726	$ 113,620	$ 111,481
Special projects, competitive grants........................	(7,840) 1/	6,799 1/	6,507	---
Total, Forest Research...........	113,826	125,525	120,127	111,481
State and Private Forestry	58,292	57,638	55,160	24,871
National Forest System	1,111,548	1,078,301 3/	1,031,934	894,488
Construction	263,869 2/	222,522	212,954	195,197
Land Acquisition	50,535	28,130	26,920	3,206
Other Appropriations:				
Acquisition of lands for National Forests, special acts	706	777	744	966
Acquisition of lands to complete land exchanges	42	20	19	895
Appropriated trust fund........	35	89	85	90
Range betterment fund	3,966	3,798	3,635	3,800
Operation and maintenance of recreation facilities	---	---	---	52,000
Youth conservation corps	(3,234)	(3,380)	(3,234)	---
Permanent Appropriations:				
Working funds..................	157,934	152,039	145,500	135,397
Payments to States	235,700	227,618	217,830	84,890 5/
Trust funds	234,625	155,091	149,898	197,616
Reforestation trust fund........	37,405	(30,000)	(28,710)	30,000
TOTAL, FOREST SERVICE	$2,268,483	$2,051,548	$1,964,806	$1,734,897

1/ In FY 1985 these funds were transferred to the account of the Competitive Research Grants Office, in the Cooperative State Research Service (CSRS), Department of Agriculture, which administers the Competitive Research Grants Program. In FY 1986 these funds will be allocated directly to CSRS.

2/ Includes $226,290,000 transferred from unused funds for timber purchaser road credits as directed by the FY 1985 Appropriation Act (P.L. 98-473).

3/ Includes $30,000,000 transferred from the Reforestation Trust Fund (P.L. 99-190).

4/ The Deficit Control Act (DCA) reductions in Acquisition of Lands to Complete Land Exchanges, Range Betterment Fund, Permanent Appropriations, Trust Funds, and the Reforestation Trust Fund are reductions in planned obligations, since budget authority is not sequestrable, in accordance with Section 256 (a)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177.

5/ Legislation is proposed to change payments to States and counties from a gross receipts sharing to a net receipts basis.

FOREST SERVICE

FOREST RESEARCH OVERVIEW

(Dollars in thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 Estimate with DCA Reduction	1987 President's Budget
Fire and atmospheric sciences...	$ 7,963	$ 8,063	$ 7,716	$ 7,546
Forest insect and disease.......	21,147	21,093	20,186	20,178
Forest inventory and analysis...	17,133	17,049	16,316	14,222
Renewable resources economics...	4,513	4,566	4,370	4,456
Trees and timber management.....	22,161	22,468	21,501	21,339
Watershed management and rehabilitation...............	11,229	15,517	14,850	14,858
Wildlife, range and fish habitat......................	9,108	9,480	9,072	9,291
Forest recreation...............	2,084	2,141	2,049	2,077
Forest products and harvesting..	18,488	18,349	17,560	17,514
Subtotal	113,826	118,726	113,620	111,481
Special projects, competitive grants........................	(7,840)[1]	6,799[2]	6,507	---
TOTAL........................	$ 113,826	$ 125,525	$ 120,127	$ 111,481

[1] These funds have been transferred to the account of the Competitive Research Grants Office, in the Cooperative State Research Service, Department of Agriculture, which administers the Competitive Research Grants Program.

[2] These funds will be allocated directly to the account of the Competitive Research Grants Office, in the Cooperative State Research Service, Department of Agriculture, which administers the Competitive Research Grants Program.

FOREST SERVICE

STATE AND PRIVATE FORESTRY OVERVIEW

(Dollars in thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 Estimate with DCA Reduction	1987 President's Budget
Forest pest management	$ 28,825	$ 29,433	$ 28,168	$ 18,671
Fire protection	13,739	13,618	13,032	3,400
Forest management and utilization	10,756	9,945	9,518	---
Special projects	4,972	4,642	4,442	2,800
TOTAL	$ 58,292	$ 57,638	$ 55,160	$ 24,871
Outputs				
Federal Lands:				
Survey and Technical Assistance (million acres)........	139	144	138	135
Insect and Disease Suppression (thousand acres).......	249	NA	NA	NA
Cooperative Lands:				
Survey and Technical Assistance (million acres)........	417	411	393	35
Insect and Disease Suppression (thousand acres).......	864	NA	NA	NA

FOREST SERVICE

NATIONAL FOREST SYSTEM OVERVIEW

(Dollars in Thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 Estimate with DCA Reduction	1987 President's Budget
Land and Resource Protection:				
Minerals	$ 26,572	$ 28,341	$ 27,122	$ 26,025
Real estate management	20,836	20,844	19,948	19,845
Land line location	29,090	28,586	27,357	23,011
Maintenance of facilities	14,792	14,736	14,102	14,735
Forest fire protection	156,591	158,240	151,436	147,225
Fighting forest fires	62,227	994	951	1,000
Cooperative law enforcement	7,212	6,959	6,660	2,450
Road maintenance	65,406	64,647	61,867	49,270
Trail maintenance	9,256	9,968	9,539	8,365
Subtotal	391,982	333,315	319,982	291,926
Management and Utilization:				
Timber sales administration and management	194,702	181,545	173,739	171,092
Reforestation and timber stand improvement	67,259	99,420 1/	95,145 2/	27,948
Recreation	102,057	103,307	98,865	51,140
Wildlife and fish	36,726	38,694	37,030	33,780
Range	28,170	28,060	26,853	27,819
Soil and water	31,808	31,846	30,477	28,787
Subtotal	460,722	482,872	462,109	340,566
General Administration	258,844	262,114	250,843	256,996
Forest Service/Bureau of Land Management Interchange	---	---	---	5,000
TOTAL	$1,111,548	$1,078,301	$1,031,934	$894,488

1/ Includes $30,000,000 in FY 1986 appropriation transferred from the Reforestation Trust Fund (P.L. 99-190) and merged with this appropriation.

2/ Includes a total decrease of $45,077,000 of budget authority for the appropriated portion and $1,290,000 in planned obligations from the Reforestation Trust Fund. The planned obligations decrease because the $30,000,000 transferred from the Reforestation Trust Fund is not sequestrable, in accordance with Section 256 (a)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177.

FOREST SERVICE

CONSTRUCTION OVERVIEW

(Dollars in Thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 Estimate with DCA Reduction	1987 President's Budget
Construction of Facilities:				
Research construction.............	$ 1,634	$ 393	$ 376	$ 344
Construction for FA&O.............	14,417	15,993	15,306	6,492
Recreation use areas construction.	11,811	10,898	10,429	4,900
Subtotal, Construction of Facilities	27,862	27,284	26,111	11,736
Forest road construction............	228,914[1]	188,205	180,112	178,485
Forest trail construction...........	7,093	7,033	6,731	4,976
Forest roads purchaser construction....................[2]	(192,301)	(107,885)	(107,885)	(154,321)
Total, Construction.................	$ 263,869	$ 222,522	$ 212,954	$195,197

[1] The FY 1985 Appropriation Act (P.L. 98-473), directed that $226,290,000 be transferred from unused funds for timber purchaser road credits, previously appropriated.

[2] Forest Roads Purchaser Construction is accounted for outside of the Forest Service budget, but there is a ceiling authorized by Congress each fiscal year.

FOREST SERVICE

LAND AND WATER CONSERVATION FUND

(Dollars in Thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 Estimate with DCA Reduction	1987 President's Budget
Acquisition management	$ 3,494	$ 3,479	$ 3,329	$ 3,206
Cash equalization	1,038	---	---	---
Land Purchase	46,003	24,651	23,591	---
Total........................	$ 50,535	$ 28,130	$ 26,920	$ 3,206
Acres Acquired...............	46,477	45,727		----

The appropriation was established by Congress in FY 1982 and includes land acquisition under the Land and Water Conservation Fund (L&WCF).

Land and interests are acquired within the National Forest System for recreation, wilderness, endangered species, wildlife habitat management areas, and other areas important for public outdoor recreation purposes. From FY 1965 through FY 1981, the L&WCF dollars were appropriated to the Department of the Interior for allocation to the appropriate agencies, including the Forest Service. IN FY 1982, Congress appropriated the funds directly to the agencies.

The FY 1987 budget request for the Forest Service is intended to cover the cost of closing existing cases.

FOREST SERVCIE

OTHER APPROPRIATIONS

(Dollars in Thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 Estimate with DCA Reduction 1/	1987 President's Budget
Acquisition of lands for national forest, special acts..	$ 706	$ 777	$ 744	$ 966
Acres purchased................	368	700		595
Acquisition of lands to complete land exchanges..................	$ 42	$ 20	$ 19	$ 895
Acres purchased................	---	30		552
Appropriated trust fund..........	$ 35	$ 89	$ 85	$ 90
Range betterment fund............	$ 3,966	$ 3,798	$ 3,635	$ 3,800
Operation and maintenance of recreation facilities..........	---	---	---	$ 52,000
Total, Other Appropriations......	$ 4,749	$ 4,684	$ 4,483	$ 57,751

1/ Reductions are in planned obligations, since budget authority is not sequestrable, in accordance with Section 256 (a)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177.

Operation and Maintenance of Recreation Facilities

This proposed program will provide for the return of user fee receipts for operation and maintenance of recreation areas and facilities. Recreationists who enjoy National Forest System lands will receive direct benefit from the fees collected.

Receipts will be used with recreation management funds in providing 99.0 million PAOT-days (persons-at-one-time) of managed facility use.

FOREST SERVICE

PERMANENT APPROPRIATIONS, WORKING FUNDS

(Dollars in Thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 Estimate with DCA Reduction [1/]	1987 President's Budget
Expenses, brush disposal				
Receipts......................	$ 53,734	$ 64,000	---	$ 64,000
Planned obligations..........	$ 41,822	$ 48,026	$ 45,960	$ 47,835
Thousand acres.............	359.8	308.8		317.0
Licensee programs: Smokey Bear and Woodsey Owl				
Receipts......................	$ 74	$ 100	---	$ 100
Planned obligations..........	$ 100	$ 100	$ 96	$ 100
Restoration of forest lands and improvements				
Receipts......................	$ 172	$ 100	---	$ 100
Planned obligations..........	$ 100	$ 100	$ 96	$ 100
Timber purchaser roads constructed by the Forest Service				
Receipts......................	$ 33,898	$ 22,911	---	$ 15,434
Planned obligations..........	$ 33,903	$ 22,911	$ 21,926	$ 15,434
Miles......................	473	717		660
Timber salvage sales				
Receipts......................	$ 15,232	$ 25,000	---	$ 27,000
Planned obligations..........	$ 16,055	$ 24,000	$ 22,968	$ 20,713
Million board feet.........	962	908		810
Tongass timber supply fund				
Receipts......................	$ 49,970	$ 51,802	---	$ 45,815
Planned obligations..........	$ 49,973	$ 51,802	$ 49,573	$ 45,815
Million board feet.........	450	450		450
Operation and Maintenance of Quarters				
Receipts......................	$ 4,854	$ 5,100	---	$ 5,400
Planned obligations..........	$ 4,854	$ 5,100	$ 4,881	$ 5,400
Total, Working Funds				
Receipts......................	$157,934	$169,013	---	$157,849
Planned obligations..........	$146,807	$152,039	$145,500	$135,397

1/ Reductions are in planned obligations, since budget authority is not sequestrable, in accordance with Section 256 (a)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177.

FOREST SERVICE

PERMANENT APPROPRIATIONS, PAYMENTS TO STATES

(Dollars in Thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 [1] Estimate with DCA Reduction	1987 President's Budget
Payments to Minnesota.......	$ 716	$ 716	$ 685	$ 716
Payments to Counties, National Grasslands (NG)..	10,047	14,661	14,031	5,600 [2]
Payments to States, National Forest Fund (NFF).........	224,937	212,241	203,114	78,574 [2]
Total, Payments to States...	$235,700	$227,618	$217,830	$ 84,890

[1] Reductions are in planned obligations, since budget authority is not sequestrable, in accordance with Section (a)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177. Due to uncertainty as to how payments already made will be reduced, the final distribution of the total payments are unknown at this time.

[2] The payments to States and counties in FY 1987 are based on proposed legislation that will change the program from a gross receipts sharing to a net receipt basis.

AVAILABLE

FOREST SERVICE
SUMMARY OF RECEIPTS

(Dollars in thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 Estimate with DCA Reduction	1987 President's Budget
National Forest Fund:				
Power..............................	$ 649	$ 750	$ 750	$ 900
Minerals...........................	14,998	20,000	19,000	19,000
Land uses..........................	2,869	3,400	3,400	4,300
Timber.............................	498,547	802,548 1/	802,548	715,700
Grazing............................	7,747	7,747	7,747	7,747
Recreation, admission & user fees...........................	30,826	33,700	30,826	52,000 2/
Subtotal, National Forest Fund ...	555,636	868,145	864,271	799,647
National Grasslands and Utilization:				
Minerals...........................	62,524	40,000	40,000	48,000
Grazing............................	1,292	1,292	1,292	1,292
Other..............................	439	525	525	525
Total, National Grasslands.........	64,255	41,817	41,817	49,817
Timber sale area betterment (KV)..	186,107	150,000	150,000	160,000
Timber purchaser road credit	(107,949)	(174,000)	(174,000)	(170,000)
Subtotal, amount subject to payments to states and counties..........	(913,947)	(1,233,962)	(1,230,088)	(1,179,464)
Subtotal, receipts................	805,998	1,059,962	1,056,088	1,009,464
Brush disposal.....................	53,734	64,000	64,000	64,000
Timber salvage sales...............	15,232	25,000	25,000	27,000
Cooperative contributions..........	39,878	38,991	38,991	42,600
All other..........................	11,470	16,000	16,000	16,300
Total Forest Service Receipts.....	926,312	1,203,953	1,200,079	1,159,364
Mineral leases and Power licenses on public domain lands 3/	82,421	95,600	95,600	101,600
Oregon and California Grant Lands..........................4/	16,056	22,000	22,000	24,000
Total, revenues generated from lands managed by the Forest Service...........................	$1,024,789	$1,321,553	$1,317,679	$1,284,964

1/ Assumes buyback of $159,548,000 in FY 1986.

2/ Assumes increased receipts of $16,000,000 from proposed legislation in FY 1987.

3/ Represents noncash estimated receipts from NFS lands deposited directly to USDI.

4/ Represents Forest Service receipts transferred to USDI for special O&C account.

FOREST SERVICE

TRUST FUNDS

(Dollars in Thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 1/ Estimate with DCA Reduction	1987 President's Budget
Cooperative Work, K-V.......	$194,747	$120,804	$115,609	$155,131
Cooperative Work, Other.....	39,878	34,287	34,287	42,485
Reforestation Trust Fund....	37,405	(30,000) 2/	(28,710) 2/	30,000
Total, Trust Funds..........	$272,030	$155,091	$149,896	$227,616

1/ Reductions are in planned obligations, since budget authority is not sequestrable, in accordance with Section 256 (a)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177.

2/ The Reforestation Trust Fund was merged with the National Forest System appropriation in with the 1986 Appropriations Act, P.L. 99-190.

FOREST SERVICE
SPECIAL INTEREST PROJECTS

(Dollars in thousands)

	1985 Actual	1986 Appropriation Enacted to Date	1986 Estimate with DCA Reduction	1987 President's Budget
Forest Intensified Research (FIR)				
Forest Service Research	$ 1,050	$ 1,050	$ 1,005	$ 1,050
Acid Rain (Research)	7,423	1/ 11,238	10,755	8,505
Old-Growth Wildlife Research	1,069	1,070	1,024	1,070
Forest Inventory & Analysis	17,133	17,049	16,316	14,222
Boundary Waters Canoe Area (BWCA)				
Forest Research	300	200	191	---
S&PF	2,940	2,982	2,854	2,800
NFS	1,372	1,141	1,092	1,372
Construction	3,153	1,676	1,604	1,202
Land Acquisition	--- 2/	---	---	---
Total, BWCA	7,765	5,999	5,741	5,374
Pinchot Institute:				
Forest Research	17	17	16	18
State and Private Forestry	262	217	208	18
National Forest System	280	258	247	256
Total, Pinchot Institute	559	492	471	292
Wall-Stat	5,250	5,550	5,311	2,600
Tongass Timber Supply Fund	49,973	51,802	49,575	45,815
Oregon and California Grant Lands	9,239	8,355	7,977	7,591
Cannabis Initiative	2,033	2,305	2,305	2,000
Texas Oak Wilt	35	35	35	35

1/ Does not include funds passed to the Forest Service from EPA.

2/ $1.9 million is available from carryover funds.

THE SECRETARY OF COMMERCE
Washington, D.C. 20230

JAN 30 1986

Honorable Thomas P. O'Neill
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The President today issued an order to sequester FY 1986 spending authority and reduce obligation limitations under provisions of the Balanced Budget and Emergency Deficit Control Act. In accordance with the report of the Comptroller General of January 21, 1986, a reduction of 4.3 percent will take place on March 1, 1986, for each non-defense account.

OMB Bulletin No. 86-7 directs each agency to report on February 1, 1986, to Congress, the Comptroller General and the Director of the Office of Management and Budget (OMB) the amounts by program, project or activity to be sequestered in each account. The reports in the format required by OMB are enclosed. They have been reviewed and approved by OMB.

Sincerely,

Malcolm Baldrige
Secretary of Commerce

PROGRAM PROJECT, ACTIVITY DETAIL
(000)

Agency: Department of Commerce
Account Title: Salaries and expenses
Account ID code: 06-05-0210-X-1-376-A; 13-0120
Source: P.L. 99-180, 1986 Congressional Justification

Program, project activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Executive Direction:		
A. Secretary	801	35
B. Deputy Secretary	583	25
C. Executive Secretariat	420	18
D. Assistant Secretary for Administration	404	17
[Official Entertainment]	[2]	[.1]
Subtotal, Executive Direction	2,208	95
2. Departmental Staff Services:		
A. General Counsel	2,661	114
B. Public Affairs	561	24
C. Business Liaison	689	30
D. Consumer Affairs	213	9
E. Congressional & Intergovernmental Affairs	1,306	56
F. Office of Finance & Federal Assistance	157	7
G. Financial Management Division	894	39
H. Federal Assistance Division	251	11
I. Office of Management and Organization	1,086	47
J. Director, Planning, Budget & Evaluation	170	7
K. Office of Budget	1,191	51
L. Office of Program Planning and Evaluation	1,131	49
M. Director, Personnel & Civil Rights	308	13
N. Office of Civil Rights	909	39
O. Office of Personnel	2,000	86
P. Director, Procurement & Administrative Services	373	16
Q. Office of Administrative Services Management	668	29

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce
Account Title: Salaries and expenses (continuation)
Account ID code: 06-05-0210-X-1-376-A; 13-0120
Source: P.L. 99-180, 1986 Congressional Justification

Program, project activity	Budgetary Resources Base	 Sequester
R. Office of Procurement Management	714	31
S. Office of Small and Disadvantaged Business Utilization	329	14
T. Office of Security	227	10
U. Office of Real Property Programs	328	14
V. Director, Management & Information Systems	289	12
W. Office of Information Resources Management	1,618	70
X. Office of Information Systems	243	10
Subtotal, Departmental Staff Services	18,316	788
3. Inspector General		
A. Executive Direction	706	30
B. Audits	6,477	278
C. Automated Information Systems	589	25
D. Investigations	2,120	91
E. Planning, Evaluation and Inspections	824	36
F. Administration	1,060	46
Subtotal, Inspector General	11,776	506
Total	$32,300	1,389

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Bureau of the Census

Account Title: Salaries and expenses

Account ID Code: 06-07-0401-X-1-376-A; 13-0401

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Current economic statistics:		
A. Business statistics		
(1) Current retail trade reports	8,020	345
(2) Current wholesale trade reports	1,284	55
(3) Current service trade reports	1,913	82
(Communications Sector)	(300)	(13)
(4) Statistical sample improvement	1,105	48
Subtotal	(12,322)	(530)
B. Construction statistics		
(1) Construction permits data	1,829	79
(2) Construction starts data	2,322	100
(3) Construction value data	3,002	129
Subtotal	(7,153)	(308)
C. Manufacturing statistics		
(1) Current industrial reports	4,004	172
(2) Annual survey of manufactures	2,190	94
(3) Industrial indicators and statistical measurement	1,697	73
(4) Special industrial characteristics	1,271	55
Subtotal	(9,162)	(394)
D. General economic statistics		
(1) Industrial directory	4,852	208
(2) County business patterns	936	40
(3) Industry and commodity classification	544	23
(4) Economic studies	454	20
(5) Quarterly financial report	2,083	90
(Small manufacturers)	(400)	(17)
Subtotal	(8,869)	(381)

(Continued)

Page 2 of 3

Agency: Department of Commerce - Bureau of the Census

Account Title: Salaries and expenses (continuation)

Account ID Code: 06-07-0401-X-1-376-A; 13-0401

Source: Conference Report 99-414

E. Foreign trade statistics		
(1) Import statistics	7,660	330
(2) Export statistics	5,611	241
(3) Trade monitoring	1,428	61
Subtotal	(14,699)	(632)
F. Government statistics		
(1) Government finance survey	1,436	62
(2) Survey of government employment	513	22
(3) Revenue sharing	2,320	99
(4) Federal reporting systems	553	24
Subtotal	(4,822)	(207)
G. Agriculture statistics	391	17
Subtotal, current economic statistics	57,418	2,469
2. Current demographic statistics:		
A. Demographic surveys		
(1) Current population survey	5,591	241
(2) Methods development survey	708	30
(3) Survey of income and program participation	19,669	846
Subtotal	(25,968)	(1,117)
B. Demographic reports		
(1) Population characteristics	1,660	72
(2) Population estimates and projections	1,028	44
(3) Demographic analysis	326	14
Subtotal	(3,014)	(130)
C. International statistics	613	26
D. Housing statistics	539	23
Subtotal, current demographic statistics	30,134	1,296

(Continued)

Page 3 of 3

Agency: Department of Commerce - Bureau of the Census

Account Title: Salaries and expenses (continuation)

Account ID Code: 06-07-0401-X-1-376-A; 13-0401

Source: Conference Report 99-414

3. Other programs and publications:		
A. Statistical abstract and supplements	1,488	64
B. General research	686	29
C. Data systems development	674	29
Subtotal, other programs and publications	2,848	122
4. Offsetting collections	12,000	516
Total salaries and expenses	102,400	4,403

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - Bureau of the Census

Account Title: Periodic censuses and programs

Account ID Code: 06-07-0450-X-1-376-A; 13-0450

Source: Conference Report 99-414

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Economic statistics programs:		
A. Economic censuses		
(1) Census of business	6,159	265
(2) Census of construction	1,249	54
(3) Census of manufactures and mineral industries	2,570	111
(4) Census of transportation	662	28
Subtotal	(10,640)	(458)
B. Census of governments		
(1) Planning, direction, and review	209	9
(2) Government organization	250	11
(3) Taxable property values	482	21
Subtotal	(941)	(41)
C. Census of agriculture		
(1) Planning, direction, and review	3,193	137
(2) Pretest and dress rehearsal	377	16
(3) Data collection	1,501	65
(4) Data processing	1,251	54
(Census of horticulture)	(100)	(4)
Subtotal	(6,322)	(272)
Subtotal, economic statistics programs	17,903	771
2. Demographic statistics programs:		
A. Intercensal demographic estimates	2,554	110

(Continued)

Page 2 of 2

Agency: Department of Commerce - Bureau of the Census

Account Title: Periodic censuses and programs (continuation)

Account ID Code: 06-07-0450-X-1-376-A; 13-0450

Source: Conference Report 99-414

B. Decennial census		
(1) Planning, direction and review	6,474	278
(2) Pretest and dress rehearsal	16,912	726
(3) Data collection	1,457	63
(4) Operations	13,256	570
(5) Product development and data dissemination	3,821	164
(6) Promotion and outreach program	3,075	132
(7) Statistical research and evaluation	6,250	269
Subtotal	(51,245)	(2,202)
Subtotal, demographic statistics programs	53,799	2,312
3. Geographic support	18,622	801
4. Data processing systems	15,276	657
Total, periodic censuses and programs	105,600	4,541

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce
Account Title: Salaries and Expenses
Account ID code: 06-08-1500-X-1-376-A;13-1500
Source: Department of Commerce Appropriation Act, P.L. 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Economic Analysis		
A. National economic accounts:		
(1) National income and product and wealth accounts	5,456	235
(2) Interindustry accounts	1,360	58
(3) Regional accounts	3,873	166
Subtotal	10,689	459
B. Analysis of business trends:		
(1) Business outlook	2,494	107
(2) Statistical indicators	1,047	45
(3) Current business analysis	2,060	89
Subtotal	5,601	241
C. International economic accounts:		
(1) Balance of payments accounts	2,818	121
(2) International investment estimates	3,179	137
Subtotal	5,997	258
Subtotal, Economic Analysis	22,287	958
2. Policy Support		
A. Policy support:		
(1) Economic policy support	2,757	119
(2) Business analysis	2,506	108
Subtotal, Policy Support	5,263	227
3. Productivity, Technology, and Innovation:		
A. Productivity, technology, and innovation:		
(1) Productivity enhancement	1,162	50
(2) Policy implementation and coordination	1,788	77
(Center for the Utilization of Federal Technology)	(300)	(13)
Subtotal, Productivity, Technology, and Innovation	2,950	127
Total, Salaries and Expenses - Direct	30,500	1,312
4. Reimbursable program	382	16
Total, Salaries and Expenses	30,882	1,328

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce
Account Title: Information products and services
Account ID code: 06-08-8546-X-7-376-A;13-8546
Source: National Bureau of Standards Authorization Act, P.L. 99-73

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Information products and services.................	30,170	1,297
Total, Information products and services.........	30,170	1,297

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce

Account Title: Salaries and expenses

Account ID code: 06-05-0125-X-1-452-A; 13-0125

Source: P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Planning, technical assistance research and evaluation	2,453	105
Planning	(1,074)	(46)
Technical assistance	(927)	(40)
Research and evaluation	(452)	(19)
2. Development grants	4,470	192
3. Adjustment grants	217	9
4. Development loans and guarantees	2,586	111
5. Direct supporting services	5,654	243
Field direction	(1,963)	(84)
Economic development representatives	(2,153)	(93)
Chief counsel	(588)	(25)
Compliance review	(507)	(22)
Accounting	(443)	(19)
6. Executive direction	10,620	458
Assistant Secretary for Economic Development and Deputy Assistant Secretaries	(1,304)	(56)
Management and Administration Directorate:		
Director	(192)	(8)
Information Systems and Services Division	(980)	(42)
Budget	(202)	(9)
Centralized Agency Services	(7,942)	(343)
Total	26,000	1,118

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce

Account Title: Economic development assistance programs

Account ID code: 06-05-2050-X-1-452-A; 13-2050

Source: P.L. 99-190 and Conference Report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Public works grants	112,000	4,816
2. Planning assistance	27,000	1,161
Districts	(16,000)	(688)
Indians	(3,000)	(129)
States	(3,000)	(129)
Urban	(5,000)	(215)
3. Technical assistance	8,000	344
University Centers	(5,000)	(215)
4. Research and evaluation	2,000	86
5. Economic adjustment grants	26,000	1,118
Sudden and severe projects	(14,000)	(602)
Revolving loan fund projects	(12,000)	(516)
*Subtotal	175,000	7,525
6. Lexington County, South Carolina	4,000	172
7. City of Fort Worth	4,500	194
**Subtotal	8,500	366
Total	183,500	7,891

* - Conference Report 99-414
** - P.L. 99-190

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce

Account Title: Economic development assistance programs

Account ID code: 06-05-2050-X-1-452-A; 13-2050

Source: P.L. 99-190

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
1. Economic development assistance programs........................	187,500	8,063
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce
Account Title: Operations and administration
Account: ID code: 06-25-1250-X-1-376-A; 13-1250
Source: Appropriation Act 1986, (P.L. 99-180)
Conference Report 99-414, House Report 99-197,
Senate Report 99-150

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Trade development		
A. Management & Policy Coordination...	$1,670	$72
B. Sectoral Analysis..................	25,898	1,114
(1) Textiles and Apparel office operating expenses	(2,100)	(90)
(2) Tailored Clothing Technology Corporation..................	(3,500)	(151)
(3) Textile Information Management System............	(490)	(21)
(4) Textiles and Apparel export promotion program............	(1,000)	(43)
(5) U.S. Energy Conservation Techonology Export Project...	(650)	(28)
C. Trade Information and Analysis.....	10,210	439
D. Trade adjustment assistance........	16,500	709
(1) TAA administration............	(2,000)	(86)
(2) TAA grants....................	(14,500)	(623)
Subtotal Trade development....	54,278	2,334
2. International economic policy		
A. Management & Policy Coordination...	2,254	97
B. Regional Economic Policy...........	10,945	471
Subtotal International economic policy..........................	13,199	568
3. Trade administration		
A. Management & Policy Coordination...	733	31
B. Export Administration..............	22,970	988
(1) ECASS.........................	(4,073)	(175)
C. Industrial Resource Administration.	1,826	78
D. Export Enforcement.................	9,051	389

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce
Account Title: Operations and administration (continuation)
Account: ID code: 06-25-1250-X-1-376-A; 13-1250
Source: Appropriation Act 1986, (P.L. 99-180)
Conference Report 99-414, House Report 99-197,
Senate Report 99-150

Program, project, activity	Budgetary Resources	
	Base	Sequester
E. Import Administration..............	12,805	551
F. Special Import Programs............	671	29
Subtotal Trade administration......	48,056	2,066
4. U.S. and Foreign Commercial Services		
A. Field Operations Management........	8,532	367
B. Export Promotion Services..........	14,250	613
C. Domestic Operations................	18,704	804
D. Foreign Operations.................	34,728	1,493
E. Official representation abroad.....	253	11
Subtotal U.S. Foreign Commerical Services..........................	76,467	3,288
Total, Operations and administration-Direct............	192,000	8,256
5. Reimbursable program..................	9,242	397
TOTAL, Operations and administration.....................	201,242	8,653

(Non-add)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce
Account Title: Operations and administration
Account: ID code: 06-25-1250-X-1-376-A; 13-1250
Source: Appropriation Act 1986, (P.L. 99-180)
Conference Report 99-414, House Report 99-197,
Senate Report 99-150

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
1. Trade adjustment assistance	$8,100	$348

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce
Account Title: Operations and administration
Account: ID code: 06-25-1250-X-1-376-A; 13-1250
Source: Appropriation Act 1986, (P.L. 99-180)
Conference Report 99-414, House Report 99-197,
Senate Report 99-150

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
1. Trade adjustment assistance	$7,500	$323

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce

Account Title: Minority Business Development

Account ID code: 06-40-0201-X-376-A; 13-0201

Source: 1986 Congressional Justifications, House Report 99-197, Senate Report 99-150

Program, project, activity	**Budgetary Resources**	
	Base	**Sequester**
1. Business Development	35,179	1,513
2. Industry and Technology Development	1,209	52
3. Public Sector	3,067	132
4. Private Sector	2,474	106
5. Advocacy	199	8
6. Research	1,230	53
7. Information	1,642	71
8. [Akron/Canton BDC]	[70]	[3]
9. [TCC Lab, Georgia Tech]	[150]	[6]
10. [Program Management]	[13,595]	[585]
Total	45,000	1,935

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce

Account Title: Salaries and expenses

Account ID code: 06-44-0700-X-1-376A; 13-0700

Source: P.L. 99-180

Program, project, activity	Budgetary Resources Base	 Sequester
Tourism:		
1. International tourism development	10,741	462
(Representation expenses abroad)	(8)	(.3)
2. Executive direction	1,259	54
Total direct program	12,000	516
3. Offsetting collections	935	40
Total	12,935	556

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities

Account ID Code: 06-48-1450-x-1-306-A; 13-1450

Source: P.L. 99-180; P.L. 99-190; House report 99-197; Senate report 99-150; Conference report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. NON-LIVING MARINE RESOURCES		
Ocean Minerals	1,525	66
Subtotal, Non-Living Marine Res.	1,525	66
2. OCEAN RESEARCH		
a. Ocean climate research	13,168	568
(OACIS/TOGA)	(2,000)	(86)
b. Undersea research program	9,635	415
(1) (Undersea program)	(6,485)	(280)
(2) (Hawaii undersea research program)	(600)	(26)
(3) (AEGIR)	(1,750)	(75)
(4) (University of Connecticut program)	(500)	(22)
(5) (Caribbean initiative)	(300)	(13)
c. Ocean and Great Lakes Prediction Research	13,885	599
(1) (Great Lakes program GLERL)	(3,844)	(166)
(2) (Fisheries-oceanography FOCI)	(2,400)	(103)
(3) (Seafloor processes/polymetallic sulfides research)	(1,800)	(78)
Subtotal, Ocean Research	36,688	1,582
3. OCEAN SERVICES		
a. Ocean and Great Lakes assessments and services	28,789	1,242
(1) (Regional Ocean Service Centers)	(2,700)	(116)
(2) (Regional ocean pollution project)	(5,800)	(250)
(3) (Next generation water level measurement system)	(1,250)	(54)
(4) (Circulatory program)	(300)	(13)
(5) (Chesapeake Bay tide guage station)	(100)	(4)
b. National Marine Pollution Program	1,301	56
Subtotal, Ocean Services	30,090	1,298

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (continuation)

Account ID Code: 06-48-1450-x-1-306-4; 13-1450

Source: P.L. 99-180; P.L. 99-190; House report 99-197; Senate report 99-150; Conference report 99-414

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
4. SEA GRANT		
a. Marine Resources R&D	22,355	964
(Coastal Resources Research and Development Institute)	(1,250)	(54)
b. Adv. Svcs, Training & Tech. Transfer	15,425	665
c. National Projects	311	14
d. Program Management	2,159	93
Subtotal, Sea Grant	40,250	1,736
5. COASTAL ZONE MANAGEMENT		
a. Estuarine sanctuaries	2,059	89
(New estuarine site acquisition)	(800)	(34)
b. Marine sanctuaries	2,852	123
(Management activities)	(700)	(30)
c. States assistance programs	36,000	1,552
(1) (Section 306 grants)	(35,000)	(1,509)
(2) (Section 309 grants)	(1,000)	(43)
d. Program management	3,043	131
Subtotal, Coastal Zone Management	43,954	1,895
6. MAPPING, CHARTING, AND GEODESY PROGRAMS		
a. Aeronautical chart services	8,828	381
b. Nautical chart services	17,474	753
c. Coastal Mapping Services	3,844	166
d. Geodetic reference system	15,949	688
(1) (Mark maintenance program)	(550)	(24)
(2) (South Carolina geodetic surveys)	(400)	(17)
(3) (Vertical control network activities)	(500)	(22)
(4) (Multi-purpose cadastral system)	(750)	(32)
Subtotal, Mapping, Charting, & Geodesy Programs	46,095	1,988

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (continuation)

Account ID Code: 06-48-1450-x-1-306-A; 13-1450

Source: P.L. 99-180; P.L. 99-190; House report 99-197; Senate report 99-150; Conference report 99-414

Program, project, activity	Budgetary Resources Base	 Sequester
7. INFORMATION COLLECTION AND ANALYSES	68,115	2,938
a. Resource information		
(1) (Resource surveys)	(1,750)	(75)
(Transboundary shrimp migration analysis)	(250)	(11)
(2) (Protected species biology)	(625)	(27)
(2.1) (Gulf of California harbor porpoise)	(50)	(2)
(2.2) (Bowhead whale research)	(250)	(11)
(2.3) (Alaska Eskimo whaling Comm.)	(350)	(15)
(3) (Habitat research)	(4,633)	(200)
(Pacific habitat research)	(500)	(22)
(4) (Salmon research)	(1,915)	(83)
(5) (U.S. - Canada Salmon treaty research and management)	(2,729)	(118)
(5.1) (Alaska Department of Fish Game)	(2,271)	(98)
(6) (Salmon enhancement efforts)	(3,350)	(144)
(7) (Stock enhancement and disease research)	(4,875)	(210)
(7.1) (Stuttgart, Arkansas Facility)	(375)	(16)
(7.2) (Newport, Oregon Facility)	(350)	(15)
(8) (SEAMAP)	(1,000)	(43)
(9) (Marine recreational fisheries)	(918)	(40)
(10) (Research on PCB contamination)	(400)	(17)
(11) (Habitat resources evaluation)	(1,000)	(43)
(12) (Chesapeake Bay resource assessments)	(1,500)	(65)
(13) (Subarctic bottomfish)	(600)	(26)
(14) (Debris/gear entanglement study)	(750)	(32)
(15) (Marine mammal endangered species research)	(1,500)	(65)

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (continuation)

Account ID Code: 06-48-1450-x-1-306-A; 13-1450

Source: P.L. 99-180; P.L. 99-190; House report 99-197; Senate report 99-150; Conference report 99-414

Program, project, activity	Budgetary Resources Base	 Sequester
(16) (Right whale)	(500)	(22)
(17) (Pascagoula — dock facility)	(500)	(22)
(18) (MARFIN)	(2,850)	(123)
(19) (Oregon Institute of Marine Biology)	(650)	(28)
(20) (Limnological Research Center, UNLV)	(350)	(15)
(21) (Columbia River Program Office)	(1,700)	(73)
b. Fishery industry information	8,932	385
(Economic and commercial fisheries statistics)	(3,100)	(134)
c. Information analyses and dissemination	17,980	775
(Near-shore information and analysis)	(974)	(42)
Subtotal, Info. Coll. & Analyses	95,027	4,098
8. CONSERVATION AND MANAGEMENT OPERATIONS		
a. Fisheries management programs	26,686	1,151
(1) (Columbia River)	(8,254)	(356)
(2) (Regional Councils)	(4,000)	(172)
(3) (Vessel buy-back program)	(1,250)	(54)
(4) (Interjurisdictional fisheries mgmt)	(350)	(15)
b. Protected species management	3,660	158
c. Habitat conservation	5,311	229
(Environmental impact analysis)	(2,269)	(98)
d. Enforcement and surveillance	7,567	326
Subtotal, Conservation & Mgmt. Ops.	43,224	1,864
9. STATE AND INDUSTRY ASSISTANCE PROGRAMS		
a. Grants to states	10,500	453
(1) (Striped bass research)	(500)	(22)
(2) (Anadromous fisheries grants)	(2,750)	(119)
(3) (Fisheries grants to states)	(4,250)	(183)
(4) (Gulf oyster beds)	(3,000)	(129)
b. Fisheries development program	12,702	548
(1) (Fisheries development)	(3,000)	(129)
(2) (Product quality and safety research)	(4,595)	(196)
(3) (Menhaden research and development)	(1,000)	(43)
(4) (Fish oils)	(1,000)	(43)
c. Financial Services and Program Administration	656	28
Subtotal, State & Industry Assistance Programs	23,858	1,029

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (continuation)

Account ID Code: 06-48-1450-x-1-306-A; 13-1450

Source: P.L. 99-180; P.L. 99-190; House report 99-197; Senate report 99-150; Conference report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
10. PUBLIC WARNING AND FORECAST SERVICES		
a. Observations	87,260	3,763
(1) (Hawaii data buoy maintenance)	(300)	(13)
(2) (Micronesia weather services)	(456)	(20)
(3) (WSFO staff reduction)	(96)	(4)
(4) (Southern Region headquarters)	(655)	(28)
(5) (Data buoy activities)	(574)	(25)
(6) (IFLOWS)	(3,000)	(129)
b. Communications	9,122	393
(Pacific Region headquarters)	(34)	(1)
c. Maintenance and repair	37,237	1,606
(1) (Pacific Region headquarters)	(111)	(5)
(2) (Southern Region headquarters)	(90)	(4)
d. Public warning and forecast preparation	73,195	3,156
(1) (Pacific Region headquarters)	(39)	(2)
(2) (Meteorological technicians)	(576)	(25)
(3) (Agriculture weather services)	(1,000)	(43)
(4) (WSFO staff reduction)	(432)	(19)
(5) (Fire weather services)	(800)	(34)
(6) (Fruit frost program)	(418)	(18)
(7) (Colorado River Basin flood warning system)	(650)	(28)
(8) (Susquehanna river basing flood warning system)	(2,340)	(101)
(9) (Marine weather)	(3,627)	(156)
(10) (Seismic Sea Wave Warnings)	(1,007)	(43)
e. Dissemination	34,820	1,502
(1) (Pacific Region headquarters)	(223)	(10)
(2) (WSFO staff reduction)	(308)	(13)
(3) (Southern Region headquarters)	(107)	(5)
(4) (Emergency power for NWR)	(400)	(17)
(5) (NOAA Weather Radio)	(4,650)	(201)

(Continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (continuation)

Account ID Code: 06-48-1450-x-1-306-A; 13-1450

Source: P.L. 99-180; P.L. 99-190; House report 99-197; Senate report 99-150; Conference report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
f. National Public Centers	30,237	1,304
g. Public warning and forecast systems	18,366	792
(1) (Radars/NEXRAD)	(12,866)	(555)
(2) (AWIPS)	(3,850)	(166)
(3) (ASOS)	(1,650)	(71)
Subtotal, Public Warning & Forecast Services	290,237	12,516
11. ATMOSPHERIC AND HYDROLOGICAL RESEARCH		
a. Meteorological research	39,712	1,712
(1) (Profiler)	(3,050)	(132)
(2) (Prototype Regional Observations and Forecast Service-PROFS)	(2,000)	(86)
(3) (NWS research and development)	(340)	(15)
(4) (Weather modification matching grants program)	(2,100)	(91)
(4.1) (Nevada research aircraft)	(150)	(6)
(5) (Mesoscale convective systems research)	(2,250)	(97)
(6) (Storm surge)	(485)	(21)
b. Atmospheric climate research	9,785	422
(GARP/TOGA)	(1,000)	(43)
c. Air quality research	10,739	463
(Radiatively Important Trace Species-RITS)	(200)	(9)
d. Solar-terrestrial services and research	4,955	214
(Supporting research)	(1,500)	(65)
e. National Climate Program	1,946	84
(Western Regional Climate Center, Reno, Nevada)	(800)	(34)
Subtotal, Atmospheric & Hydrological Research	67,137	2,895
12. SATELLITE SERVICES		
a. Environmental satellite service	47,414	2,045
b. LANDSAT operations	25,004	1,078
Subtotal, Satellite Services	72,418	3,123

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (continuation)

Account ID Code: 06-48-1450-x-1-306-A; 13-1450

Source: P.L. 99-180; P.L. 99-190; House report 99-197; Senate report 99-150; Conference report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
13. SATELLITE SYSTEMS		
a. Polar spacecraft and launching	87,100	3,756
(1) (Polar convergence)	(1,000)	(43)
(2) (Polar Metsat program)	(17,040)	(735)
(3) (Redirect funds for HRPT Station for Sioux Falls)	(600)	(26)
b. Polar ground systems	3,250	140
(NOAA-Next ground system)	(2,000)	(86)
c. Geostationary spacecraft and launching	143,983	6,209
(1) (GOES I, J, and K spacecraft--GOES Next)	(51,782)	(2,233)
(2) (GOES L and M parts)	(10,000)	(431)
d. Geostationary ground systems	5,796	250
(GOES-Next ground system/Data collection system)	(2,700)	(116)
Subtotal, Satellite Systems	240,129	10,355
14. DATA AND INFORMATION SERVICES		
a. Climatic data services	9,575	413
b. Ocean data services	5,129	221
c. Geophysical data services	3,514	152
d. Assessment and information services	4,901	211
Subtotal, Data & Info. Svcs.	23,119	997
15. EXECUTIVE DIRECTION AND ADMINISTRATION		
a. Executive direction	22,068	952
b. Central administrative support	24,929	1,075
c. NACOA	500	21
Subtotal, Exec. Dir. & Admin.	47,497	2,048

(Continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Operations, Research and Facilities (continuation)

Account ID Code: 06-48-1450-x-1-306-A; 13-1450

Source: P.L. 99-180; P.L. 99-190; House report 99-197; Senate report 99-150; Conference report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
16. MARINE SERVICES		
a. Ship operations	36,450	1,572
(1) (Fisheries research fleet)	(4,141)	(179)
(2) (Days-at-sea/RESEARCHER ($500K) - MILLER FREEMAN ($312K))	(812)	(35)
(3) (FERREL)	(700)	(30)
(4) (WHITING)	(1,200)	(52)
(5) (McARTHUR)	(1,450)	(63)
(6) (Personnel savings)	(800)	(34)
(7) (MT. MITCHELL)	(2,600)	(112)
b. Ship maintenance and support services Maintenance associated with	22,264	960
(1) (FERREL ($200K) - McARTHUR ($250K) - WHITING ($320K) - MILLER FREEMAN ($100K) - MT. MITCHELL ($500K))	(1,370)	(59)
(2) (Maintenance associated with fisheries fleet)	(1,385)	(60)
(3) (Southeast Marine Support Facility)	(300)	(13)
(4) (Fleet rehabilitation program)	(368)	(16)
(5) (Driver Training, safety, and efficiency)	(505)	(22)
Subtotal, Marine Services	58,714	2,532
17. AIRCRAFT SERVICES		
a. Aircraft operations and maintenance	15,805	682
(1) (Standard depot level maintenance)	(1,300)	(56)
(2) (Helicopter)	(2,000)	(86)
Subtotal, Aircraft Services	15,805	682
18. Offsetting Collections	11,213	482
19. Less Financing From CEIF	-8,000	-344
Total	1,178,980	50,842

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Coastal Energy Impact Fund

Account ID Code: 06-48-4315-x-3-452-A; 13-4315

Source: P.L. 99-180

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Coastal energy impact fund	8,000	344

Note: The effect of the sequester is shown in Operations, research and facilities.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Federal Ship Financing Fund

Account ID Code: 06-48-4417 x-3-376-A; 13-4417

Source: P.L. 99-180

Program, project, activity	Guaranteed Loan Limitation Base	 Sequester
1. Fishing Vessel Obligations guarantee program (guaranteed loan limitation)	35,000	1,505

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Fishermen's Contingency Fund

Account ID Code: 06-48-5120-x-2-376-A; 13-5120

Source: P.L. 99-180

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Fishermen's Contingency Fund	750	32

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Fishermen's Guaranty Fund

Account ID Code: 06-48-5121-x-2-376-A; 13-5121

Source: P.L. 99-280

Program, project, activity	Budgetary Resources Base	 Sequester
1. Fishermen's Guaranty Fund	3,000	129

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Foreign Fishing Observer Fund

Account ID Code: 06-48-5122-x-2-376-A; 13-5122

Source: P.L. 99-180

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Foreign Fishing Observer Fund	4,500	194

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Promote and Develop Fishery Products and Research

Account ID Code: 06-48-5139-x-2-376-A; 13-5139

Source: P.L. 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Industry assistance grants	8,007	344

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
$(000)

Agency: Department of Commerce - National Oceanic and Atmospheric Administration

Account Title: Aviation Weather Services Program

Account ID Code: 06-48-8105 x-7-306-A; 13-8105

Source: P.L. 99-180

Program, project, activity	Budgetary Resources Base	 Sequester
1. Aviation weather services program	28,000	1,204

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Patent and Trademark Office
Account Title: Salaries and Expenses
Account ID code: 06-51-1006-X-1-376-A:13-1006
Source: P.L. 99-180/Congressional Budget Submission

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Patent Process		
A. Examination-professional	$91,652	$3,941
[Patent automation]	[13,485]	[580]
B. Examination-clerical	13,795	593
C. Appeals & Interferences	3,971	171
D. Patent printing	16,053	690
2. Trademark Process		
A. Examination of trademarks	10,869	467
[Trademark automation]	[1,184]	[51]
B. Trial and Appeal Board	1,317	57
C. Trademark printing	690	30
3. Information Dissemination		
A. Customer services	11,451	493
B. Publication services	3,543	152
C. Data & document retrieval systems	24,914	1,071
[Documentation automation]	[9,346]	[402]
4. Executive Direction and Administration		
A. Commissioner	531	23
B. Solicitor	1,456	63
C. Legislation & international affairs	1,128	49
D. Management planning	2,294	99
E. Administrative services	6,051	260
F. Automation	13,530	581
G. Quality review	941	40
Total	204,186	8,780

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: NATIONAL BUREAU OF STANDARDS

Account Title: Scientific and Technical Research and Services

Account ID code: (06-52-0500-X-1-376-A;13-0500)

Source: Conference Report 99-414;Senate Report 99-150

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Measurement and Engineering Research and Standards:		
A. Measurement Research and Standards		
(1) Fundamental physical measurements and standards	$14,079	$606
[Process and quality control]	[1,379]	[59]
(2) Radiation measurements and standards	9,213	396
(3) Analytical chemical measurements and standards	3,748	161
(4) Chemical properties and processes	4,873	210
[Biotechnology]	[1,010]	[43]
(5) Measurement technology transfer	4,123	177
Subtotal	36,036	1,550
B. Materials Science and Engineering		
(1) Materials characterization	8,571	369
(2) Metallurgy and metals processing	4,437	191
(3) Polymer and ceramic science	7,383	317
[Advanced ceramics]	[1,500]	[64]
Subtotal	20,391	877

(continued)

Agency: NATIONAL BUREAU OF STANDARDS

Account Title: Scientific and Technical Research and Services (continuation)

Account ID code: (06-52-0500-X-1-376-A;13-0500)

Source: Conference Report 99-414;Senate Report 99-150

Program, project, activity	Budgetary Resources	
	Base	Sequester
C. Engineering Measurements and Standards		
(1) Electrical and electronic measurements	10,577	455
(2) Chemical engineering metrology	4,422	190
(3) Mathematical sciences	5,677	244
(4) Manufacturing research and standards	6,075	261
(5) Building research	3,895	167
(6) Fire research	5,827	251
Subtotal	36,473	1,568
D. Computer Sciences and Technology	$9,657	$415
E. Research Support Activities		
(1) Technical competence program	8,477	364
(2) Research associate program	2,460	106
(3) Computing support	4,788	206
(4) Product standards	2,956	127
(5) Facilities modifications and improvements	645	28
(6) Transfer to WCF: SRM	...	...
Subtotal	19,326	831
TOTAL, NBS	121,883	5,241

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: NATIONAL BUREAU OF STANDARDS

Account Title: Working Capital Fund

Account ID code: (06-52-4650-X-4-376-A;13-4650)

Source: Conference Report 99-414;Senate Report 99-150)

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Measurement and Engineering Research and Standards:		
A. Measurement Research and Standards		
(1) Fundamental physical measurements and standards	$655	$28
[Process and quality control]	[565]	[24]
(2) Radiation measurements and standards	...	...
(3) Analytical chemical measurements and standards	...	...
(4) Chemical properties and processes	430	18
[Biotechnology]	[430]	[18]
(5) Measurement technology transfer	...	...
Subtotal	1,085	46
B. Materials Science and Engineering		
(1) Materials characterization	...	...
(2) Metallurgy and metals processing	...	...
(3) Polymer and ceramic science	717	31
[Advanced ceramics]	[717]	[31]
Subtotal	717	31

Page 2 of 2

Agency: NATIONAL BUREAU OF STANDARDS

Account Title: Working Capital Fund (continuation)

Account ID code: (06-52-4650-X-4-376-A;13-4650)

Source: Conference Report 99-414;Senate Report 99-150)

Program, project, activity	Budgetary Resources	
	Base	Sequester
C. Engineering Measurements and Standards		
(1) Electrical and electronic measurements	...	...
(2) Chemical engineering metrology	...	...
(3) Mathematical sciences	...	...
(4) Manufacturing research and standards	...	...
(5) Building research	...	...
(6) Fire research	...	...
Subtotal	...	...
D. Computer Sciences and Technology	...	...
E. Research Support Activities		
(1) Technical competence program	...	...
(2) Research associate program	...	...
(3) Computing support	...	...
(4) Product standards	...	...
(5) Facilities modifications and improvements	...	...
(6) Transfer to WCF: SRM	$300	$13
Subtotal	300	13
TOTAL, NBS	2,102	90

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Telecommunications and Information Admin.
Account Title: Salaries and Expenses
Account ID code: 06-60-0550-X-1-376-A; 13-0550
Source: FY1986 Budget Justification to Congress

Program, project, activity	Budgetary Resources Base	 Sequester
1. Domestic, Federal and International Policies:		
A. Domestic and Federal Policies	$ 1,186	$ 51
B. International Policies	707	30
2. Spectrum Management:		
A. Spectrum Plans & Policies	1,493	64
B. Spectrum Management, Analysis & Operations	6,624	285
3. Telecommunication Sciences Research:		
A. Spectrum Research & Analysis	1,838	79
B. Systems Networks Research & Analysis	1,552	67
Total, NTIA	$13,400	$ 576

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Telecommunications and Information Admin.
Account Title: Public Telecommunications Facilities, Planning and Construction
Account ID code: 06-60-0551-X-1-503-A; 13-0551
Source: Public Law 99-180

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Grants	$22,800	$ 980
2. Administration	1,200	52
Total	$24,000	$ 1,032

DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
WASHINGTON, DC 20310-0103

3 1 JAN 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House
of Representatives
Washington, D. C. 20515

Dear Mr. Speaker:

At the direction of the President, I am submitting, pursuant to Public Law 99-177, the Balanced Budget and Emergency Deficit Control Act of 1985, tables for each Department of the Army, Corps of Engineers - Civil appropriation account. These tables list amounts to be sequestered in Fiscal Year 1986 by program, project or activity.

The amounts in the sequester column will be reflected by reductions in obligations incurred in Fiscal Year 1986 and unobligated carryover into Fiscal Year 1987. The amounts in the base column reflect the allocations for the program, project or activity adjusted for initial apportionment actions including assignment of savings and slippage.

Sincerely,

Robert K. Dawson
Assistant Secretary of the Army
(Civil Works)

Enclosures

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
ALABAMA		
1 BAYOU LA BATRE, AL	104	4
2 VALLEY CREEK, WARRIOR RIVER AND TRIBUTARIES, AL	200	8
3 WILLIAM BACON OLIVER LOCK AND DAM, AL (CP&E)	600	26
ALASKA		
4 BETHEL BANK STABILIZATION, AK (CP&E)	215	9
5 GALENA BANK STABILIZATION, AK	100	4
6 HOMER SPIT EROSION, AK	150	6
7 RIVERS AND HARBORS, AK	1096	47
8 SOUTHCENTRAL DEEP-DRAFT NAVIGATION, AK	200	9
ARIZONA		
9 GILA RIVER AND TRIBUTARIES, NOGALES WASH, AZ	235	10
10 GILA RIVER AND TRIBUTARIES, AZ & NM	375	16
11 PHOENIX METRO AREA (OLD CROSS CUT CANAL), AZ	175	8
ARKANSAS		
12 ARKANSAS RIVER BASIN, AR & OK	200	8
13 CLARKSVILLE, AR	267	11
14 FOURCHE BAYOU IN VIC OF LITTLE ROCK, AR (CP&E)	314	14
15 OUACHITA RIVER BASIN, AR & LA	736	32
16 WHITE RIVER BASIN AUTHORIZATION REPORT, AR & MO	250	9
CALIFORNIA		
17 ANTELOPE VALLEY, CA	140	6
18 CACHE CREEK BASIN, CA (CP&E)	600	26
19 CALIENTE CREEK STREAM GROUP, CA	200	9
20 CALLEGUAS CREEK, CA	240	10
21 COAST OF CALIFORNIA, STORM AND TIDAL WAVES, CA	1350	58

PROGRAM, PROJECT, ACTIVITY DETAIL   PAGE 2 OF 12

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
22 GUADALUPE RIVER AND ADJACENT STREAMS, CA	135	6
23 GUADALUPE RIVER AND ADJACENT STREAMS, CA (CP&E)	265	11
24 LA-LONG BEACH HBRS (INCL SAN PEDRO MDL) CA (CP&E)	500	23
25 LOS ANGELES COUNTY DRAINAGE AREA REVIEW, CA	370	16
26 NORTHERN CALIFORNIA STREAMS, DRY CREEK, CA	150	6
27 OAKLAND INNER HARBOR, CA (CP&E)	380	16
28 OAKLAND OUTER HARBOR, CA (CP&E)	155	7
29 REDBANK AND FANCHER CREEKS, CA (CP&E)	700	30
30 RICHMOND HARBOR, CA (CP&E)	525	23
31 SAN FRANCISCO BAY AREA (IN-DEPTH), CA	132	6
32 SAN FRANCISCO BAY SHORELINE, CA	520	22
33 SAN JOAQUIN RIVER BASIN, TULE RIVER BASIN, CA	250	11
34 SAN JOAQUIN RIVER BASIN, KAWEAH RIVER BASIN, CA	285	12
35 SAN LUIS OBISPO COUNTY, CA	255	11
36 SANTA ANA RIVER BASIN & ORANGE COUNTY, CA	650	28
37 SANTA ANA RIVER, CA (PHASE 1) (CP&E)	4000	172
38 SANTA BARBARA COUNTY (BEACH EROSION), CA	50	2
39 SUNSET HARBOR, CA	250	11
40 VENTURA MARINA REVIEW, CA	100	4
41 WALNUT CREEK BASIN, CA	185	8
COLORADO		
42 ARKANSAS RIVER ABOVE JOHN MARTIN DAM, CO	450	19
43 FOUNTAIN CREEK AND TRIBS - NORTH OF PUEBLO, CO	185	8
44 PLATTE RIVER BASIN, CO, NE, WY	200	9
45 WESTERLY CREEK, CO (CP&E)	250	11
COMM N. MARIANAS		
46 NORTHERN MARIANAS ISLANDS (COMPREHENSIVE), NMI	100	4
CONNECTICUT		
47 CONNECTICUT RVR BASIN, CT, MA, NH & VT (AUTH RPT)	200	9
48 LONG ISLAND SOUND, CT & RI (AUTH RPTS)	150	6

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	SEQUESTER
DIST OF COLUMBIA		
49 WASHINGTON, DC & VICINITY (AE&D)	180	8
FLORIDA		
50 CENTRAL & SOUTHERN FLORIDA WATER SUPPLY, FL	200	9
51 CLEARWATER SPOIL DISPOSAL, FL	100	4
52 COAST OF FL EROSION AND STORM EFFECTS STUDY, FL	550	22
53 FT. PIERCE HARBOR, FL (CP&E)	90	4
54 HUDSON RIVER, FL (REV OF DEFERRED PROJ)	75	3
55 MIAMI HARBOR CHANNEL, FL	179	8
56 MIAMI HARBOR, FL (CP&E)	200	8
57 PORT EVERGLADES HARBOR, FL	45	2
58 ST. MARY'S RIVER BASIN, FL & GA	100	4
59 TAMPA HARBOR BRANCH CHANNELS, FL (AE&D)	450	19
GEORGIA		
60 APALACHICULA, CHATTAHOOCHEE, FLINT RVRS,GA,AL&FL	479	21
61 DALTON LAKE, GA (PHASE I)	500	22
62 LAKE LANIER REREG, METRO ATLANTA, GA (CP&E)	597	26
63 NORTHEAST GEORGIA REGION, GA	250	11
64 SAVANNAH RIVER BASIN AT OATES CREEK, GA (CP&E)	250	11
65 SAVANNAH RIVER BASIN, GA, SC & NC	100	4
66 SAVANNAH HARBOR COMPREHENSIVE, GA	300	12
67 TURKEY CREEK, GA	150	6
GUAM		
68 HARBORS & RIVERS IN TERRITORY OF GUAM, GU	196	8
HAWAII		
69 HARBORS & RIVERS IN HAWAII, HI	98	4

PROGRAM, PROJECT, ACTIVITY DETAIL   PAGE 4 OF 12

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
70 HBRS & RVRS IN HAWAII (SO. KOHALA WATER SUP), HI	73	2
IDAHO		
71 COLUMBIA RVR AND TRIBS, ID, MT, OR, WA, & WY	1752	75
72 UPPER SNAKE RIVER AND TRIBUTARIES, ID & WY	987	42
ILLINOIS		
73 CHICAGO - SOUTH END OF LAKE MICHIGAN, IN & IL	120	5
74 CHICAGOLAND UNDERFLOW PLAN, IL (PHASE I GDM)	371	16
75 ILLINOIS RIVER BETWEEN HENRY AND NAPLES, IL	410	18
76 ILLINOIS SHORELINE EROSION, IL	200	9
77 LOVES PARK, IL (CP&E)	325	14
78 NORTH BRANCH CHICAGO RIVER, IL (PHASE I)(CP&E)	380	16
79 SOUTH QUINCY, IL (CP&E)	320	14
INDIANA		
80 FORT WAYNE METROPOLIAN AREA, IN	220	9
81 LITTLE CALUMET RIVER, IN (PHASE I) (CP&E)	450	19
82 WABASH RIVER BASIN COMPREHENSIVE (GRAYVILLE), IN	200	9
IOWA		
83 PERRY CREEK, IA (CP&E)	135	6
KANSAS		
84 ARK R & TRIBS, GRT BEND, KS-TULSA, OK(REMAINING)	535	23
85 BLUE RIVER BASIN, KS & MO	250	11
86 DOUGLASS LAKE, KS (AE&D)	250	11
87 GRAND NEOSHO RIVER, KS & OK	276	12
88 GREAT BEND, KS (AE&D)	500	22
89 KANSAS AND OSAGE RIVERS, KS	285	12
90 VERDIGRIS RIVER, KS & OK (REMAINING)	70	3

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
91 WINFIELD, KS (REVIEW)	200	9
KENTUCKY		
92 BIG SANDY RIVER, KY, WV & VA	325	14
93 CUMBERLAND-TENNESSEE RVRS, KY,GA,AL,MS,NC,TN&VA	800	34
94 KENTUCKY RIVER AND TRIBUTARIES, KY	300	13
95 LOCKS & DAMS 52 AND 53, KY (CP&E)	250	11
96 OHIO RIVER MAIN STEM, KY, IL, IN, OH, PA, & WV	1115	48
97 OHIO RIVER MAIN STEM, KY, IL, IN, OH, PA, & WV	440	19
98 OHIO RIVER MAIN STEM, KY, IL, IN, OH, PA, & WV	235	10
99 OHIO RIVER MAIN STEM, KY, IL, IN, OH, PA, & WV	785	34
100 TRADEWATER RIVER BASIN, KY	250	10
101 UPPER CUMBERLAND RIVER BASIN, KY & TN	150	6
LOUISIANA		
102 AMITE RIVER AND TRIBUTARIES, LA	300	13
103 BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA	80	3
104 GULF INTRACOASTAL WATERWAY, LA & TX SECTION	550	24
105 LA COASTAL AREA (LAND LOSS & MARSH CREATION), LA	150	6
106 LA COASTAL AREA (SHORE & BARRIER IS EROSION), LA	200	9
107 LAKE PONTCHARTRAIN - WEST SHORE, LA	250	11
108 LOUISIANA COASTAL AREA (WATER SUPPLY), LA	262	11
109 MERM, VERM, & CALCASIEU RVS & BAYOU TECHE, LA	160	7
110 MISS R SHIP CHNL, GULF TO BATON ROUGE, LA (CP&E)	1255	54
111 PEARL RIVER, SLIDELL, LA (CP&E)	415	18
112 RED RVR BLW DENISON DM, LA,AR,OK & TX (AUTH RPTS)	221	10
113 UPPER BAYOU TECHE, LA	100	4
MAINE		
114 FORE RIVER CHANNEL, PORTLAND HARBOR, ME	73	3
115 SAINT JOHN RIVER, ME	200	9
MARYLAND		
116 ATLANTIC COAST OF MD & ASSATEAGUE IS, VA(CP&E)	250	11

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
117 CHESAPEAKE BAY (SHORELINE EROSION), MD & VA	300	12
118 MONONGAHELA-YOUGHIOGHENY RIVER BASIN, MD, PA & WV	250	11
MASSACHUSETTS		
119 BOSTON HARBOR, MA	150	6
120 MASSACHUSETTS COASTAL, ROUGHANS POINT, REVERE, MA	400	17
121 SOUTHEASTERN NEW ENGLAND, MA, RI & CT (AUTH RPTS)	228	10
MICHIGAN		
122 GREAT LAKES PARTICULARLY L ONTARIO & L ERIE, MI	320	14
123 MONROE HARBOR, MI (CP&E)	300	13
124 SAGINAW RIVER, MI	218	9
MINNESOTA		
125 EAST GRAND FORKS, MN (AE&D)	300	13
126 MINNESOTA RIVER VALLEY, MN	450	19
127 RED RIVER OF THE NORTH, MN & ND	560	24
128 SOUTH FORK, ZUMBRO RIVER, ROCHESTER, MN	250	11
129 ST. CROIX RIVER, MN & WI	199	9
130 TWIN VALLEY LAKE, WILD RICE RIVER, MN (AE&D)	100	4
MISSISSIPPI		
131 MISSISSIPPI GULF COASTAL AREAS, MS	200	8
132 PEARL RIVER BASIN, MS & LA	1170	50
133 PEARL RIVER, SHOCCOE DAM, MS	750	32
134 TENN-TOMBIGBEE WW SPEC STUDY, MS, AL, TN, & KY	250	11
135 TOMBIGBEE RIVER AND TRIBUTARIES, MS & AL	200	9
MISSOURI		
136 BRUSH CREEK, KANSAS CITY, MO (CP&E)	350	15
137 CREVE COEUR CREEK (INTERIM - ST. LOUIS METRO), MO	500	22

PROGRAM, PROJECT, ACTIVITY DETAIL PAGE 7 OF 12

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
138 HANNIBAL, MO (AE&D)	130	6
139 MALINE CREEK, MO (CP&E)	325	14
140 MERAMEC RIVER BASIN (WATER SUPPLY STUDY), MO	100	4
141 OSAGE RIVER BASIN ABOVE HARRY S TRUMAN DAM, MO	325	14
142 ST LOUIS METROPOLITAN AREA, MO & IL	864	37
143 ST. LOUIS HARBOR, MO & IL (CP&E)	425	18
NEBRASKA		
144 REPUBLICAN R, HARLAN CNTY DM TO MILFORD L, NE&KS	100	4
NEVADA		
145 LAS VEGAS WASH & TRIBUTARIES, NV	375	16
NEW JERSEY		
146 DELAWARE RIVER COMPREHENSIVE NAVIGATION STUDY, NJ	950	41
147 NY HARBOR AND ADJACENT CHANNELS, NJ & NY	400	17
148 PASSAIC RIVER BASIN STUDY, NJ & NY (PHASE 1)	1700	73
149 RAHWAY RVR BSN,ROBINSON'S BR AT RAHWAY, NJ(CP&E)	260	11
150 RAMAPO & MAHWAH RVRS AT MAHWAH, NJ & SUFFERN, NY	250	11
151 RARITAN RVR BSN, GREEN BROOK SUBBSN, NJ (CP&E)	445	19
NEW MEXICO		
152 ALAMOGORDO, NM (AE&D)	450	19
153 LAS CRUCES, NM (REVIEW)	50	2
154 MID RIO GRANDE BERNALILLO TO BELEN, NM (CP&E)	450	20
155 PECOS RIVER AND TRIBS - CARLSBAD, NM	220	8
156 PUERCO RIVER AND TRIBS, GALLUP, NM (CP&E)	260	11
157 RIO GRANDE FLOWY-TRUTH OR CONSEQ UNIT,NM(AE&D)	383	16
158 RIO GRANDE AND TRIBUTARIES, NM & CO	450	19
NEW YORK		
159 ARTHUR KILL CHNL,HOWLAND HK MAR TERM, NY (CP&E)	200	8

PROGRAM, PROJECT, ACTIVITY DETAIL PAGE 8 OF 12

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	 SEQUESTER
160 CATTARAUGUS CREEK, NY	180	8
161 GENESEE RIVER BASIN AUTH REPORT, NY	200	9
162 KILL VAN KULL&NEWARK BAY CHNL(DPNING),NY&NJ(CP&E)	485	21
163 SAW MILL RIVER AT ELMSFORD & GREENBURGH, NY(AE&D)	200	9
164 SHINNECOCK INLET, NY (AE&D)	200	9
165 ST. LAWRENCE SEAWAY (ADDITIONAL LOCKS), NY	375	16
166 WSTCHSTR CO STRMS-MAMAR & SHEL RVRS, NY(CP&E)	800	[illegible]
NORTH CAROLINA		
167 EASTERN NORTH CAROLINA ABOVE CAPE LOOKOUT,NC	355	15
168 LITTLE PEE DEE & PEE DEE RIVERS, SC & NC	240	10
169 MOREHEAD CITY HARBOR, NC	200	9
170 NEUSE RIVER, NC	225	10
171 ROANOKE RIVER SOUTH BOSTON AND VICINITY, NC & VA	255	11
NORTH DAKOTA		
172 MOTT, ND	80	3
173 SHEYENNE RIVER FLOOD CONTROL PROJECT, ND (AE&D)	800	34
174 SOURIS RIVER BASIN, ND	100	4
OHIO		
175 CENTRAL OHIO SURVEY AT NELSONVILLE, OH (CP&E)	120	5
176 CENTRAL OHIO SURVEY (GRANDVIEW HGTS INTERIM), OH	200	9
177 CENTRAL OHIO SURVEY, OH	375	16
178 CUYAHOGA RIVER BASIN, OH	99	4
179 FAIRFIELD, OH (CP&E)	250	11
180 HOLES CREEK AT W. CARROLLTON & MORAINE, OH (CP&E)	150	6
181 MIAMI RIVER, LITTLE MIAMI R & MILL CR BASINS, OH	300	13
182 MUSKINGUM R(WOLF CR & TUSCARAWAS R INTRIM STD),OH	200	8
183 VERMILION RIVER, OH	180	8
OKLAHOMA		
184 ARK R & TRIBS, SC & SE AREAS OF OK COMP, OK	450	19

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
211 PAWCATUCK RIVER & NARRAGANSETT BAY, RI	150	6
SOUTH CAROLINA		
212 CHARLESTON HARBOR, SC (PHASE I) (CP&E)	278	12
213 GILLS CREEK, SC	410	18
SOUTH DAKOTA		
214 EASTERN SD AND UPPER BIG SIOUX RIVER, SD & IA	182	8
215 MISSOURI RIVER, SD, NE, ND, MT	648	28
216 WESTERN DAKOTAS REGION OF SD	400	17
TENNESSEE		
217 METROPOLITAN REGION OF NASHVILLE, TN	415	18
TEXAS		
218 BUFFALO BAYOU & TRIBUTARIES, TX	900	39
219 COLORADO RIVER AND TRIBUTARIES, TX	300	13
220 DENISON DAM-LAKE TEXOMA, RED RIVER, TX & OK	207	9
221 DICKINSON BAYOU, TX	250	11
222 GALVESTON BAY AREA NAVIGATION STUDY, TX	230	10
223 HILLEBRANDT BAYOU & TRIBUTARIES, TX	250	11
224 JOHNSON CREEK, ARLINGTON, TX	202	9
225 LITTLE CYPRESS CREEK, TX & LA	165	7
226 ROCKLAND LAKE, TX (AE&D)	250	11
227 SAN JACINTO RIVER & TRIBUTARIES, TX	350	15
228 SIMS BAYOU AT HOUSTON, TX (CP&E)	400	17
229 TEXAS CITY CHANNEL, TX (CP&E)	300	13
230 TRINITY RIVER, CHANNEL TO LIBERTY, TX (AE&D)	150	6
231 UP WHITE OAK BAYOU&TRIBS,VIC HOUSTON, TX (CP&E)	700	30
UTAH		
232 COL R & TRBS,ABV LEE FRY,GRN R INT,UT,AZ,CO,NM,WY	237	10

PROGRAM, PROJECT, ACTIVITY DETAIL PAGE 9 OF 12

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
185 CANADIAN R AND TRIBS, OK, TX, AND NM (REMAINING)	400	17
186 CENTRAL OKLAHOMA PROJECT, OK	90	4
187 HUGO LAKE (HYDROPOWER STUDY), OK (REVIEW)	100	4
188 LUKFATA LAKE (HYDROPOWER STUDY), OK (REVIEW)	50	2
189 MINGO CREEK, OK (CP&E)	900	39
190 PARKER LAKE, OK (CP&E)	600	26
191 PINE CREEK LAKE (HYDROPOWER STUDY), OK (REVIEW)	40	2
192 RED RIVER BASIN COMPREHENSIVE, OK, AR, LA, & TX	350	15
OREGON		
193 COLUMBIA RIVER COAL EXPORT CHANNEL, ASTORIA, OR	[illegible]	22
194 MALHEUR LAKE, OR	[illegible]	14
195 UMPQUA RIVER & TRIBS, OR	480	21
196 WILLAMETTE RIVER BASIN COMPREHENSIVE STUDY, OR	475	20
PENNSYLVANIA		
197 CHESAPEAKE BAY, SUSQUEHANNA R DRGT MGMT,PA,NY,&MD	50	2
198 FRANCIS E. WALTER DAM (MODIFICATION), PA (AE&D)	1556	67
199 KISKIMINETAS RIVER BASIN, PA	300	13
200 LEHIGH RIVER BASIN STUDY, PA.	200	9
201 LOCK HAVEN, PA (PH-I) (CP&E)	725	31
202 LOCKS & DAMS 7 & 8, MONONGAHELA R, PA & WV (CP&E)	1300	56
203 PRESQUE ISLE, PA (PHASE II) (CP&E)	115	5
204 PROMPTON LAKE (MODIFICATION), PA (AE&D)	400	17
205 SUSQUEHANNA BASIN AT HARRISBURG, PA (CP&E)	550	24
206 WYOMING VALLEY (LEVEE RAISING), PA (PH-1) (CP&E)	500	22
PUERTO RICO		
207 ARECIBO RIVER, PR	75	3
208 GUANAJIBO RIVER, PR	185	8
209 RIO GRANDE DE LOIZA, PR	160	7
RHODE ISLAND		
210 BRISTOL HARBOR, RI (AE&D)	170	7

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
233 JORDAN RIVER BASIN, UT	225	10
VIRGINIA		
234 GATHRIGHT DAM AND LAKE MOOMAW, VA (REVIEW)	100	4
235 NORFOLK HBR AND CHANNELS (DEEPENING), VA (CP&E)	2600	112
236 RICHMOND (LOCAL PROTECTION), VA (PHASE I) (CP&E)	1060	46
237 ROANOKE RIVER UPPER BASIN, VA	130	6
WASHINGTON		
238 CHEHALIS RIVER AND TRIBUTARIES, WA	160	7
239 CHEHALIS R AT S ABERDEEN & COSMOPOLIS, WA (CP&E)	450	19
240 EAST WEST & DUWAMISH WW SEATTLE HBR, WA. (CP&E)	600	26
241 GRAYS HARBOR CHEHALIS AND HOQUIAM RVRS, WA (CP&E)	950	41
242 MILL CREEK BASIN, WA	220	9
243 MOUNT ST. HELENS SEDIMENT CONTROL, WA (AE&D)	1384	86
244 PUGET SOUND AND ADJACENT WATERS COMP STUDY, WA	362	16
245 SEATTLE HARBOR - DUWAMISH WATERWAY, WA	178	8
246 YAKIMA RIVER AT UNION GAP, WA (CP&E)	316	14
WEST VIRGINIA		
247 GUYANDOTTE RIVER BASIN, VIC LOGAN & MULLENS, WV	100	4
248 KANAWHA RIVER NAVIGATION, WV	400	17
249 KANAWHA BASIN COMP, WV, VA, & NC (AUTH RPTS)	225	10
REVIEW OF AUTHORIZED PROJECTS		
250 REVIEW FOR DEAUTHORIZATION	200	-
251 COORDINATION STUDIES WITH OTHERS	6045	211

PROGRAM, PROJECT, ACTIVITY DETAIL PAGE 12 OF 12

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL INVESTIGATIONS
ACCOUNT ID CODE: 96-3121-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	 SEQUESTER
COLLECTION AND STUDY OF BASIC DATA		
252 STREAM GAGING (US GEOLOGICAL SURVEY)	500	22
253 PRECIPITATION STUDIES (NAT WEATHER SERVICE)	300	13
254 INTERNATIONAL WATER STUDIES	100	-
255 FLOOD PLAIN MANAGEMENT SERVICES	7300	314
256 HYDROLOGIC STUDIES	235	-
257 SCIENTIFIC AND TECHNICAL INFO CENTERS	120	5
258 COASTAL DATA COLLECTION	1800	77
259 TRANSPORTATION SYSTEMS	500	22
260 ENVIRONMENTAL DATA STUDIES	200	9
261 RESEARCH AND DEVELOPMENT	19000	817
TOTAL:	128972	5494 1/

1/ AN ADDITIONAL OUTLAY REDUCTION OF $3 THOUSAND IS TO BE ACHIEVED FROM SLIPPAGE IN THE PROGRAMMED OBLIGATION OF FUNDS COLLECTED FROM NON-FEDERAL INTERESTS FROM THE SALE AND/OR DISPOSAL OF RESOURCES, PLANT OR MATERIAL AT INDIVIDUAL CORPS PROJECTS.

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PROGRAM, PROJECT, ACTIVITY DETAIL

(0000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: CONSTRUCTION, GENERAL
ACCOUNT ID TITLE: 96-3122-0-1-301
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
ALABAMA		
1 TENNESSEE-TOMBIGBEE WATERWAY, AL AND MS	40,600	1,745
2 WILLIAM BACON OLIVER LOCK & DAM REPLACEMENT, AL	432	19
ALASKA		
3 CHENA RIVER LAKES, AK	4,000	172
4 SNETTISHAM, AK	17,800	765
ARIZONA		
5 PHOENIX ARIZONA AND VICINITY, AZ (STAGE 2)	17,700	761
ARKANSAS		
6 MCCLELLAN-KERR ARK RIVER LOCKS AND DAMS, AR & OK	400	17
7 OUACHITA AND BLACK RIVERS, AR & LA	6,300	268
8 RED RIVER EMERG BANK PROTECTION, AR, LA, OK, & TX	1,500	65
CALIFORNIA		
9 CORTE MADERA CREEK, CA	2,400	103
10 DRY CREEK (WARM SPRINGS) LAKE, CA	10,600	456
11 FAIRFIELD VICINITY STREAMS, CA	124	5
12 FISHERMAN'S WHARF AREA, CA	5,000	215
13 LOS ANGELES COUNTY DRAINAGE AREA, CA (REHAB)	7,700	331
14 LOWER SAN JOAQUIN RIVER, CA	500	22
15 LYTLE AND WARM CREEKS, CA	2,354	101
16 MERCED COUNTY STREAMS, CA	296	13
17 NEW MELONES LAKE, CA	5,700	245
18 RICHMOND HARBOR, CA	72	3
19 SACRAMENTO RIVER AND MAJOR AND MINOR TRIBS, CA	200	9
20 SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	3,500	151
21 SACRAMENTO RIVER DEEPWATER SHIP CHANNEL, CA	207	9
22 SACRAMENTO RIVER FLOOD CONTROL PROJ, CA (DEF CORR)	250	11
23 SACRAMENTO RIVER, CHICO LANDING TO RED BLUFF, CA	1,500	68
24 SAN FRANCISCO BAY TO STOCKTON, CA	14,100	607
25 SANTA CRUZ HARBOR, CA	2,230	96

PROGRAM, PROJECT, ACTIVITY DETAIL

(8000)

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ACCOUNT TITLE: CONSTRUCTION, GENERAL
ACCOUNT ID TITLE: 96-3122-0-1-301
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

	PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
	CALIFORNIA (CONTINUED)		
26	SWEETWATER RIVER, CA	6,000	258
27	WALNUT CREEK, CA	5,320	229
28	WILDCAT AND SAN PABLO CREEKS, CA	1,700	73
	COLORADO		
29	CHATFIELD LAKE, CO	2,700	116
	DELEWARE		
30	DELAWARE COAST PROTECTION, DE	575	25
	FLORIDA		
31	CANAVERAL HARBOR, FL	2,300	99
32	CENTRAL & SOUTHERN FLORIDA, FL	10,700	460
33	DADE COUNTY, FL	1,400	60
34	DADE COUNTY, NORTH OF HAULOVER BEACH PARK, FL	138	6
35	DUVAL COUNTY, FL	1,300	56
36	FOUR RIVER BASINS, FL	1,100	47
37	PINELLAS COUNTY, FL	1,100	47
38	TAMPA HARBOR - MAIN CHANNEL, FL	3,923	169
	GEORGIA		
39	RICHARD B. RUSSELL DAM AND LAKE, GA & SC	19,900	856
40	SAVANNAH HARBOR, GA	94	4
41	TYBEE ISLAND, GA	1,100	47
	HAWAII		
42	KAHOHA STREAM, HI	35	2
43	KANEOHE - KAILUA AREA, HI	774	33
	ILLINOIS		
44	BRANDON ROAD LOCK AND DAM, IL RIVER, IL (REHAB)	4,800	206
45	EAST ST. LOUIS AND VICINITY, IL	930	40

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

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SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
ILLINOIS (CONTINUED)		
46 KASKASKIA ISLAND DRAINAGE AND LEVEE DISTRICT, IL	1,000	43
47 KASKASKIA RIVER NAVIGATION, IL	7,900	340
48 LOCK & DAM 26, SECOND LOCK, IL & MO	330	14
49 LOCK AND DAM 26, MISS RIVER, ALTON, IL & MO	110,884	4,768
50 LOCKPORT LOCK & DAM, IL RIVER, IL (REHAB)	2,300	99
51 LOCKS AND DAM 53, IL & KY (REHAB)	935	40
52 MILAN, IL	1,387	60
53 ROCKFORD, IL	1,300	56
54 SMITHLAND LOCKS AND DAM, OHIO RIVER, IL, IN & KY	2,400	103
55 UPPER MISS RIVER ENVR MGT, IL, IA, MO, MN, & WI	170	7
INDIANA		
56 EVANSVILLE, IN	200	9
IOWA		
57 AMES LAKE, IA	150	6
58 BETTENDORF, IA	2,400	103
59 DES MOINES REC RIVER AND GREENBELT, IA	41	2
60 MISSOURI RIVER LEVEE SYSTEM, IA, NE, KS & MO	860	37
61 SAYLORVILLE LAKE, IA	6,800	293
KENTUCKY		
62 BARKLEY DAM & LAKE BARKLEY, KY & TN (DAM SAFETY)	1,200	52
63 BIG SOUTH FORK NAT RIVER AND REC AREA, KY & TN	8,600	370
64 SOUTHWESTERN JEFFERSON COUNTY, KY	4,100	176
65 YATESVILLE LAKE, KY	6,000	258
LOUISIANA		
66 LAKE PONTCHARTRAIN AND VICINITY, LA (HUR PROT)	21,200	912
67 LAROSE TO GOLDEN MEADOW, LA (HUR PROT)	3,000	129
68 MISS RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA	12,500	537
69 MISS RIVER-GULF OUTLET, LA	6,200	267
70 MISSISSIPPI RIVER SHIP CHANNEL, LA	491	21
71 MORGAN CITY AND VICINITY, LA (HUR PROT)	120	5

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

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SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
	LOUISIANA (CONTINUED)		
72	NEW ORLEANS TO VENICE, LA (HUR PROT)	1,000	43
73	PEARL RIVER, SLIDELL, ST. TAMMANY PARISH, LA	7	0
74	RED RIVER WATERWAY, MISS RIVER TO SHREVEPORT, LA	95,700	4,115
	MAINE		
75	JONESPORT HARBOR, ME	85	4
	MARYLAND		
76	BALTIMORE HARBOR (CON CHAN TO C & D CANAL) MD	2,500	108
77	BALTIMORE HARBOR AND CHANNELS, MD & VA (50 FT)	2,626	113
	MASSACHUSETTS		
78	CHARLES RIVER NATURAL VALLEY STORAGE AREAS, MA	200	9
	MICHIGAN		
79	MUSKEGON HARBOR, MI (REHAB)	1,250	54
80	PORT AUSTIN HARBOR, MI	100	4
	MINNESOTA		
81	BASSETT CREEK, MN	67	3
82	MANKATO AND NORTH MANKATO, MN	11,500	495
	MISSISSIPPI		
83	GULFPORT HARBOR, MS	120	5
84	TOMBIGBEE RIVER AND TRIBUTARIES, MS & AL	2,400	103
	MISSOURI		
85	BLUE RIVER CHANNEL, MO	5,500	237
86	CLARENCE CANNON DAM & MARK TWAIN LAKE, MO	1,000	43
87	HARRY S TRUMAN DAM AND RESERVOIR, MO	4,000	172

PROGRAM, PROJECT, ACTIVITY DETAIL

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ACCOUNT ID TITLE: 96-3122-0-1-301
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

	PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	 SEQUESTER
	MISSOURI (CONTINUED)		
88	LITTLE BLUE RIVER CHANNEL, MO	717	31
89	LITTLE BLUE RIVER LAKES, MO	7,895	339
90	MERAMEC RIVER BASIN FLOOD CONTROL, MO	470	20
91	MISS RIVER (REG WORKS), MO & IL	3,700	159
	NEBRASKA		
92	MISSOURI NATIONAL RECREATION RIVER, NE & SD	67	3
93	PAPILLION CREEK AND TRIBUTARIES LAKES, NE	1,230	53
	NEW JERSEY		
94	BARNEGAT INLET, NJ	103	4
95	LIBERTY STATE PARK LEVEE AND SEAWALL, NJ	16	1
96	SEABRIGHT TO OCEAN TOWNSHIP, NJ	1,500	65
	NEW MEXICO		
97	JEMEZ CANYON DAM, NM (DAM SAFETY)	1,000	43
	NEW YORK		
98	ARDSLEY, NY	13	1
99	BINGHAMTON, NY (DEF CORR)	400	17
100	EAST ROCKAWAY INLET TO JAMAICA BAY, NY	3,600	155
101	ELLICOTT CREEK, NY	225	10
102	KILL VAN KULL & NEWARK BAY CHANNEL, NY & NJ	18	1
103	MORICHES INLET, NY	29	1
104	NY HARBOR COLLECTION AND REMOVAL OF DRIFT, NY & NJ	2,200	95
105	PORT ONTARIO, NY	42	2
	NORTH CAROLINA		
106	AIWW REPLACEMENT OF FEDERAL HIGHWAY BRIDGES, NC	2,176	94
107	B. EVERETT JORDAN DAM AND LAKE, NC	5,600	241
108	FALLS LAKE, NC	4,500	194

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		BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY		BASE	SEQUESTER
	NORTH DAKOTA		
109	LAKE DARLING, SOURIS RIVER, ND	3,400	146
	OHIO		
110	CLEVELAND HARBOR, OH	70	3
111	GENEVA-ON-THE-LAKE, OH	44	2
112	MILL CREEK, OH	11,000	473
113	MUSKINGUM RIVER LAKES, OH (REHAB)	1,700	73
114	NEWARK, OH	900	39
115	POINT PLACE, OH	70	3
	OKLAHOMA		
116	ARCADIA LAKE, OK	5,900	254
117	COPAN LAKE, OK	2,500	108
118	EUFAULA LAKE, OK (BRIDGE REPLACEMENT)	500	22
119	SARDIS LAKE, OK	5,750	247
	OREGON		
120	BONNEVILLE NAVIGATION LOCK, OR & WA	674	29
121	BONNEVILLE SECOND POWERHOUSE, OR & WA	7,300	314
122	ELK CREEK LAKE, OR	18,000	774
123	JOHN DAY LOCK AND DAM, LAKE UMATILLA, OR & WA	6,358	273
124	LOWER COLUMBIA RIVER BANK PROTECTION, OR & WA	1,500	65
125	SIUSLAW RIVER AND BAR, OR	2,425	104
126	WILLAMETTE RIVER BASIN BANK PROTECTION, OR	1,500	65
	PENNSYLVANIA		
127	COWANESQUE LAKE, PA (MODIFICATION)	85	4
128	MONTGOMERY LOCKS AND DAM, OHIO RIVER, PA (REHAB)	8,000	344
129	PRESQUE ISLE PENINSULA, PA	1,160	50
130	WYOMING VALLEY, PA (D/F CORR)	1,795	77

PROGRAM, PROJECT, ACTIVITY DETAIL

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		BUDGETARY RESOURCES	
	PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
	PUERTO RICO		
131	PORTUGUES AND BUCANA RIVERS, PR	19,800	851
	SOUTH CAROLINA		
132	COOPER RIVER SEISMIC MODIFICATION, SC	50	2
133	COOPER RIVER, CHARLESTON HARBOR, SC	10,000	430
	TEXAS		
134	ADDICKS & BARKER DAMS, TX (DAM SAFETY)	3,000	129
135	CLEAR CREEK, TX	243	10
136	COLORADO RIVER AND TRIBS, BOGGY CREEK, AUSTIN, TX	52	2
137	COOPER LAKE AND CHANNELS, TX	3,000	129
138	CORPUS CHRISTI SHIP CHANNEL, TX (1968 ACT)	7,300	314
139	EL PASO, TX	3,300	142
140	FREEPORT HARBOR, TX	467	20
141	JOE POOL LAKE, TX	3,500	151
142	MOUTH OF COLORADO RIVER, TX	2,800	120
143	RAY ROBERTS LAKE, TX	46,100	1,982
144	RED RIVER BANK STAB BLW DENISON DAM, TX, AR, & LA	1,000	43
145	SAN ANTONIO CHANNEL IMPROVEMENT, TX	2,000	86
146	SAN GABRIEL RIVER, TX	200	9
147	TAYLORS BAYOU, TX	4,800	206
148	VINCE AND LITTLE VINCE BAYOU, TX	3,600	155
149	WALLSVILLE LAKE, TX	100	4
	UTAH		
150	LITTLE DELL LAKE, UT	252	11
	VIRGINIA		
151	NORFOLK HARBOR AND CHANNELS, VA (55 FT)	32	1
152	RICHMOND, VA	99	4
153	VIRGINIA BEACH STREAMS, CANAL NO 2, VA	85	4
154	VIRGINIA BEACH, VA (REIMB)	480	21

PROGRAM, PROJECT, ACTIVITY DETAIL

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PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	SEQUESTER
WASHINGTON		
155 CHIEF JOSEPH ADDITIONAL UNITS, WA	12,140	522
156 LOWER SNAKE RIVER F&WL COMPENSATION, WA, OR & ID	10,800	464
157 MILL CREEK LAKE, WA (REHAB)	2,502	108
158 MT ST HELENS & VICINITY, WA	9,350	402
159 MUD MOUNTAIN DAM, WA (DAM SAFETY)	1,300	56
WEST VIRGINIA		
160 BEECH FORK LAKE, WV	508	22
161 GALLIPOLIS LOCKS AND DAM, WV & OH	378	16
162 LEVISA/TUG FORKS AND CUMBERLAND RIVER, WV, VA, KY	14,500	624
163 STONEWALL JACKSON LAKE, WV	23,100	994
ITEMS NOT LISTED UNDER STATES		
164 AQUATIC PLANT CONTROL	9,000	387
165 DAM SAFETY ASSURANCE PROGRAM	4,000	172
166 EMERG STREAMBANK AND SHORELINE PROT - SECTION 14	7,400	318
167 EMPLOYEES COMPENSATION	10,641	458
168 MITIGATION OF SHORE DAMAGES - SECTION 111	850	37
169 SMALL BEACH EROSION CONTROL PROJECTS - SECTION 103	2,150	92
170 SMALL FLOOD CONTROL PROJECTS - SECTION 205	30,000	1,290
171 SMALL NAVIGATION PROJECTS -SECTION 107	9,365	403
172 SNAGGING AND CLEARING - SECTION 208	1,200	52
	919,345	39,515

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE. 96-3123-0-1-300
SOURCE: H. RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	SEQUESTER
Alabama		
1 ALABAMA-COOSA RIVER	6,070	261
2 BAYOU LA BATRE	11	0
3 BLACK WARRIOR AND TOMBIGBEE RIVERS	12,397	533
4 DAUPHIN ISLAND BAY	35	2
5 DOG AND FOWL RIVERS	119	5
6 GULF INTRACOASTAL WATERWAY (Mobile Dist)	3,456	149
7 JIM WOODRUFF L&D ,LAKE SEMINOLE FL, AL & GA	3,455	148
8 MILLERS FERRY L&D WILLIAM "BILL" DANNELLY LAKE	3,204	138
9 MOBILE HARBOR	1,895	81
10 PERDIDO PASS CHANNEL	17	1
11 ROBERT F. HENRY LOCK AND DAM	2,470	106
12 TENNESSEE TOMBIGBEE WATERWAY, AL & MS	12,988	558
13 WALTER F GEORGE LOCK AND DAM, AL & MS	4,183	180
Alaska		
14 ANCHORAGE HARBOR	1,244	53
15 CHENA RIVER LAKES	898	39
16 DILLINGHAM SMALL BOAT HARBOR	385	17
17 HOMER HARBOR	279	12
18 NINILCHIK SMALL BOAT HARBOR	244	10
19 NOME HARBOR	702	30
Arizona		
20 ALAMO DAM AZ	661	28
21 PAINTED ROCK DAM AZ	651	28
22 WHITLOW RANCH DAM AZ	112	5
Arkansas		
23 BEAVER LAKE	2,318	100
24 BLAKELY MT DAM-LAKE OUACHITA	3,015	130
25 BLUE MOUNTAIN LAKE	698	30
26 BULL SHOALS LAKE	3,481	150
27 DARDANELLE LOCK AND DAM	3,570	153
28 DEGRAY LAKE	2,456	105
29 DEQUEEN LAKE	629	27
30 DIERKS LAKE	714	31
31 GILLHAM LAKE	573	25
32 GREERS FERRY LAKE	3,199	137

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE: 96-3123-0-1-300
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
33 HELENA HARBOR	388	17
34 MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTE	15,455	664
35 MILLWOOD LAKE	1,397	60
36 NARROWS DAM-LAKE GREESON	2,375	102
37 NIMROD LAKE	814	35
38 NORFORK LAKE	2,366	102
39 OSCEOLA HARBOR	508	22
40 OUACHITA & BLACK RIVERS AR & LA	4,738	204
41 OZARK-JETA TAYLOR LOCK AND DAM	2,616	112
42 WHITE RIVER	1,756	75
California		
43 BLACK BUTTE LAKE	1,122	48
44 BUCHANAN DAM -- H.V. EASTMAN LAKE	1,006	43
45 COYOTE VALLEY DAM (LAKE MENDOCINO)	3,681	158
46 CRESCENT CITY HARBOR	2,103	90
47 DRIFT REMOVAL (SAN FRANCISCO HARBOR AND BAY)	1,308	56
48 DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL	1,743	75
49 FARMINGTON DAM	129	6
50 HIDDEN DAM -- HENSLEY LAKE	999	43
51 HUMBOLDT HARBOR AND BAY	4,549	195
52 ISABELLA LAKE	2,809	121
53 LOS ANGELES-LONG BEACH HARBOR MODEL	135	6
54 LOS ANGELES COUNTY DRAINAGE AREA	2,834	122
55 MERCED COUNTY STREAM GROUP	126	5
56 MOJAVE RIVER RESERVOIR CA	171	7
57 NEW HOGAN LAKE	1,102	47
58 NEW MELONES LAKE	569	24
59 NOYO RIVER AND HARBOR	460	20
60 OAKLAND HARBOR	1,220	52
61 OCEANSIDE EXPERIMENTAL SAND BYPASS	2,656	114
62 OCEANSIDE HARBOR CA	660	28
63 PINE FLAT LAKE	1,664	72
64 RICHMOND HARBOR	1,751	75
65 SACRAMENTO RIVER (SHALLOW DRAFT CHANNEL)	84	4
66 SACRAMENTO RIVER AND TRIBS DEBRIS CONTROL	674	29
67 SACRAMENTO RIVER AND TRIBS (30' CHANNEL)	2,004	86
68 SAN FRANCISCO BAY - DELTA MODEL STRUCTURE	1,171	50
69 SAN FRANCISCO HARBOR	1,331	57
70 SAN JOAQUIN RIVER	1,978	85
71 SAN PABLO BAY AND MARE ISLAND STAIT	6,679	287
72 SAN RAFAEL CREEK	984	42

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE: 96-3123-0-1-300
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
73 SANTA ANA RIVER BASIN CA	1,991	86
74 SANTA BARBARA HARBOR CA	792	34
75 SANTA CRUZ HARBOR	1,180	51
76 SUCCESS LAKE	1,299	56
77 SUISUN BAY CHANNEL	725	31
78 TERMINUS DAM LAKE KAWEAH	1,069	46
79 VENTURA MARINA CA	1,613	69
80 YUBA RIVER	24	1
Colorado		
81 BEAR CREEK LAKE	302	13
82 CHATFIELD LAKE	556	24
83 CHERRY CREEK LAKE	919	39
84 JOHN MARTIN RESERVOIR	1,074	46
85 TRINIDAD LAKE	484	21
Connecticut		
86 BLACK ROCK LAKE	236	10
87 COLEBROOK RIVER LAKE	245	11
88 CONNECTICUT RIVER BELOW HARTFORD	996	43
89 HANCOCK BROOK LAKE	156	7
90 HOP BROOK LAKE	540	23
91 MANSFIELD HOLLOW LAKE	385	17
92 NEW HAVEN HARBOR	1,373	59
93 NEW LONDON HARBOR	699	30
94 NORTHFIELD BROOK LAKE	264	11
95 STAMFORD HURRICANE BARRIER	138	6
96 THOMASTON DAM	514	22
97 WEST THOMPSON LAKE	658	28
Delaware		
98 IWW DELAWARE R.TO CHESAPEAKE BAY DE & MD	12,329	530
99 IWW REHOBOTH BAY TO DELAWARE BAY DE	470	20
100 WILMINGTON HARBOR DE	4,558	196
District if Columbia		
101 POTOMAC & ANACOSTIA RIVERS (DRIFT REMOVAL)	470	20
102 WASHINGTON HARBOR	29	1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
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ACCOUNT ID TITLE: 96-3123-0-1-300
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PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	 SEQUESTER
Florida		
103 APALACHICOLA BAY	17	1
104 BLACKWATER RIVER	38	2
105 CANAVERAL HARBOR	2,156	93
106 CENTRAL & SOUTHERN FLORIDA	4,625	199
107 CHARLOTTE HARBOR	1,239	53
108 CROSS -- FLORIDA BARGE CANAL	1,618	70
109 EAST PASS CHANNEL	375	16
110 FERNANDINA HARBOR FL	1,291	55
111 IWW CALOOSAHATCHEE RIVER TO ANCLOTE RIVER FL	80	3
112 IWW JACKSONVILLE TO MIAMI FL	1,898	82
113 JACKSONVILLE HARBOR FL	4,264	183
114 LA GRANGE BAYOU	22	1
115 MIAMI HARBOR FL	993	43
116 OKEECHOLEE WATERWAY	1,692	73
117 OKLAWAHA RIVER FL	4	0
118 PALM BEACH HARBOR FL	600	26
119 PANAMA CITY HARBOR	1,582	68
120 PENSACOLA HARBOR	1,008	43
121 PORT EVERGLADES HARBOR FL	549	24
122 REMOVAL OF AQUATIC GROWTH	2,433	105
123 ST LUCIE INLET FL	500	21
124 TAMPA HARBOR FL	4,392	189
Georgia		
125 ALLATOONA LAKE	4,064	175
126 APALACHICOLA, CHATTAHOOCHEE & FLINT R GA,AL,FL	3,443	148
127 ATLANTIC INTRACOASTAL WATERWAY (SAVANNAH DIST)	896	39
128 BRUNSWICK HARBOR	3,337	143
129 BUFORD DAM & LAKE SIDNEY LANIER	4,930	212
130 CARTERS LAKE	2,402	103
131 CLARKS HILL LAKE, GA & SC	5,537	238
132 HARTWELL LAKE, GA & SC	5,195	223
133 RICHARD B RUSSELL DAM & LAKE, GA & SC	3,059	131
134 SAVANNAH HARBOR	7,931	341
135 SAVANNAH RIVER BELOW AUGUSTA	309	13
136 WEST POINT LAKE, GA & AL	3,512	151
Hawaii		
137 BARBER'S POINT, OAHU	65	3

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

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	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
138 NAWILIWILI HARBOR	1,967	85
Idaho		
139 ALBENI FALLS DAM	2,430	104
140 DWORSHAK DAM & RESERVOIR	5,438	234
141 LUCKY PEAK LAKE	666	29
Illinois		
142 CALUMET HARBOR AND RIVER, IL & IN	295	13
143 CARLYLE LAKE	2,835	122
144 CHICAGO HARBOR	890	38
145 CHICAGO RIVER (DIKED DISPOSAL)	205	9
146 CHICAGO RIVER	2,290	98
147 FARM CREEK RESERVOIRS	113	5
148 ILLINOIS WATERWAY IL (LMVD PORTION)	1,061	46
149 ILLINOIS WATERWAY IL & IN	19,237	827
150 KASKASKIA RIVER NAVIGATION IL	1,344	58
151 LAKE SHELBYVILLE	3,624	156
152 MILL CREEK & SOUTH SLOUGH	25	1
153 MISS R. BTWN MO R & MPLS IL MN WI & IA (NCD	48,534	2,086
154 MISSISSIPPI RIVER BTWN MO RIVER & MPLS MINN	8,084	347
155 MOUTH OF SANGAMON RIVER	12	1
156 NORTH BRANCH CHICAGO RIVER	150	6
157 REND LAKE	2,609	112
158 WAUKEGAN HARBOR (DIKED DISPOSAL)	900	39
159 WAUKEGAN HARBOR	409	18
Indiana		
160 BROOKVILLE LAKE	439	19
161 BURNS WATERWAY HARBOR	425	18
162 CAGLES MILL LAKE	393	17
163 CECIL M HARDEN LAKE	459	20
164 HUNTINGTON LAKE	447	19
165 INDIANA HARBOR	1,967	85
166 MISSISSINEWA LAKE	424	18
167 MONROE LAKE	364	16
168 PATOKA LAKE	376	16
169 SALAMONIE LAKE	359	15

PROGRAM, PROJECT, ACTIVITY DETAIL

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	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
Iowa		
170 CORALVILLE LAKE IA	2,038	88
171 MISSOURI RIVER SIOUX CTY TO MOUTH, IA & NE	8,903	383
172 RATHBUN LAKE	1,837	79
173 RED ROCK DAM - LAKE RED ROCK	2,275	98
174 SAYLORVILLE LAKE	2,739	119
Kansas		
175 CLINTON LAKE	1,236	53
176 COUNCIL GROVE LAKE	653	28
177 EL DORADO LAKE	380	16
178 ELK CITY LAKE	554	24
179 FALL RIVER LAKE	601	26
180 HILLSDALE LAKE	532	23
181 JOHN REDMOND DAM AND RESERVOIR	680	29
182 KANOPOLIS LAKE	1,278	55
183 MARION LAKE	668	29
184 MELVERN LAKE	1,299	56
185 MILFORD LAKE	1,156	50
186 PEARSON-SKUBITZ BIG HILL LAKE	586	25
187 PERRY LAKE	1,852	80
188 POMONA LAKE	985	42
189 TORONTO LAKE	237	10
190 TUTTLE CREEK LAKE	1,791	77
191 WILSON LAKE	1,010	43
Kentucky		
192 BARKLEY DAM & LAKE BARKLEY	4,355	187
193 BARREN RIVER LAKE	1,037	45
194 BUCKHORN LAKE	689	30
195 CARR FORK LAKE	727	31
196 CAVE RUN LAKE	498	21
197 DEWEY LAKE	668	29
198 FISHTRAP LAKE	684	29
199 GRAYSON LAKE	516	22
200 GREEN & BARREN RIVERS	1,565	67
201 GREEN RIVER LAKE	976	42
202 HICKMAN HARBOR	422	18
203 KENTUCKY RIVER	1,273	55
204 LAUREL RIVER LAKE	777	33

PROGRAM, PROJECT, ACTIVITY DETAIL

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	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
205 MARTINS FORK LAKE	454	20
206 MIDDLESBORO	39	2
207 NOLIN LAKE	989	43
208 OHIO RIVER LOCKS & DAMS,KY,PA,WV,OH,IN & IL	32,402	1,392
209 OHIO RIVER OPEN CHAN.KY,PA,WV,OH,IN &IL	6,795	292
210 PAINTSVILLE LAKE	452	19
211 ROUGH RIVER LAKE	1,085	47
212 TAYLORSVILLE LAKE	535	23
213 WOLF CREEK DAM - LAKE CUMBERLAND	2,826	121
Louisiana		
214 ATCHAFALAYA R. & BAYOUS CHENE BOEUF & BLACK	4,053	174
215 BARATARIA BAY WATERWAY	3,128	134
216 BAYOU BODCAU RESERVOIR	371	16
217 BAYOU PIERRE LA	38	2
218 BAYOU RIGOLETTE	10	0
219 BAYOU TECHE LA	618	27
220 CADDO LAKE	143	6
221 CALCASIEU RIVER & PASS	11,097	477
222 FRESHWATER BAYOU	729	31
223 GULF INTRACOASTAL WATERWAY (GIWW)	10,349	445
224 HOUMA NAVIGATION CANAL	4,785	206
225 LAKE PROVIDENCE HARBOR LA	385	17
226 MADISON PARISH PORT LA	227	10
227 MERMENTAU RIVER	705	30
228 MISS RIVER OUTLETS AT VENICE LA	1,220	52
229 MISS RIVER - BATON ROUGE TO GULF OF MEXICO	30,033	1,291
230 MISS RIVER - GULF OUTLET (MRGO)	5,784	249
231 RED RIVER WATERWAY-MISS RIVER TO SHREVEPORT	1,613	69
232 REMOVAL OF AQUATIC GROWTH	1,301	56
233 WALLACE LAKE	124	5
Maine		
234 KENNEBEC RIVER	606	26
Maryland		
235 BALTIMORE HARBOR & CHANNELS MD & VA	14,201	610
236 BALTIMORE HARBOR (REMOVAL OF DRIFT)	225	10
237 BALTIMORE HARBOR (PREV OF OSTRUCTIVE DEPOSITS)	81	3
238 BLOOMINGTON LAKE MD & WV	981	42

PROGRAM, PROJECT, ACTIVITY DETAIL

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SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
239 CLAIBORNE HARBOR TALBOT COUNTY	117	5
240 CUMBERLAND MD AND RIDGELEY WV	63	3
241 FISHING CREEK MD	958	41
242 OCEAN CITY HARBOR & INLET & SINEPUXENT BAY MD	435	19
243 RHODES POINT TO TYLERTON MD	690	30
244 WICOMICO RIVER MD	1,072	46
Massachusetts		
245 BARRE FALLS DAM	404	17
246 BIRCH HILL DAM	259	11
247 BUFFUMVILLE LAKE	339	15
248 CAPE COD CANAL	4,688	201
249 CHARLES RIVER NATURAL VALLEY STORAGE AREAS	339	15
250 CONANT BROOK LAKE	191	8
251 EAST BRIMFIELD LAKE	257	11
252 GREEN HARBOR	320	14
253 HODGES VILLAGE DAM	349	15
254 KNIGHTVILLE DAM	363	16
255 LITTLEVILLE LAKE	431	19
256 NEW BEDFORD FAIRHAVEN ACUSHNET HURRICANE BARRI	130	6
257 TULLY LAKE	383	16
258 WEST HILL DAM	483	21
259 WESTVILLE LAKE	430	18
Michigan		
260 CHANNELS IN LAKE ST. CLAIR	985	42
261 CHARLEVOIX HARBOR	182	8
262 DETROIT RIVER	7,557	325
263 FRANKFORT HARBOR	201	9
264 GRAND HAVEN HARBOR AND GRAND RIVER	915	39
265 HAMMOND BAY HARBOR	30	1
266 HARBOR BEACH HARBOR	300	13
267 HARRISVILLE HARBOR	107	5
268 HOLLAND HARBOR	823	35
269 INLAND ROUTE	101	4
270 KEWEENAW WATERWAY (DIKED DISPOSAL)	600	26
271 KEWEENAW WATERWAY	741	32
272 LEXINGTON HARBOR	208	9
273 LUDINGTON HARBOR	268	12
274 MANISTEE HARBOR	1,201	52
275 MARQUETTE HARBOR MI	279	12

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SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
276 MENOMINEE HARBOR WI & MI (DIKED DISPOSAL)	105	5
277 MONROE HARBOR	2,582	111
278 MUSKEGON HARBOR	304	13
279 ROUGE RIVER	1,178	51
280 SAGINAW RIVER (DIKED DISPOSAL)	1,869	80
281 SAGINAW RIVER	2,639	113
282 SEBEWAING RIVER	24	1
283 SOUTH HAVEN HARBOR	228	10
284 ST. CLAIR RIVER	1,489	64
285 ST. JOSEPH HARBOR	796	34
286 ST. JOSEPH HARBOR (DIKED DISPOSAL)	1,682	72
287 ST. MARYS RIVER	11,329	487

Minnesota

288 BIGSTONE LAKE AND WHETSTONE RIVER MN AND SD	135	6
289 DULUTH-SUPERIOR HARBOR MN & WI	8,579	369
290 LAC QUI PARLE LAKE	453	19
291 MINNESOTA RIVER	500	21
292 ORWELL LAKE	202	9
293 RED LAKE RIVER	131	6
294 RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER	1,755	75
295 ST.CROIX RIVER, MN & WI	157	7

Mississippi

296 ARKABUTLA LAKE	70	3
297 BILOXI HARBOR	1,054	45
298 CADET BAYOU	28	1
299 CLAIBORNE COUNTY PORT	8	0
300 EAST FORK TOMBIGBEE RV.	529	23
301 ENID LAKE	147	6
302 GRENADA LAKE	71	3
303 GULFPORT HARBOR	2,408	103
304 OKATIBBEE LAKE	906	39
305 PASCAGOULA HARBOR	3,624	156
306 PASS CHRISTIAN HARBOR	126	5
307 PEARL RIVER	257	11
308 ROSEDALE HARBOR MS	261	11
309 SARDIS LAKE	71	3
310 YAZOO RIVER	77	3

Missouri

PROGRAM, PROJECT, ACTIVITY DETAIL

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PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
311 CARUTHERSVILLE HARBOR	310	13
312 CLARENCE CANNON DAM & MARK TWAIN LAKE	3,853	166
313 CLEARWATER LAKE	1,305	56
314 HARRY S TRUMAN DAM AND RESERVOIR	4,655	200
315 LONG BRANCH LAKE	478	21
316 MERAMEC PARK LAKE	613	26
317 MISSISSIPPI R. BETWEEN OHIO & MISSOURI RIVERS	12,103	520
318 POMME DE TERRE LAKE MISSOURI	1,222	53
319 SMITHVILLE LAKE	738	32
320 STOCKTON LAKE	1,786	77
321 TABLE ROCK LAKE	3,031	130
322 WAPPAPELLO LAKE	59	3
Montana		
323 FT PECK DAM AND LAKE	3,568	153
324 LIBBY DAM, LAKE KOOCANUSA	3,594	154
Nebraska		
325 GAVINS POINT DAM LEWIS & CLARK LAKE NE & SD	4,294	185
326 HARLAN COUNTY LAKE	1,370	59
327 MISSOURI NATIONAL RECREATIONAL RIVER	200	9
328 MISSOURI R.KENSLERS BND NE TO SIOUX CITY IA	45	2
329 PAPILLION CREEK & TRIBUTARIES LAKES	318	14
330 SALT CREEK AND TRIBUTARIES LAKES	476	20
Nevada		
331 MARTIS CREEK LAKE	277	12
332 PINE-MATHEWS CANYONS LAKES	135	6
New Hampshire		
333 BLACKWATER DAM	344	15
334 EDWARD MACDOWELL LAKE	549	24
335 FRANKLIN FALLS DAM	628	27
336 HOPKINTON-EVERETT LAKES	986	42
337 OTTER BROOK LAKE	363	16
338 SURRY MOUNTAIN LAKE	328	14
New Jersey		

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

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	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
339 ABSECON INLET	150	6
340 BARNEGAT INLET	550	24
341 COLD SPRING INLET	590	25
342 DELAWARE R.BTWN PHILA.AND TRENTON, NJ & PA	3,986	171
343 MANASQUAN RIVER	255	11
344 NEW JERSEY INTRACOASTAL WATERWAY	2,818	121
345 NEWARK BAY, HACKENSACK & PASSAIC RIVERS	2,459	106
New Mexico		
346 ABIQUIU DAM	662	28
347 COCHITI LAKE	1,016	44
348 CONCHAS LAKE	823	35
349 GALISTEO DAM	118	5
350 JEMEZ CANYON DAM	209	9
351 SANTA ROSA DAM AND LAKE	451	19
352 TWO RIVERS DAM	374	16
New York		
353 ALMOND LAKE	225	10
354 ARKPORT DAM	121	5
355 BAYRIDGE & RED HOOK CHANNELS	1,082	46
356 BLACK ROCK CHANNEL AND TONAWANDA HARBOR	1,805	78
357 BRONX RIVER	1,402	60
358 BUFFALO HARBOR	1,307	56
359 DUNKIRK HARBOR	58	2
360 EAST ROCKAWAY INLET	1,475	63
361 EAST SIDNEY LAKE	213	9
362 GREAT SODUS BAY	26	1
363 HUDSON RIVER	3,092	133
364 JAMAICA BAY	984	42
365 LITTLE SODUS BAY HARBOR	27	1
366 LONG ISLAND INTRACOASTAL WATERWAY	984	42
367 MT MORRIS LAKE	1,017	44
368 NARROWS OF LAKE CHAMPLAIN NY & VT	1,116	48
369 NEW YORK & NEW JERSEY CHANNELS, NY & NJ	4,527	195
370 NEW YORK HARBOR (DRIFT REMOVAL)	3,006	129
371 NEW YORK HARBOR (PREV OF OBSTRUCTIVE DEPOSITS)	540	23
372 NEW YORK HARBOR	6,448	277
373 NEWTOWN CREEK	1,475	63
374 OAK ORCHARD HARBOR	26	1

PROGRAM, PROJECT, ACTIVITY DETAIL

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PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	SEQUESTER
375 OGDENSBURG HARBOR	50	2
376 OLCOTT HARBOR	10	0
377 ROCHESTER HARBOR	960	41
378 RONDOUT HARBOR	1,230	53
379 SOUTHERN NEW YORK FLOOD CONTROL PROJECTS	472	20
380 WESTCHESTER CREEK	984	42
381 WHITNEY POINT LAKE	398	17
382 WILSON HARBOR	10	0
North Carolina		
383 ATLANTIC INTRACOASTAL WTRWY (WILMINGTON DIST.)	5,627	242
384 B EVERETT JORDAN DAM AND LAKE	785	34
385 BEAUFORT HARBOR	340	15
386 CAPE FEAR RIVER ABOVE WILMINGTON	451	19
387 CHANNEL FROM BACK SOUND TO LOOKOUT BIGHT	292	13
388 FALLS LAKE	877	38
389 LOCKWOODS FOLLY RIVER	466	20
390 MANTEO (SHALLOWBAG) BAY	5,202	224
391 MOREHEAD CITY HARBOR	6,777	291
392 OCRACOKE INLET	122	5
393 SILVER LAKE HARBOR	80	3
394 W KERR SCOTT DAM AND RESERVOIR	1,096	47
395 WILMINGTON HARBOR	3,687	158
North Dakota		
396 BOWMAN--HALEY LAKE	152	7
397 GARRISON DAM, LAKE SAKAKAWEA	7,477	321
398 HOMME LAKE AND DAM	54	2
399 LAKE ASHTABULA & BALDHILL DAM	1,703	73
400 PIPESTEM LAKE	270	12
Ohio		
401 ALUM CREEK LAKE	459	20
402 ASHTABULA HARBOR	11,476	493
403 BERLIN LAKE	1,164	50
404 CAESAR CREEK LAKE	577	25
405 CLARENCE J BROWN DAM	387	17
406 CLEVELAND HARBOR	9,839	423
407 CONNEAUT HARBOR	430	18
408 DEER CREEK LAKE	397	17

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE: 96-3123-0-1-300
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
409 DELAWARE LAKE	334	14
410 DILLON LAKE	265	11
411 FAIRPORT HARBOR	506	22
412 HURON HARBOR	797	34
413 LORAIN HARBOR	1,146	49
414 MASSILLON	15	1
415 MICHAEL J KIRWAN DAM & RESERVOIR	535	23
416 MOSQUITO CREEK LAKE	568	24
417 MUSKINGUM RIVER RESERVOIRS	4,327	186
418 NEWARK	15	1
419 NORTH BRANCH KOKOSING RIVER LAKE	166	7
420 PAINT CREEK LAKE	476	20
421 ROSEVILLE	15	1
422 SANDUSKY HARBOR	751	32
423 TOLEDO HARBOR	4,519	194
424 TOM JENKINS DAM	238	10
425 VERMILION HARBOR	14	1
426 WEST FORK OF MILL CREEK LAKE	281	12
427 WILLIAM H HARSHA LAKE	496	21
Oklahoma		
428 ARCADIA LAKE	99	4
429 BIRCH LAKE	551	24
430 BROKEN BOW LAKE	1,180	51
431 CANTON LAKE	1,839	79
432 COPAN LAKE	524	23
433 EUFAULA LAKE	3,474	149
434 FORT GIBSON LAKE	3,310	142
435 FORT SUPPLY LAKE	601	26
436 GREAT SALT PLAINS LAKE	407	17
437 HEYBURN LAKE	532	23
438 HUGO LAKE (HYDROPOWER STUDY)	1,058	45
439 HULAH LAKE	557	24
440 KAW LAKE	1,613	69
441 KEYSTONE LAKE	2,344	101
442 OOLOGAH LAKE	1,120	48
443 OPTIMA LAKE	573	25
444 PENSACOLA RESERVOIR - LAKE O'THE CHEROKEES	7	0
445 PINE CREEK LAKE	713	31
446 ROBERT S. KERR L&D AND RESERVOIRS	2,292	98
447 SARDIS LAKE	798	34
448 SKIATOOK LAKE OK	690	30

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE: 96-3123-0-1-300
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
449 TENKILLER FERRY LAKE	2,374	102
450 WAURIKA LAKE	859	37
451 WEBBERS FALLS LOCK AND DAM	1,804	78
452 WISTER LAKE	536	23
Oregon		
453 APPLEGATE LAKE	455	20
454 BLUE RIVER LAKE	166	7
455 BONNEVILLE LOCK & DAM-LAKE BONNEVILLE	13,402	576
456 CHETCO RIVER	602	26
457 COLUMBIA & LWR WILLAMETTE RS BEL VANCVR & PORT	14,029	603
458 COLUMBIA RIVER AT THE MOUTH OR & WA	5,208	224
459 COLUMBIA R BETWEEN VANCVER WA & THE DALLES	429	18
460 COOS & MILLICOMA RIVERS	114	5
461 COOS BAY	3,327	143
462 COQUILLE RIVER	442	19
463 COTTAGE GROVE LAKE	638	27
464 COUGAR LAKE	1,159	50
465 DEPOE BAY	27	1
466 DETROIT LAKE	1,509	65
467 DORENA LAKE	347	15
468 FALL CREEK LAKE	259	11
469 FERN RIDGE LAKE	905	39
470 GREEN PETER-FOSTER LAKES	2,016	87
471 HILLS CREEK LAKE	607	26
472 JOHN DAY LOCK & DAM - LAKE UMATILLA	13,716	589
473 LOOKOUT POINT LAKE	2,126	91
474 LOST CREEK LAKE	2,070	89
475 MCNARY LOCK & DAM	11,721	504
476 PORT ORFORD	218	9
477 ROGUE RIVER AT GOLD BEACH	490	21
478 SIUSLAW RIVER	536	23
479 SKIPANON CHANNEL	332	14
480 TILLAMOOK BAY AND BAR	59	3
481 UMPQUA RIVER	865	37
482 WILLAMETTE RIVER AT WILLAMETTE FALLS	486	21
483 WILLAMETTE RIVER BASIN BANK PROTECTION	176	8
484 WILLOW CREEK LAKE	95	4
485 YAQUINA BAY & HARBOR	757	33
Pennsylvania		

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE: 96-3123-0-1-300
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
486 ALLEGHENY RIVER	4,898	210
487 ALVIN R BUSH DAM	305	13
488 AYLESWORTH CREEK LAKE	104	4
489 BELTZVILLE LAKE	582	25
490 BLUE MARSH LAKE	1,068	46
491 CONEMAUGH RIVER LAKE	800	34
492 COWANESQUE LAKE	893	38
493 CROOKED CREEK LAKE	750	32
494 CURWENSVILLE LAKE	379	16
495 DELAWARE RIVER PHILA. TO THE SEA PA, NJ DE	19,471	837
496 EAST BRANCH CLARION RIVER LAKE	512	22
497 ERIE HARBOR	415	18
498 FOSTER JOSEPH SAYERS DAM	386	17
499 FRANCIS E. WALTER DAM	468	20
500 GENERAL EDGAR JADWIN DAM & RESERVOIR	294	13
501 JOHNSTOWN	7	0
502 KINZUA DAM AND ALLEGHENY RESERVOIR, PA & NY	937	40
503 LOYALHANNA LAKE	800	34
504 MAHONING CREEK LAKE	449	19
505 MONONGAHELA RIVER, PA & WV	13,207	568
506 PROMPTON LAKE	286	12
507 PUNXSUTAWNEY	7	0
508 RAYSTOWN LAKE	1,992	86
509 SCHUYLKILL RIVER	1,982	85
510 SHENANGO RIVER LAKE, PA & OH	1,423	61
511 STILLWATER LAKE	176	8
512 TIOGA-HAMMOND LAKES	1,320	57
513 TIONESTA LAKE	870	37
514 UNION CITY LAKE	304	13
515 WOODCOCK CREEK LAKE	561	24
516 YORK, INDIAN ROCK DAM	296	13
517 YOUGHIOGHENY RIVER LAKE, PA & MD	1,351	58
South Carolina		
518 ATLANTIC INTRACOASTAL WW (CHARLESTON DIST)	477	20
519 CHARLESTON HARBOR	4,716	203
520 COOPER RIVER, CHARLESTON HARBOR	3,490	150
521 FOLLY RIVER	236	10
522 GEORGETOWN HARBOR	2,460	106
523 LITTLE RIVER INLET SC & NC	23	1
524 MURRELLS INLET	27	1
525 PORT ROYAL HARBOR	614	26

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE: 96-3123-0-1-300
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
526 SHIPYARD RIVER	632	27
527 TOWN CREEK	288	12
South Dakota		
528 BIG BEND DAM LAKE SHARPE	4,532	195
529 COLD BROOK LAKE	150	6
530 COTTONWOOD SPRINGS LAKE	144	6
531 FT RANDALL DAM LAKE FRANCIS CASE	6,014	258
532 LAKE TRAVERSE AND BOIS DE SIOUX SD & MN	245	11
533 OAHE DAM LAKE OAHE SD & ND	7,167	308
Tennessee		
534 CENTER HILL LAKE	2,128	91
535 CHEATHAM LOCK AND DAM	3,100	133
536 CORDELL HULL DAM AND RESERVOIR	2,177	94
537 DALE HOLLOW LAKE, TN & KY	2,551	110
538 J PERCY PRIEST DAM AND RESERVOIR	1,809	78
539 OLD HICKORY LOCK AND DAM	2,992	129
540 TENNESSEE RIVER, TN, AL, & KY	9,555	411
541 WOLF RIVER HARBOR	574	25
Texas		
542 AQUILLA LAKE	469	20
543 ARKANSAS-RED RIVER CHLORID CONTROL - AREA VIII	383	16
544 BARDWELL LAKE	873	38
545 BELTON LAKE	1,355	58
546 BENBROOK LAKE	1,242	53
547 BRAZOS ISLAND HARBOR	1,416	61
548 BUFFALO BAYOU AND TRIBUTARIES	729	31
549 CANYON LAKE	1,055	45
550 CORPUS CHRISTI SHIP CHANNEL (1968 ACT)	4,800	206
551 DENISON DAM - LAKE TEXOMA, TX & OK	3,978	171
552 FERRELLS BRIDGE DAM - LAKE O'THE PINES	1,943	83
553 FREEPORT HARBOR	2,174	93
554 GALVESTON HARBOR AND CHANNEL	6,261	269
555 GRANGER DAM AND LAKE	708	30
556 GRAPEVINE LAKE	1,350	58
557 GULF INTRACOASTAL WATERWAY	12,378	532
558 HORDS CREEK LAKE	879	38
559 HOUSTON SHIP CHANNEL	6,226	268

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE: 96-3123-0-1-300
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
560 JOE POOL LAKE	268	12
561 LAKE KEMP	154	7
562 LAVON LAKE	1,831	79
563 LEWISVILLE DAM	1,968	85
564 MATAGORDA SHIP CHANNEL	2,685	115
565 NAVARRO MILLS LAKE	936	40
566 NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN	852	37
567 O C FISHER DAM AND LAKE	584	25
568 PAT MAYSE LAKE	642	28
569 PROCTOR LAKE	925	40
570 RAY ROBERTS LAKE	96	4
571 SABINE-NECHES WATERWAY	7,722	332
572 SAM RAYBURN DAM AND RESERVOIR	2,505	108
573 SOMERVILLE LAKE	1,648	71
574 STILLHOUSE HOLLOW DAM	1,054	45
575 TEXAS CITY CHANNEL	2,439	105
576 TOWN BLUFF DAM & B. A. STEINHAGEN LAKE	811	35
577 WACO LAKE	1,646	71
578 WALLISVILLE PROJECT - TRINITY RIVER	245	11
579 WHITNEY LAKE	2,870	123
580 WRIGHT PATMAN DAM AND LAKE	1,582	68
Vermont		
581 BALL MOUNTAIN LAKE	329	14
582 NORTH HARTLAND LAKE	398	17
583 NORTH SPRINGFIELD LAKE	437	19
584 TOWNSHEND LAKE	478	21
585 UNION VILLAGE DAM	306	13
Virginia		
586 ATLANTIC INTRACOASTAL WATERWAY	2,543	109
587 CHANNEL TO NEWPORT NEWS	1,598	69
588 CHINCOTEAGUE INLET	1,223	53
589 GATHRIGHT DAM AND LAKE MOOMAW	965	41
590 HAMPTON RDS, NORFOLK & N.N. HBR (DRIFT REM)	190	8
591 JAMES RIVER	2,150	92
592 JOHN H KERR DAM AND RESERVOIR VA AND NC	4,927	212
593 JOHN W FLANNAGAN DAM AND RESERVOIR	633	27
594 NORFOLK HARBOR	6,518	280
595 NORFOLK HBR (PREVENT. OF OBSTRUCTIVE DEPOSITS)	270	12
596 NORTH FORK OF POUND LAKE	258	11

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE: 96-3123-0-1-300
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
597 PHILPOTT LAKE	1,345	58
598 WATERWAY ON THE COAST OF VIRGINIA	1,119	48
599 YORK RIVER	300	13
Washington		
600 ANACORTES HARBOR	160	7
601 CHIEF JOSEPH DAM	6,426	276
602 COLUMBIA RIVER AT BAKER BAY, WA & OR	325	14
603 COLUMBIA RIVER BETWEEN CHINOOK & SAND ISLAND	233	10
604 EDIZ HOOK	10	0
605 EVERETT HARBOR AND SNOHOMISH RIVER	625	27
606 GRAYS HARBOR AND CHEHALIS RIVER	4,416	190
607 HOWARD A HANSON DAM	677	29
608 ICE HARBOR LOCK & DAM	6,244	268
609 KENMORE NAVIGATION CHANNEL	205	9
610 LAKE WASHINGTON SHIP CANAL	3,194	137
611 LEWIS RIVER	64	3
612 LITTLE GOOSE LOCK & DAM, LAKE BRYAN	4,055	174
613 LOWER GRANITE LOCK AND DAM, WA & ID	7,196	309
614 LOWER MONUMENTAL LOCK & DAM	5,050	217
615 MILL CREEK LAKE	515	22
616 MUD MOUNTAIN DAM	1,278	55
617 PUGET SOUND AND TRIBUTARY WATERS	765	33
618 SEATTLE HARBOR	515	22
619 STILLAGUAMISH RIVER	110	5
620 SWINOMISH CHANNEL	335	14
621 TACOMA-PUYALLUP RIVER	40	2
622 THE DALLES LOCK & DAM - LAKE CELILO, WA & OR	6,751	290
623 WYNOOCHEE LAKE	991	43
West Virginia		
624 BEECH FORK LAKE	545	23
625 BLUESTONE LAKE	734	32
626 BURNSVILLE LAKE	815	35
627 EAST LYNN LAKE	755	32
628 ELKINS	6	0
629 KANAWHA RIVER	8,107	348
630 R D BAILEY LAKE	929	40
631 SUMMERSVILLE LAKE	1,274	55
632 SUTTON LAKE	1,375	59
633 TYGART LAKE	893	38

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE: 96-3123-0-1-300
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
Wisconsin		
634 ASHLAND HARBOR	349	15
635 EAU GALLE RIVER LAKE	347	15
636 FOX RIVER	991	43
637 GREEN BAY	1,715	74
638 GREEN BAY HARBOR (DIKED DISPOSAL)	7,969	342
639 KENOSHA HARBOR	434	19
640 KEWAUNEE HARBOR	1,587	68
641 LA FARGE LAKE	203	9
642 MANITOWOC HARBOR	156	7
643 MILWAUKEE HARBOR	5,677	244
644 RACINE HARBOR	178	8
645 SHEBOYGAN HARBOR	538	23
646 SHEBOYGAN HARBOR (DIKED DISPOSAL)	270	12
647 STURGEON BAY & L. MICHIGAN	638	27
648 STURGEON BAY & L. MICHIGAN (DIKED DISPOSAL)	190	8
Miscellaneous		
649 INSPECTION OF COMPLETED WORKS	5,291	227
650 INSPECTION OF NON-FEDERAL LEVEES	910	39
651 SCHEDULING FLOOD CONTROL RESERVOIR OPERATIONS	2,019	87
652 MONITOR COMPLETED COASTAL PROJECTS	1,000	43
653 RIVER ICE MANAGEMENT	3,000	129
654 REPAIR, EVAL, MAINT, & REHAB. RESEARCH (REMR)	7,500	322
Protection of Navigation		
655 REMOVAL OF SUNKEN VESSELS AND OBSTRUCTIONS	2,307	99
656 PROTECT, CLEAR AND STRAIGHTEN. CHAN. (SEC. 3)	100	4
657 GENERAL REGULATORY FUNCTIONS	49,500	2,127
658 PROJECT CONDITION SURVEYS	7,682	330
659 SURVEILLANCE OF NORTHERN BOUNDARY WATERS	2,000	86
660 COMMERCIAL STATISTICS	2,890	124
661 MOBILIZATION PLANNING	9,900	425
TOTAL	1,319,973	56,725 1/

1/ An additional outlay reduction of $251 is to be achieved from slippage in the programmed obligation of funds collected from non-Federal interests from the sale and/or disposal of

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: OPERATION AND MAINTENANCE, GENERAL
ACCOUNT ID TITLE: 96-3123-0-1-300
SOURCE: H RPT 99-195, S RPT-99-110, H RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	 SEQUESTER
resources, plant or material at individual Corps projects.		

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: FLOOD CONTROL, MISSISSIPPI RIVER & TRIBUTARIES
ACCOUNT ID CODE: 96-3112-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

	PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
		BASE	SEQUESTER
	GENERAL INVESTIGATIONS		
1	EASTERN ARKANSAS REGION (COMPREHENSIVE STUDY), AR	300	13
2	L'ANGUILLE RIVER, AR (AE&D)	370	16
3	ST. FRANCIS BELOW WAPPAPELLO (COMP), AR & MO	270	12
4	BAYOU DU CHIEN, KY	210	9
5	ATCHAFALAYA BASIN (WATER & LAND RESOURCES), LA	221	10
6	BOEUF-TENSAS BASIN, SOUTH AR-NORTH LA	800	34
7	BUSHLEY BAYOU AREA, LA (CP&E)	350	15
8	EASTERN RAPIDES & SOUTHCENTRAL AVOYELLES, LA (AE&	130	6
9	LARTO LAKE - SALINE LAKE AREA, LA	300	13
10	MISS & LOUISIANA ESTUARINE AREAS, LA & MS (CP&E)	1000	43
11	MISSISSIPPI DELTA REGION, LA (AE&D)	845	36
12	YAZOO RIVER BASIN, MS	360	15
13	ST JOHNS BAYOU AND NEW MADRID FLOODWAY, MO (CP&E)	564	24
14	COLLECTION AND STUDY OF BASIC DATA	270	11
15	NONCONNAH CR, TN & MS (CP&E)	500	22
16	REELFOOT LAKE, TN & KY	400	17
17	TIPTONVILLE, TN	225	10
	SUBTOTAL	7115	306
	CONSTRUCTION		
18	CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO, & TN	68000	2924
19	MISS RIVER LEVEES, AR, IL, KY, LA, MS, MO, & TN	22365	962
20	ST. FRANCIS BASIN, AR & MO	7200	310
21	TENSAS BASIN - LAKE CHICOT PUMPING PLANT, AR & LA	100	4
22	TENSAS BASIN-BOEUF & TENSAS RIVERS, AR & LA	650	28
23	ATCHAFALAYA BASIN, LA	23870	1026
24	BAYOU COCODRIE AND TRIBUTARIES, LA	150	6
25	OLD RIVER, LA	39605	1703
26	TENSAS BASIN - RED RIVER BACKWATER AREA, LA	475	20
27	TENSAS BASIN - TENSAS-COCODRIE PUMP PLANT, LA	6585	283
28	SARDIS DAM, MS (DAM SAFETY ASSURANCE)	300	13
29	YAZOO BASIN - BACKWATER, MS	7050	303
30	YAZOO BASIN - UPPER YAZOO PROJECTS, MS	7900	340
31	YAZOO BASIN - TRIBUTARIES, MS	1500	65
32	YAZOO BASIN - MAIN STEM, MS	4700	202
33	YAZOO BASIN - DEMONSTRATION EROSION CONTROL, MS	7500	323

PROGRAM, PROJECT, ACTIVITY DETAIL   PAGE 2 OF 2

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: FLOOD CONTROL, MISSISSIPPI RIVER & TRIBUTARIES
ACCOUNT ID CODE: 96-3112-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

	BUDGETARY RESOURCES	
PROGRAM, PROJECT, ACTIVITY	BASE	SEQUESTER
34 YAZOO BASIN - BIG SUNFLOWER RIVER, MS	1600	69
35 WEST TENNESSEE TRIBUTARIES, TN	3100	133
SUBTOTAL	202650	8714
MAINTENANCE		
36 BOEUF-TENSAS BASIN, AR AND LA	1408	61
37 MAPPING, AR, IL, KY, LA, MS, MO AND TN	603	26
38 MISS RIVER LEVEES, AR, IL, KY, LA, MS, MO AND TN	10373	446
39 NORTH BANK, ARKANSAS RIVER, AR	304	13
40 SOUTH BANK, ARKANSAS RIVER, AR	139	6
41 ST. FRANCIS RIVER AND TRIBUTARIES, AR AND MO	4565	196
42 WHITE RIVER BACKWATER, AR	703	30
43 ATCHAFALAYA BASIN, LA	7615	327
44 BAYOU COCODRIE AND TRIBUTARIES, LA	113	5
45 BONNET CARRE SPILLWAY, LA	342	15
46 LOWER RED RIVER, SOUTH BANK LEVEES, LA	14	1
47 OLD RIVER,LA	5360	230
48 RED RIVER BACKWATER AREA, LA	733	32
49 ARKABUTLA LAKE, MS	2362	102
50 BIG SUNFLOWER RIVER, MS	198	9
51 ENID LAKE, MS	2445	105
52 GREENWOOD, MS	566	24
53 GRENADA LAKE, MS	3463	149
54 SARDIS LAKE, MS	2858	123
55 WHITTINGTON AUXILLARY CHANNEL, MS	1237	53
56 YAZOO BASIN, TRIBUTARIES, MS	2786	120
57 YAZOO BASIN, MAIN STEM, MS	1244	53
59 YAZOO BACKWATER, MS	3776	162
59 YAZOO CITY, MS	1217	52
60 WAPPAPELLO LAKE, MO	2779	119
61 DREDGING	18000	774
62 INSPECTION OF COMPLETED WORKS	1040	45
63 REVETMENT AND DIKES	28752	1236
SUBTOTAL	104995	4514
TOTAL	314760	13535 1/

1/ AN ADDITIONAL OUTLAY REDUCTION OF $17 THOUSAND IS TO BE ACHIEVED FROM SLIPPAGE IN THE PROGRAMMED OBLIGATION OF FUNDS COLLECTED FROM NON-FEDERAL INTERESTS FROM THE SALE AND/OR DISPOSAL OF RESOURCES, PLANT OR MATERIAL AT INDIVIDUAL CORPS PROJECTS.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

PAGE 1 OF 1

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: GENERAL EXPENSES
ACCOUNT ID CODE: 96-3124-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

	PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
		BASE	SEQUESTER
	EXECUTIVE DIRECTION AND MANAGEMENT		
1	OFFICE, CHIEF OF ENGINEERS	38,907	1,673
2	DIVISION OFFICES	57,046	2,453
3	BOARD OF ENGINEERS FOR RIVERS AND HARBORS	2,675	115
4	COASTAL ENGINEERING RESEARCH BOARD	233	10
5	COMMERCIAL STATISTICS	0	0
	SUPPORT CENTERS		
6	ENGINEER AUTOMATION SUPPORT ACTIVITY	3,791	163
7	WATER RESOURCES SUPPORT CENTER	4,349	187
	TOTAL	107,000	4,601

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: FLOOD CONTROL AND COASTAL EMERGENCIES
ACCOUNT ID CODE: 96-3125-0-1-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	BUDGETARY RESOURCES SEQUESTER
1 DISASTER PREPAREDNESS	8,530	367
2 EMERGENCY OPERATIONS	4,260	183
3 REHABILITATION	7,505	323
4 ADVANCE MEASURES	4,705	202
TOTAL	25,000	1,075

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: REVOLVING FUND
ACCOUNT ID CODE: 96-4902-0-4-301
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
1 REVOLVING FUND	7,000	301

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: DEPARTMENT OF THE ARMY, CORPS OF ENGINEERS - CIVIL
ACCOUNT TITLE: PERMANENT APPROPRIATIONS
ACCOUNT ID CODE: 96-9921-0-2-999
SOURCE: H.RPT 99-195, S.RPT 99-110, H.RPT 99-307, PL 99-141

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES	
	BASE	SEQUESTER
1 HYDRAULIC MINING IN CALIFORNIA DEBRIS FUND	48	-
2 MAINTENANCE & OPERATION OF DAMS & OTHER IMPROVEMENTS OF NAVIGABLE WATERS	2,952	1/
3 PAYMENT TO STATES	6,000	-
TOTAL	9,000	1/ 2/

1/ OUTLAY REDUCTION OF $2 THOUSAND IS TO BE ACHIEVED FROM SLIPPAGE IN THE PROGRAMMED OBLIGATION OF RECEIPTS AVAILABLE IN FY 1986.

2/ SEQUESTERED BUDGET AUTHORITY OF $389 THOUSAND IS INCLUDED IN UNOBLIGATED BALANCES CARRIED INTO FISCAL YEAR 1987.

DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
WASHINGTON, DC 20310-0103

30 JAN 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D. C. 20515

Dear Mr. Speaker:

At the direction of the President and pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), the attached budget information for Cemeterial Expense, Army, is submitted.

Sincerely,

Robert K. Dawson
Assistant Secretary of the Army
(Civil Works)

Attachment

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense --- Civil (Cemeterial Expenses, Army)

Account Title: Salaries and Expenses

Account ID code: 08-05-1805-X-1-705-A; 21-1805

Source: Public Law 99-160

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Total	14,615	628
2.		
3.		
4.		
5. No Programs, Projects, Activities		
6.		
7.		
8.		
9.		
10.		

OFFICE OF THE GOVERNOR
UNITED STATES SOLDIERS' & AIRMEN'S HOME
WASHINGTON, D. C. 20317

1 February 1986

The Honorable Thomas P. O'Neil, Jr.
Speaker of the House
House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

GEORGE H. McKEE
Lieutenant General, USAF, Retired
Governor

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Soldiers' and Airmen's Home

Account Title: Operations and Maintenance

Account ID code: 84-8931-0-7-705

Source: Public Law 99-178

Program, project, activity	Obligation Limitation	
	Base	Sequester
1.	33,535	1,442
2. No programs, projects, or activities		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Soldiers' and Airmen's Home

Account Title: Capital Outlay

Account ID code: 84-8932-0-7-705

Source: Public Law 99-178

Program, project, activity	Obligation Limitation	
	Base	Sequester
1.	15,000	645
2.		
3. No programs, projects, or activities		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Soldiers' and Airmen's Home

Account Title: Payment of Claims

Account ID code: 84-8930-0-7-705

Source: Budget of the United States Government Fiscal Year 1986

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1.	5	0
2. No programs, projects, or activities		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Soldiers' and Airmen's Home

Account Title: Revolving Fund

Account ID code: 84-8463-0-8-705

Source: Budget of the United States Government Fiscal Year 1986

Program, project, activity	**Obligation Limitation**	
	Base	**Sequester**
1.	540	0
2. No programs, projects, or activities		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

DEPARTMENT OF THE ARMY
OFFICE OF THE SECRETARY OF THE ARMY
WASHINGTON, D.C. 20310

February 7, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D. C. 20515

Dear Mr. Speaker:

At the direction of the President and pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), the attached budget information for Forest Products Program, Army, is submitted.

Sincerely,

Neil R. Gennette

for Wayne E. Grant
Acting Assistant Secretary of the Army
(Financial Management)

Attachment

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Defense - Civil

Account Title: Forest Products Program

Account ID code: 08-30-5285-X-2-302-A; 21-5285

Source: FY 1987 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
Total	1,097	47

No programs, projects, or activities

UNITED STATES DEPARTMENT OF EDUCATION
THE SECRETARY

[illegible]

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying material provides information on the effect of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) on the programs, projects and activities of the Department of Education. It complies with the President's order of February 1, 1986, and is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

William J. Bennett

William J. Bennett

Enclosures

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Compensatory Education for the Disadvantaged

Account ID code: 18-10-0900-X-1-501-A; 91-0900

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Basic grants for the disadvantaged (ECIA, Chapter 1):		
1. Grants to local educational agencies	3,200,000	137,600
State agency programs:		
Migrants:		
2. Grants to state educational agencies	257,458	11,071
Coordination activities:		
3. Migrant student record transfer system (MSRTS)	5,000	215
4. Inter and intra-state coordination projects	2,066	89
Subtotal, State agency migrant programs	264,524	11,375
5. Handicapped	150,170	6,457
6. Neglected and delinquent	32,616	1,402
Subtotal, State agency programs	447,310	19,234
7. State administration	35,607	1,531
8. Evaluation and technical assistance	5,246	226
Subtotal, Chapter 1	3,688,163	158,591
Migrant education (HEA, section 418 A):		
9. High school equivalency program (HEP)	6,300	271
10. College assistance migrant program (CAMP)	1,200	52
Subtotal, Migrant education	7,500	323
TOTAL	3,695,663	158,914

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Impact Aid

Account ID code: 18-10-0102-X-1-501-A; 91-0102

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Maintenance and operations:		
1. Payments for "a" children	513,000	22,059
2. Payments for "b" children	130,000	5,590
3. Special provisions (section 2)	22,000	946
Subtotal, Maintenance and operations	665,000	28,595
4. Disaster assistance (section 7)	10,000	430
Construction:		
5. Sections 5 and 14(c)	2,500	107
6. Section 10	7,500	323
7. Sections 14(a) and 14(b)	7,500	323
Subtotal, Construction	17,500	753
TOTAL	692,500	29,778

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Special Programs

Account ID code: 18-10-1000-X-1-501-A; 91-1000

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources	
	Base	Sequester
Improving school programs (Chapter 2):		
1. State block grants	500,000	21,500
Secretary's discretionary fund:		
2. Inexpensive book distribution (including RIF)	7,000	301
Arts in education:		
3. National Committee, Arts for the Handicapped	2,250	97
4. John F. Kennedy Center for the Performing Arts	907	39
Subtotal, Arts in education	3,157	136
5. Alcohol and drug abuse education	3,000	129
6. Law related education	2,000	86
Discretionary activities:		
7. National diffusion network	10,700	460
8. Discretionary projects	3,052	131
Subtotal, Discretionary activities	13,752	591
Subtotal, Secretary's discretionary fund	28,909	1,243
TOTAL, Chapter 2	528,909	22,743

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Special Programs

Account ID code: 18-10-1000-X-1-501-A; 91-1000

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Other special programs:		
9. Training and advisory services (CRA IV-A)....	24,000	1,032
10. Follow through..................................	7,500	323
11. Territorial teacher training assistance......	2,000	86
12. General assistance to the Virgin Islands.....	5,000	215
13. Ellender fellowships..........................	1,700	73
14. Women's educational equity....................	6,000	258
Science and mathematics education:		
15. State grants..................................	40,950	1,760
16. Secretary's discretionary fund............	4,050	174
17. Magnet schools................................	75,000	3,225
18. Excellence in education.......................	2,500	108
19. LEAD..	7,500	323
Subtotal, Other special programs..........	176,200	7,577
TOTAL...	705,109	30,320

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Indian Education

Account ID code: 18-10-0101-X-1-501-A; 91-0101

Source: H.R. 3011 as incorporated in P.L. 99-190; House Report 99-205; Senate Report 99-141; H.J. Res. 465 and Conference Report

Program, project, activity	Budgetary Resources	
	Base	Sequester
Payments to LEAs and non-LEAs:		
1. Payments to LEAs	45,637	1,962
2. Payments to Indian controlled schools	4,384	189
Subtotal, Payments to LEAs and non-LEAs	50,021	2,151
Special projects for Indian students:		
3. Educational personnel development	2,262	97
4. All other	8,086	348
Subtotal, Part B non-fellowships	10,348	445
5. Fellowships	1,461	63
Subtotal, Special projects for Indian students	11,809	508
Special projects for Indian adults:		
6. Educational services	1,169	50
7. Planning, pilot, and demonstration	1,753	75
Subtotal, Special projects for Indian adults	2,922	125
Program administration:		
8. Salaries and expenses	2,097	90
9. National advisory council	222	10
Subtotal, Program administration	2,319	100
TOTAL	67,071	2,884

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Bilingual Education

Account ID code: 18-15-1300-X-1-501-A; 91-1300

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Bilingual programs	95,099	4,089
Support services:		
2. State educational agency grants	5,000	215
3. National clearinghouse for bilingual education	1,500	65
4. All other	3,940*	169
Subtotal, Support services	10,440	449
5. Training grants	33,566	1,443
6. Vocational training	3,686	159
7. Emergency immigrant education	30,000	1,290
TOTAL	172,791	7,430

*Reduced by $160 thousand to meet the requirements of section 515 of the Treasury-Postal Service Appropriations Act, 1986.

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Education for the Handicapped

Account ID code: 18-20-0300-X-1-501-A; 91-0300

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
State assistance:		
1. State grant program	1,215,550	52,268
2. Preschool incentive grants	30,000	1,290
Subtotal, State assistance	1,245,550	53,558
Special purpose funds:		
3. Deaf-blind centers	15,000	645
4. Severely handicapped projects	5,000	215
Early childhood education:		
5. Comprehensive service delivery systems	7,200	310
6. All other	16,800	722
Subtotal, Early childhood education	24,000	1,032
7. Secondary and transitional services	6,600	284
Postsecondary programs:		
8. 4 deaf institutions	2,000	86
9. All other	3,500	150
Subtotal, Postsecondary education	5,500	236
10. Innovation and development	17,000	731

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Education for the Handicapped

Account ID code. 18-20-0300-X-1-501-A; 91-0300

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

	Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
	Media services and captioned films:		
11.	Captioning	4,000	172
12.	Decoder purchase	1,000	43
13.	Theater of the deaf	500	22
14.	All other	12,000	516
	Subtotal, Media services and captioned films	17,500	753
15.	Regional resource centers	6,300	271
16.	Recruitment and information	1,110	48
	Special education personnel development:		
17.	Parent and volunteer training	6,511	280
18.	All other	57,489	2,472
	Subtotal, Special education personnel development	64,000	2,752
19.	Special studies	3,228*	139
	Subtotal, Special purpose funds	165,238	7,106
	TOTAL	1,410,788	60,664

*Reduced by $212 thousand to meet the requirements of section 515 of the Treasury-Postal Service Appropriations Act, 1986.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Vocational Rehabilitation (Rehabilitation Services and Handicapped Research)

Account ID code: 18-20-0301-X-1-506-A; 91-0301

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Basic State grants:		
1. State allotments	1,188,708	44,852
2. Maintenance of effort	1,292	0
Subtotal, Basic State grants	1,190,000	44,852
3. Client assistance	6,700	288
4. Innovation and expansion	9,000	387
Service and demonstration programs:		
Special demonstration programs:		
5. South Carolina special grant	750	32
6. Oregon Hearing Institute	5,000	215
7. All other	14,450	621
Subtotal, Special demonstration programs	20,200	868
8. Recreational programs	2,200	95
9. Migratory workers	1,000	43
10. American Indians	1,400	60
11. Projects with industry	15,200	653
Subtotal, Service and demonstration programs	40,000	1,719

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Vocational Rehabilitation (Rehabilitation Services and Handicapped Research)

Account ID code: 18-20-0301-X-1-506-A; 91-0301

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

	Program, project, activity	Budgetary Resources	
		Base	Sequester
	Independent living:		
12.	Comprehensive services	11,000	473
13.	Centers	23,000	989
14.	Services for the older blind	5,000	215
	Subtotal, Independent living	39,000	1,677
	Training:		
15.	Training of interpreters for the deaf	900	39
16.	Prosthetic and orthotic education	1,500	65
17.	All other	24,600	1,058
	Subtotal, Training	27,000	1,162
18.	Evaluation*	1,800*	77
19.	National Institute of Handicapped Research	44,000	1,892
20.	Helen Keller Center	4,300	185
	TOTAL	1,361,800	52,239

*Reduced by $200 thousand to meet the requirement of Section 515 of the Treasury-Postal Service Appropriations Act, 1986.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Vocational and Adult Education

Account ID code: 18-30-0400-X-1-501-A; 91-0400

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

	Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
	Vocational education:		
	State programs:		
1.	Basic grants (Title II)	770,496	33,132
	Set-asides:		
2.	Indian programs (Section 103)	9,904	426
3.	Hawaiian natives programs (Section 103)	1,981	85
	Subtotal, Basic grants	782,381	33,643
4.	Community-based organizations (Title III-A)	7,500	322
5.	Consumer and homemaking education (Title III-B)	31,633	1,360
6.	State councils (Section 112)	7,300	314
	National programs:		
7.	National occupational information coordinating committee	2,300	99
	Research:		
8.	National center for research in vocational education	6,000	258
9.	Other national programs	1,700	73
	Subtotal, Research	7,700	331
	Subtotal, Vocational education	838,814	36,069

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Vocational and Adult Education

Account ID code: 18-30-0400-X-1-501-A; 91-0400

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

	Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
10.	Adult education	101,963	4,384
	Subtotal, annual appropriation	940,777	40,453
	Permanent appropriation (Smith-Hughes Act):		
11.	Basic grants (Title II)	6,898	296
12.	Indian programs (Section 103)	89	4
13.	Hawaiian natives programs (Section 103)	18	1
14.	National programs	143	6
	Subtotal, permanent appropriation	7,148	307
	TOTAL	947,925	40,760

* * *

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Student Financial Assistance

Account ID code: 18-40-0200-X-1-502-A; 91-0200

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Pell grants	3,588,000	154,284
2. Supplemental educational opportunity grants	412,500	17,738
3. Work-study	592,500	25,477
Direct loans:		
4. Federal capital contribution	190,000	8,170
5. Teacher/military cancellations	28,000	1,204
6. State student incentive grants	76,000	3,268
TOTAL	4,887,000	210,141

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Student Financial Assistance

Account ID code: 18-40-0200-X-1-502-A; 91-0200

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
Direct loans: Federal capital contribution....	190,000	8,170

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Guaranteed Student Loans

Account ID code: 18-40-0230-X-1-502-A; 91-0230

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Special allowance*	4,952	4,952
2. Origination fees	29,107	29,107
TOTAL	34,059	34,059

---

* In 1987, an additional $15,423 thousand will be sequestered under the special rule for GSL.

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Higher Education

Account ID code: 18-40-0201-X-1-502-A; 91-0201

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178; P.L. 99-190

		Budgetary Resources	
	Program, project, activity	Base	Sequester
	Aid for developing institutions:		
1.	Endowment grants	23,208	998
2.	All other	118,000	5,074
	Subtotal, Aid for developing institutions*	141,208	6,072
3.	Minority institutions science improvement	5,000	215
	International education and foreign language studies:		
4.	Domestic programs	26,550	1,142
5.	Overseas program	5,500	237
	Subtotal, IEFLS	32,050	1,379
6.	Fund for the improvement of postsecondary education	12,710	547
7.	Cooperative education	14,400	619
8.	Special programs for the disadvantaged	176,370	7,584
9.	Veterans' cost-of-instruction	3,000	129
10.	Interest subsidy grants	23,500	1,010
11.	Academic facilities construction grants (Title VII)	10,000	430
12.	Special higher education projects (Center for Excellence)	6,000	258

* P.L. 98-178 provides that not less than $45,741 thousand of the funds appropriated for this activity shall be available only to historically black colleges and universities. Therefore, $1,967 thousand of the $6,072 thousand sequestered will be for funds available only to such institutions.

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Higher Education

Account ID code: 18-40-0201-X-1-502-A; 91-0201

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178; P.L. 99-190

	Budgetary Resources	
Program, project, activity	Base	Sequester
13. Graduate/professional opportunity fellowships	11,750	505
14. Public service fellowships	2,500	107
15. National graduate fellowships	2,500	107
16. Legal training for the disadvantaged	1,500	65
17. Law school clinical experience	1,500	65
18. Assistance to Guam	500	21
19. Robert A. Taft Institute of Government	750	32
20. Carl Perkins scholarships	10,000	430
TOTAL	455,238	19,575

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Higher Education Facilities Loans and Insurance

Account ID code: 18-40-0240-X-1-502-A; 91-0240

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

	Budgetary Resources	
Program, project, activity	Base	Sequester
Administrative expenses	120	5

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: College Housing Loans

Account ID code: 18-40-4250-X-3-502-A; 91-4250

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
College housing loans...........................	60,000	2,580

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Educational Research and Statistics

Account ID code: 18-50-1100-X-1-503-A, 91-1100

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources	
	Base	Sequester
National Institute of Education:		
1. Competitive, field-initiated awards for teacher training programs..........	1,500	65
2. Labs and centers..........................	30,000	1,290
3. Three other research centers..............	4,800	206
4. ERIC......................................	5,700	245
5. NAEP......................................	4,000	172
6. Chapter 1 study...........................	1,600	69
7. New research activities...................	3,000	129
8. Other activities..........................	631	27
Subtotal, National Institute of Education............................	51,231	2,203
9. National Center for Education Statistics.....	8,747	376
TOTAL......................................	59,978	2,579

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Libraries

Account ID code: 18-50-0104-X-1-503-A; 91-0104

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources	
	Base	Sequester
LSCA I:		
1. Library programs for Indians and Hawaiians	1,500	65
2. Public library services	73,500	3,161
Subtotal, LSCA I	75,000	3,226
LSCA II:		
3. Library programs for Indians and Hawaiians	450	19
4. Library construction	22,050	948
Subtotal, LSCA II	22,500	967
LSCA III:		
5. Library programs for Indians and Hawaiians	360	15
6. Interlibrary cooperation	17,640	759
Subtotal, LSCA III	18,000	774
7. Library literacy programs	5,000	215
8. Training and demonstrations	1,000	43
9. Research libraries	6,000	258
TOTAL	127,500	5,483

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Payments to Special Institutions (Elementary, Secondary and Vocational Education)

Account ID code: 18-60-0604-X-1-501-A; 91-0600

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

	Budgetary Resources	
Program, project, activity	Base	Sequester
American Printing House for the Blind............	5,500	237

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Payments to Special Institutions (Higher Education)

Account ID code: 18-60-0604-X-1-502-A; 91-0604

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. National Technical Institute for the Deaf....	32,000	1,376
Gallaudet College:		
2. College programs..........................	42,057	1,808
3. Model Secondary School for the Deaf.......	12,846	552
4. Kendall Demonstration Elementary School...	7,097	305
Subtotal, Gallaudet College............	62,000	2,665
Howard University:		
5. Academic program..........................	135,124	5,810
6. Endowment.................................	2,000	86
7. Research..................................	5,000	215
8. Howard University hospital................	22,106	951
Subtotal, Howard University............	164,230	7,062
TOTAL..................................	258,230	11,104 *

* Detail does not add to total due to rounding.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Promotion of Education for the Blind

Account ID code: 18-60-8893-X-7-501-A; 91-8893

Source: 1986 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
No programs, projects, or activities	10	0

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Salaries and Expenses (Research and General Education Aid)

Account ID code: 18-80-0800-X-1-503-A; 91-0800

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

Program, project, activity	Budgetary Resources Base	 Sequester
Departmental management:		
1. Office of the Inspector General, salaries and expenses	15,312	658
Salaries and expenses:		
2. College cluster program	50	3
3. All other expenses	225,817	9,710
Subtotal, Salaries and expenses	225,867	9,713
TOTAL	241,179	10,371

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Education

Account Title: Salaries and Expenses (Federal Law Enforcement Activities)

Account ID code: 18-80-0800-X-1-751-A; 91-0800

Source: House Report 99-289; Senate Report 99-151; Conference Report 99-402 and Conference Adjustment; P.L. 99-178

	Budgetary Resources	
Program, project, activity	Base	Sequester
Office for Civil Rights, salaries and expenses....	43,635*	1,876

*Reduced by $945 thousand to meet requirements of Section 515 of the Treasury-Postal Service Appropriations Act, 1986.

THE SECRETARY OF ENERGY
WASHINGTON, D.C. 20585

January 30, 1986

Dear Mr. Speaker:

As directed by the President, the Department of Energy hereby transmits the Department's reduction of budgetary resources pursuant to the Balanced Budget and Emergency Deficit Control Act (Public Law 99-177). This information specifies the budgetary resource reductions taken from each Department of Energy program, project, and activity.

Yours truly,

John S. Herrington
John S. Herrington

Enclosure

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, DC 20515

Summary of Contents

Provisions of the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177) require that the head of Federal Agencies transmit a detailed deficit reduction schedule to the House, Senate, GAO and OMB on February 1, 1986. The Act requires the President to issue an Order on February 1, 1986, to be effective on March 1, 1986, that directs that deficit reductions must be taken and that these reductions be uniformly applied to specific programs, projects, and activities within appropriation accounts. On January 16, 1986, OMB issued Bulletin 86-7 that provides instructions for complying with Presidential Order requirements. In compliance with OMB's Bulletin, attached are four transmittal letters addressed to the House, Senate, GAO and OMB. Accompanying these letters is a detailed schedule that separately identifies the amount of FY 1986 reductions in the Department at the program, project, and activity level of detail. This schedule was prepared by the Office of Budget in conformity with OMB Bulletin 86-7 requirements. The amounts shown are consistent with FY 1986 amounts shown in the FY 1987 President's Budget. This schedule has been reviewed and approved by OMB. Transmission is required on February 1, 1986 in accordance with P.L. 177.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
SOLAR ENERGY		
1. Solar building energy systems:		
Operating expenses	6,976	300
Capital equipment	442	19
Total, Solar building energy systems	7,418	319
2. Photovoltaic energy systems:		
Operating expenses	42,023	1,807
Capital equipment	1,047	45
Total, Photovoltaic energy systems	43,070	1,852
3. Solar thermal energy systems:		
Operating expenses	23,348	1,004
Capital equipment	256	11
Total, Solar thermal energy system	23,604	1,015
4. Biofuels energy systems:		
Operating expenses	24,441	1,051
Capital equipment	535	23
Total, Biofuels energy systems	24,976	1,074
5. Wind energy systems:		
Operating expenses	11,419	491
MOD-5	10,558	454
Capital equipment	698	30
Total, Wind energy systems	22,675	975

(continued)

Page 2 of 15

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	 Sequester
SOLAR ENERGY (continued)		
6. Ocean energy systems	4,395	189
7. International solar energy program	883	38
8. Solar technology transfer	2,721	117
9. Solar Energy Research Institute:		
Capital equipment	233	10
General plant projects	1,814	78
Total, Solar Energy Research Institute	2,047	88
10. Resource assessment:		
Operating expenses	837	36
Capital equipment	47	2
Total, Resource assessment	884	38
11. Program support	1,140	49
12. Program direction	4,233	182
TOTAL, SOLAR ENERGY	138,046	5,936
GEOTHERMAL		
13. Hydrothermal industrialization	1,744	75
14 Geopressured resources	4,047	174
15. Geothermal technology development:		
Operating expenses	17,488	752
Capital equipment	442	19
Total. Geothermal technology development	17,930	771

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
GEOTHERMAL (continued)		
16. Program direction - OE	674	29
TOTAL, GEOTHERMAL	24,395	1,049
HYDROPOWER		
17. Small scale hydropower development	395	17
18. Program direction	47	2
TOTAL, HYDROPOWER	442	19
ELECTRIC ENERGY SYSTEMS AND STORAGE		
19. Electric field effects research	2,628	113
20. Reliability research	2,628	113
21. System technology	4,930	212
22. Program direction - Electric Energy Systems.	326	14
23. Battery storage:		
Operating expenses	12,605	542
Capital equipment	186	8
Total, Battery storage	12,791	550
24. Thermal and mechanical storage	2,674	115
25. Program direction - Energy Storage Systems	302	13
TOTAL, ELECTRIC ENERGY SYSTEMS AND STORAGE	26,279	1,130

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity		Budgetary Resources Base	Budgetary Resources Sequester
	NUCLEAR		
26.	Improved LWR development....................	11,418	491
27.	Three Mile Island R&D.......................	28,395	1,221
28.	Advanced light water reactor (LWR)..........	4,186	180
29.	Advanced high temperature gas reactor:		
	Operating expenses.........................	27,023	1,162
	Capital equipment..........................	883	38
	Total, Advanced high temperature gas reactor................................	27,906	1,200
30.	Liquid metal converter reactor:		
	Operating expenses.........................	58,231	2,504
	Capital equipment..........................	186	8
	86-N-101 Mods to reactors.................	884	38
	Total, Liquid metal converter reactor...	59,301	2,550
31.	Breeder component technology................	5,883	253
	Fuel performance and supply:		
	Operating expense..........................	19,419	835
	Capital equipment..........................	1,767	76
	Total, Fuel performance and supply......	21,186	911

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	 Sequester
NUCLEAR (continued)		
32. Reactor core technology:		
Operating expenses........................	4,302	185
Capital equipment.........................	2,047	88
Total, Reactor core technology..........	6,349	273
33. Test facilities:		
Operating expenses........................	85,650	3,683
Capital equipment.........................	3,930	169
86-N-102 GPP	1,581	68
Total, Test facilities..................	91,161	3,920
34. Nuclear fuel cycle...........................	14,512	624
35. Water cooled breeder reactor technology:		
Defueling.................................	4,488	193
Core evaluation...........................	12,837	552
Total, Water cooled breeder reactor tech	17,325	745
36. Reactor development generic support.........	2,302	99
37. Safeguards and security:		
Operating expenses........................	5,047	217
85-N-602 ANL-WEST Phys. security upgrade..	791	34
Total, Safeguards and security..........	5,838	251

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	 Sequester
NUCLEAR (continued)		
38. Reduced enrichment res. and test reactors..	4,581	197
39. Program direction - Civilian reactor dev...	6,512	280
40. Space and special applications:		
Operating expenses......................	17,977	773
Capital equipment.......................	1,488	64
Total, Space and special applications..	19,465	837
41. Program direction - Advanced nuclear syst..	744	32
42. Low level waste:		
Operating expenses......................	4,093	176
Capital equipment.......................	93	4
Total, Low level waste................	4,186	180
43. Waste treatment technology:		
Operating expenses......................	5,279	227
Capital equipment.......................	395	17
Total, Waste treatment technology......	5,674	244
44. Civilian byproducts and beneficial uses....	4,395	189
45. Program direction - Nuclear waste tech.....	442	19

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Sequester
NUCLEAR (continued)		
46. Spent Fuel Storage R & D:		
Operating expenses......................	6,837	294
Capital equipment.......................	977	42
Total, Spent fuel storage R & D........	7,814	36
47. Alternative disposal concepts:		
Operating expenses......................	4,837	208
Capital equipment.......................	1,744	75
Total, Alternative disposal concepts...	6,581	283
48. Program direction - Civilian waste R&D.....	279	12
49. Management of surplus radioactivity contaminated DOE facilities:		
Operating expenses......................	36,349	1,563
Capital equipment.......................	140	6
Total, Management, of surplus radioactivity contaminated DOE facilities.	36,489	1,569
50. Formerly utilized sites remedial action program:		
Operating expenses......................	17,140	737
Capital equipment.......................	186	8
Total, Formerly utilized sites remedial action program........................	17,326	745

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-2-271-A 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
NUCLEAR (continued)		
51. Grand Junction remedial action OE..........	791	34
52. Uranium program mill tailings remedial action program:		
Operating expenses........................	82,628	3,553
Capital equipment.........................	884	38
Total, Uranium program mill tailings remedial action program...............	83,512	3,591
53. West Valley.................................	56,256	2,419
54. Program directi[illegible] - Remedial actions.......	1,233	53
55. Space reactor project:		
Operating Expenses	11,093	477
86-N-105 SP-100 facility modification, site undetermined	1,767	76
Total, Space reactor project	12,860	553
56. Terrestrial applications	2,186	94
57. Program direction - Defense nuclear energy.	349	15
58. Capital equipment - Defense nuclear energy.	1,767	76
TOTAL, NUCLEAR.............................	569,204	24,476
ENVIRONMENT, SAFETY AND HEALTH		
59. Environment, safety and health:		
Operating expenses........................	33,419	1,437
Capital equipment.........................	1,326	57
TOTAL, ENVIRONMENT, SAVETY AND HEALTH......	34,745	1,494

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A 89-0224
Source: House Report 99-307

	Program, project, activity	Budgetary Resources	
		Base	Sequester
	LIQUIFIED GASEOUS SPILL TEST FACILITY		
60.	Spill test facility........................	1,581	68
	ENVIRONMENT R & D		
61.	Biological and Environment Research		
	Operating expenses........................	151,814	6,528
	Capital equipment.........................	6,814	293
	86-R-120 GPP..............................	2,860	123
	Total, Biological and environ. research	161,488	6,944
62.	Program direction - Biological & Env. Res..	2,953	127
	TOTAL, ENVIRONMENT R & D..................	164,441	7,071
	FUSION		
63.	Confinement systems:		
	Operating expenses........................	158,256	6,805
	Capital equipment.........................	13,279	571
	Total, Confinement systems.............	171,535	7,376
64.	Development and technology:		
	Operating expenses........................	52,744	2,268
	Capital equipment.........................	3,953	170
	Total, Development and technology......	56,697	2,438

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
FUSION (continued)		
65. Applied plasma physics:		
Operating expenses	67,302	2,894
Capital equipment	5,140	221
Total, Applied plasma physics	72,442	3,115
66. Planning and projects		
Operating expenses	14,860	639
Capital equipment	3,465	149
86-R- GPP	8,000	344
78-3-A Mirror fusion test facility	3,558	153
Total, Planning and projects	29,883	1,285
67. Program direction - Magnetic fusion	3,349	144
TOTAL, FUSION	333,906	14,358
SUPPORTING RESEARCH AND TECHNICAL ANALYSIS		
68. Nuclear sciences:		
Operating expenses	37,860	1,628
Capital equipment	2,256	97
86-R-401 A I P	1,047	45
86-R-400 GPP	93	4
Total, Nuclear sciences	41,256	1,774
69. Materials sciences:		
Operating expenses	122,628	5,273
Capital equipment	10,953	471

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Sequester
SUPPORTING RESEARCH AND TECHNICAL ANALYSIS (continued)		
86-R-300 Atlanta Univ. center for science	3,953	170
86-R-401 GPP............................	1,581	68
85-ER-133 Advanced Science Center........	7,465	321
84-ER-111 N S L S........................	6,326	272
84-ER-112 Center for advanced material...	10,047	432
84-ER-113 SSRL enhancement...............	2,256	97
84-ER-115 Natl center for chemical res...	7,023	302
Total, Materials sciences..............	172,232	7,406
70. Chemical sciences:		
Operating expenses.......................	71,326	3,067
Capital equipment........................	7,767	334
86-R-400 GPP.......................... ..	3,465	149
85-ER-403 Kansas State Univ..............	1,674	72
Total, Chemical sciences...............	84,232	3,622
71. Applied mathematical sciences:		
Operating expenses.......................	34,651	1,490
Capital equipment........................	930	40
85-ER- Demo Ctr for Info Tech	4,395	189
Total, Applied mathematical sciences...	39,976	1,719

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
SUPPORTING RESEARCH AND TECHNICAL ANALYSIS (continued)		
72. Engineering and geosciences:		
Operating expenses......................	23,349	1,004
Capital equipment.......................	1,326	57
86-R- Energy and mineral research center.	7,023	302
Total, Engineering and geosciences.....	31,698	1,363
73. Advanced energy projects:		
Operating expenses......................	6,651	286
Capital equipment.......................	279	12
Total, Advanced energy projects........	6,930	298
74. Biological energy research:		
Operating expenses......................	10,930	470
Capital equipment.......................	465	20
86-R- Center for energy and biomed. tech.	5,279	227
Total, Biological energy research......	16,674	717
75. Program direction - Basis energy sciences..	3,302	142
76. Energy research analysis - assessment proj.	2,372	102
77. University research support:		
University reactor fuel assistance.......	3,419	147
University laboratory coop. program......	5,279	227
Energy manpower assessment program.......	349	15
Education and training..................	349	15
Total, University research support.....	9,396	404

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
SUPPORTING RESEARCH AND TECHNICAL ANALYSIS (continued)		
78. Advisory and oversight.....................	2,465	106
79. University research instrumentation........	5,721	246
80. Multi-program laboratories facilities supp:		
86-R-726 Fire protection improvements....	442	19
85-R-701 Central chilled water facility..	6,233	268
85-R-702 Replace laboratory roofs........	2,721	117
85-R-706 Medical facility...............	2,465	106
85-R-707 Hanford fire alarm system upgrd.	1,558	67
85-R-709 Central chilled water plant.....	884	38
85-R-711 Upgrade envir. monitoring system	2,186	94
85-R-712 Central chilled water system res.	977	42
84-ER-103 Road repair (various locations).	2,721	117
80-ES-11 Idaho Lab Facility..............	651	28
Environmental compliance:		
Operating expenses.....................	9,140	393
Capital equipment......................	884	38
86-R-800 GPP...........................	3,512	151
86-R-801 Nonradiological process waste treatment............................	2,628	113
Total, Multiprogram laboratories facilities support....................	37,002	1,591
TOTAL, SUPPORTING RES. AND TECH. ANALYSIS...	453,256	19,490

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
POLICY AND MANAGEMENT		
81. Policy and management - ER	70	3
82. Policy and management - NE	1,581	68
83. Policy and management - CRE	1,581	68
84. Policy and management - PS&E	698	30
Total, POLICY AND MANAGEMENT	3,930	169
ENERGY APPLICATIONS		
85. Technical Information & Management Program:		
Operating expenses	8,093	348
Capital equipment	698	30
Total, Tech. Info. & Management Prog	8,791	378
86. In-house energy management:		
Operating expenses	1,744	75
86-A-601 Modification for energy mgmt	4,395	189
86-A-602 Solid waste fired boiler (LANCL)	1,581	68
86-A-603 Energy monitoring and control	1,488	64
86-A-604 Waste heat recovery (INL)	791	34
85-A-602 Fuel storage facility, BNL	1,326	57
85-A-604 Combustion air preheaters	1,674	72
85-A-606 Cogeneration facility, BNL	4,651	200

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Supply Research and Development (continuation)
Account ID code: 19-20-0224 -X-1-271-A; 89-0224
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
General reduction (In-House).............	-4,395	-189
Total, In-house energy management......	13,255	570
TOTAL, ENERGY APPLICATIONS.................	22,046	948
TOTAL, ENERGY SUPPLY R & D.................	1,772,271	76,208
(Operating expenses)........................	(1,570,992)	(67,553)
(Capital equipment)........................	(79,908)	(3,436)
(Construction)........................	(121,371)	(5,219)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Uranium Enrichment Activities
Account ID code: 19-20-0226 -X-1-271-A; 89-0226
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	 Sequester
URANIUM ENRICHMENT		
87. Gaseous diffusion and operations support:		
Operating expenses......................	960,163	41,287
Capital equipment.......................	12,838	552
86-N-501 General plant projects..........	12,396	533
84-N-404 Power systems protection impr...	1,070	46
84-N-405 Utilities upgrading, Phase III..	1,954	84
83-N-405 Utilities upgrading, Phase II, gas. dif. plant........................	1,605	69
Total, Gaseous diffusion operations and support..........................	990,026	42,571
88. Gas Centrifuge operations and support......	15,930	685
89. Atomic vapor laser isotope separation:		
Operating expenses......................	100,930	4,340
Capital equipment.......................	13,279	571
85-N-501 General plant projects..........	2,651	114
Total, Atomic vapor laser isotope separation...........................	116,860	5,025
90. Gas centriuge enrichment plant - 76-8-6 Enriched uranium prod. fac., Portsmouth...	301,000	12,943
91. Program direction - Uranium enrichment.....	3,884	167
TOTAL, URANIUM ENRICHMENT ACTIVITIES.......	1,427,700	61,391
(Operating expenses)......................	(1,080,907)	(46,479)
(Capital equipment)......................	(26,117)	(1,123)
(Construction)......................	(320,676)	(13,789)

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: General Science and Research
Account ID code: 19-20-0222 -X-1-251-A; 89-0222
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Sequester
HIGH ENERGY PHYSICS		
92. Physics research	110,047	4,732
93. Facility operations:		
Operating expenses	181,512	7,805
Capital equipment	68,605	2,950
86-R-102 AIP	10,419	448
86-R-103 GPP	10,303	443
86-R-104 Central computer (FERMI)	3,070	132
86-R-105 AGS proton-heavy ION accum	1,977	85
84-ER-133 SLAC linear collider (SLC)	22,698	976
81-E-218 Tevatron I	8,535	367
Total, Facility operations	307,119	13,206
94. High energy technology	91,581	3,938
95. Other capital equipment	3,861	166
TOTAL, HIGH ENERGY PHYSICS	512,608	22,042
NUCLEAR PHYSICS		
96. Medium energy physics	75,791	3,259
97. Heavy ion physics	51,977	2,235
98. Low energy nuclear physics	12,512	538
99. Nuclear theory	9,326	401
100. Capital equipment	13,093	563

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: General Science and Research (continuation)
Account ID code: 19-20-0222 -X-1-251-A; 89-0222
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
NUCLEAR PHYSICS (continued)		
101. 86-R-AIP	3,465	149
102. 86-R-GPP	3,465	149
103. Other capital equipment	791	34
TOTAL, NUCLEAR PHYSICS	170,420	7,328
104. General Science program direction	2,372	102
TOTAL, GENERAL SCIENCE AND RESEARCH	685,400	29,472
(Operating expenses)	(535,118)	(23,010)
(Capital equipment)	(86,350)	(3,713)
(Construction)	(63,932)	(2,749)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
WEAPONS ACTIVITIES		
105. Research and development:		
Operating expenses......................	840,724	43,376
Capital equipment......................	86,941	3,638
86-D-101 General plant projects, various locations	20,200	400
86-D-103 Decontamination and waste treatment facility, LLNL	3,700	100
86-D-104 Strategic defenses facility.....	2,000	------
86-D-105 Instrumentation systems Lab.....	3,100	------
86-D-107 Data communication center.......	1,000	------
85-D-101 General plant projects, various locations	-1	------
85-D-102 Nuclear weapons research, development, and testing facs revitalization Phase I, various locations.........	36,554	400
85-D-103 Safeguards and security enhancements, LLNL and SNLL	16,400	400
85-D-106 Hardened engineering test bldg..	1,900	100
84-D-102 Radiation-hardened integrated circuit lab, SNLA	15,500	------
84-D-103 Hardened central guard force facility, LANL, NM	-700	------
84-D-104 Nuclear materials storage facility, LANL, NM	12,470	725
84-D-105 Safeguards and security upgrades Phase I, LANL, NM	7,500	450
84-D-106 Security system upgrade, SNLA...	1,900	------

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
WEAPONS ACTIVITIES (continued)		
83-D-101 General plant projects, various locations	-7	------
83-D-122 Los Alamos airport improvement	15	------
83-D-199 Buffer land acquisition	17,518	300
82-D-100 General plant projects, various locations	34	------
82-D-144 Simulation technology lab	10,300	------
82-D-152 New detonator facility, LANL	-1,600	------
82-D-153 Tritium facility, LANL	-29	------
81-D-102 General plant projects	195	------
81-D-107 Utilities & equipment restoration, replacement & upgrade, var. loc.	5	------
81-D-111 Water system upgrade, LANL, NM	39	------
Prior year projects	1	------
Total, Research and development	1,075,659	49,889
106. Testing:		
Operating expenses	531,820	35,437
Capital equipment	45,501	793
86-D-101 General plant projects, various locations	7,700	------
85-D-105 Combined device assembly fac, NTS, NV	7,000	------
84-D-107 Nuclear testing facilities revitalization, various locations	14,200	------
82-D-100 General plant projects	21	------
Total, Testing	606,242	36,230

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 89-0220

Program, project, activity	Budgetary Resources	
	Base	Sequester
WEAPONS ACTIVITIES (continued)		
107. Production and surveillance:		
Operating expenses........................	1,851,616	104,561
Capital equipment.........................	125,619	------
86-D-121 General plant projects, various locations	28,700	------
86-D-122 Structural upgrade of existing plutonium facilities, Rocky Flats Plant, Golden, CO	3,000	180
86-D-123 Environmental hazards elimination, various locations	7,700	460
86-D-124 Safeguards and site security upgrading, Phase II, Mound Facility, Miamisburg, OH	2,000	120
86-D-125 Safeguards and site security upgrade Phase II, Pantex Plant..........	1,500	90
86-D-130 Tritium loading facility replacement Savannah River, Aiken, SC ..	5,000	300
85-D-111 General plant projects, various locations	49	------
85-D-112 Enriched uranium recovery improvements, Y-12 Plant, Oak Ridge, TN.	13,300	800
85-D-113 Plant power and steam distribution system, Pantex Plant, Amarillo, TX.	13,500	810
85-D-115 Renovate plutonium building utility systems, Rocky Flats, CO	17,700	1,060
85-D-121 Air and water pollution control facs, Y-12 Plant, Oak Ridge, TN	14,000	840

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
WEAPONS ACTIVITIES (continued)		
85-D-123 Safeguards and site security upgrade, Pantex Plant, Amarillo, TX	3,000	180
85-D-124 Safeguards and site security upgrade, Rocky Flats Plant, Golden, CO .	2,400	140
85-D-125 Tactical bomb production facilities, various locations...........	9,000	------
84-D-111 General plant projects	106	------
84-D-112 TRIDENT II warhead production facilities, various locations	60,715	------
84-D-113 Antisubmarine warfare/standoff weapon warhead prod facs, var locations.	5,000	------
84-D-114 Consolidated nonnuclear manufacturing facility, Rocky Flats, CO	-2,280	------
84-D-115 Electrical system expansion, Pantex Plant, Amarillo, TX	6,300	380
84-D-117 Inert assembly & test facility Pantex Plant, Amarillo, TX	11,400	320
84-D-118 High explosive subassembly facility, Pantex Plant, Amarillo, Tx....	33,250	1,980
84-D-120 Explosive component test facility, Mound Plant, Miamisburg, OH ..	8,200	490
84-D-124 Environmental improvements, Y-12 Plant, Oak Ridge, TN	12,000	720
84-D-211 Safeguards and site security upgrading, Y-12 Plant, Oak Ridge, TN	13,000	780
84-D-212 Safeguards and site security upgrade, Pinellas Plant, FL	4,650	280
83-D-123 General plant projects...........	44	------

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
WEAPONS ACTIVITIES (continued)		
83-D-124 Standard missile-2 (SM-2) warhead production facilities, various locations.	50	------
82-D-103 General plant projects, various locations................................	77	------
82-D-106 Weapon assembly facilities, Pantex Plant, Amarillo, TX...............	1,560	------
82-D-107 Utilities & equip restoration, replace & upgrade, Phase III, var loc....	160,542	8,250
82-D-108 Nuclear weapons stockpile improvement, various locations	-213	------
82-D-109 155mm artillery fired atomic projectile (AFAP) prod facs, var. loc....	15,010	------
82-D-111 Interactive graphics system, various locations	4,501	270
82-D-146 Weapons prod & prod support facs, various locations........................	2,346	------
81-D-115 MX warhead prod facs, various locations................................	530	------
81-D-116 Utilities & equip restoration, replace & upgrade, Phase II, var. loc....	9	------
80-AE-6 Utilities & equip restoration, replace & upgrade, various locations.....	4	------
79-7-E Production & assembly facilities Pantex Plant, Amarillo, TX...............	4	------
79-7-O Universal pilot plant, Pantex Plant, Amarillo, TX..............................	1,000	------
79-7-P Facilities for a new modern strategic bomb, various locations........	127	------

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
WEAPONS ACTIVITIES (continued)		
78-16-A Cruise missile production facilities, various, locations..........	516	------
78-17-E High explosive machining facility, Pantex Plant, Amarillo, TX..............	426	------
77-11-C 8 inch artillery fired atomic projectile (AFAP) prod facs, var. loc...	12	------
Prior year projects......................	95	------
Total, Production and surveillance.....	2,437,065	123,011
108. Inertial confinement fusion:		
Operating expense........................	145,012	7,105
Capital equipment........................	10.010	490
Prior year projects......................	24	------
Total, Inertial confinement fusion.....	155,046	7,595
109. Program direction:		
Weapons program	62,630	------
Community assistance.....................	37,206	------
Total, Program direction...............	99,836	------
TOTAL, WEAPONS ACTIVITIES..................	4,373,848	216,725
MATERIALS PRODUCTION		
110. Reactor operations:		
Operating expenses........................	570,814	28,090
86-D-150 In-core neutron monitoring system N-Reactor, Richland, WA	5,460	330
86-D-152 Reactor electrical distribution system, Savannah River, SC	3,000	290

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
MATERIALS PRODUCTION (continued)		
85-D-145 Fuel production facility, facility, Savannah River, SC (TEC-TBD) .	18,000	------
84-D-136 Enriched uranium conversion facility modifications, Y-12 Plant......	12,200	------
83-D-180 Facility storage modifications, various locations	253	------
82-D-126 Reactor safety and reliability, various locations........................	1,800	------
81-D-143 L-reactor upgrade, Savannah River, SC................................	3,347	------
Total, Reactor operations..............	614,874	28,710
111. Processing of nuclear materials:		
Operating expenses........................	483,323	18,313
86-D-148 SIS plant (design only), site undesignated........................	4,000	195
86-D-151 PUREX electrical system upgrade, Richland, WA	2,500	120
86-D-153 Additional line III tritium furnace, Savannah River, SC	2,000	195
86-D-154 Effluent treatment facility, Savannah River, SC	2,500	------
86-D-157 Hydrofluorination system, FB-Line, Savannah River, SC	2,200	200
85-D-137 Vault safety SNM inventory system, Richland, WA	1,900	------
84-D-135 Process facility modifications, Richland, WA	15,000	525

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
MATERIALS PRODUCTION (contintued)		
82-D-201 Special plutonium recovery facs, JB Line, Savannah River, SC	4,400	------
Prior year projects........................	------	38
Total, Processing of nuclear materials..	517,823	19,586
112. Supporting services:		
Operating expenses........................	259,400	6,629
86-D-146 General plant projects, various Locations.......................	32,650	705
86-D-149 Productivity retention program, Phase I, various locations ..	20,700	1,100
86-D-156 Plantwide safeguards systems, Savannah River, SC	3,000	290
85-D-139 Fuel processing restoration, IFPF, INEL, ID	15,000	1,470
85-D-140 Productivity and radiological improvements, FMPC, Fernald, OH	15,000	------
84-D-134 Safeguards and security improvements Plant-wide, Savannah River, SC	7,000	685
84-D-137 Facility security systems upgrade, IFPF, INEL, ID	5,000	300
83-D-148 Non-radioactive hazardous waste management, Savannah River, SC...........	8,600	840
82-D-124 Restoration of production capabilities, Phase II, III, IV & V, var locs.	43,900	4,300
Prior year projects........................	------	1,736
Total, Supporting services.................	410,250	18,055

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
MATERIALS PRODUCTION (continued)		
113. Enriched material	184,000	14,400
114. Capital equipment	121,640	11,900
115. Program direction	21,557	------
TOTAL, MATERIALS PRODUCTION	1,870,144	92,651
116. DEFENSE WASTE AND BYPRODUCTS MANAGEMENT		
Interim waste management:		
Operating expenses	271,201	8,479
86-D-171 General plant projects, various locations	24,451	998
86-D-172 B-Plant F-Filter, Richland, WA	1,000	51
86-D-173 Central waste disposal facility, Oak Ridge, TN	1,000	51
86-D-174 Low-level waste processing and shipping system, FMPC, Fernald, OH	2,500	128
86-D-175 Security upgrade, ID	2,000	42
85-D-157 Seventh calcined solids storage facility, INEL, ID	14,500	1,181
85-D-158 Central warehouse upgrade, Richland, WA	5,000	256
85-D-159 New waste transfer facilities H-Area, Savannah River, SC	9,000	882
85-D-160 TRA security system upgrade, INEL, ID	2,250	47
82-N-103 Waste handling & isolation facs, Richland, WA	2,180	111

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
DEFENSE WASTE & BYPRODUCTS MANAGEMENT (continued)		
82-N-107 Rail replacement/Hanford railroad, Richland, WA..................	-400	------
81-T-103 Sixth set of calcined soilds storage bins, ICPP, INEL, ID...........	975	------
Prior year projects......................	3	------
Total, Interim waste management.......	335,660	12,226
117. Long-term waste management technology:		
Operating expenses.......................	94,949	4,794
81-T-105 Defense waste processing facility, Savannah River, SC...........	163,400	8,000
Total, Long-term waste management technology	258,349	12,794
118. Terminal storage:		
Operating expenses........................	25,242	1,088
77-13-F Waste isolation pilot plant, Delaware Basin, Southeast, NM............	87,832	8,600
Total, Terminal storage	113,074	9,688
119. Byproducts and beneficial uses:		
Operating expenses	1,623	------
Prior year projects.......................	3,083	------
Total, Byproducts beneficial uses	4,706	------
120. Capital equipment.......................	36,352	2,228
121. Program direction	2,830	30
TOTAL, DEFENSE WASTE & BY-PRODUCTS MANAGEMENT	750,971	36,966

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
VERIFICATION AND CONTROL TECHNOLOGY		
122. Verification and control technology:		
Operating expenses........................	87,684	3,000
Capital equipment.........................	5,612	------
85-D-171 Space science laboratory, LANL, NM	4,505	------
TOTAL, VERIFICATION AND CONTROL TECHNOLOGY..	97,801	3,000
NUCLEAR SAFEGUARDS AND SECURITY		
123. Nuclear safeguards and security:		
Operating expenses........................	55,653	1,655
Capital equipment.........................	4,911	145
TOTAL NUCLEAR SAFEGUARDS AND SECURITY	60,564	1,800
124. SECURITY INVESTIGATIONS	33,204	1,000
NAVAL REACTORS DEVELOPMENT		
125. Plant development	66,000	3,500
126. Reactor development:		
Operating expenses........................	261,300	9,600
86-N-101 General plant projects	4,000	230
86-N-104 Reactor modifications, ATR, INEL, ID	4,500	------
83-N-101 General plant projects...........	22	------

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Atomic Energy Defense Activities (continuation)
Account ID code: 19-10-0220 -X-1-053-A; 89-0220
Source: House Report 99-307

	Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
	NAVAL REACTORS DEVELOPMENT (continued)		
	82-N-100 General plant projects...........	10	------
	82-N-111 Materials facility, Savannah River, SC	11,000	------
	81-T-112 Mods. and additions to prototype facs, various locations..................	27,000	------
	81-T-113 Fuel matls exam area upgrading, Bettis Atomic Power Lab., West Mifflin, PA	121	------
	Prior year projects.......................	32	------
	Total, Reactor development..............	307,985	9,830
127.	Reactor operation and evaluation............	150,000	11,000
128.	Capital equipment...........................	28,000	2,700
129.	Program direction	12,109	611
	TOTAL, NAVAL REACTORS DEVELOPMENT...........	564,094	27,641
130.	Unoblig bal brought forward	42	------
	Subtotal, Atomic Energy Defense Activities..	7,750,668	379,783
	Sequesterable unobligated balances	-146,053	-7,157
	TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES.....	7,604,615	372,626
	(Operating expenses)........................	(6,017,887)	(302,668)
	(Capital equipment)........................	(462,387)	(21,894)
	(Construction)........................	(1,124,341)	(55,221)

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PROGRAM, PROJECT, ACTIVITY DETAIL
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Agency: Department of Energy
Acount Title: Departmental Administration
Account ID code: 19-60-0228 -X-1-276-A; 89-0228
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
DEPARTMENTAL ADMINISTRATION		
131. Office of the Secretary:		
Office of the Secretary	1,000	43
Other expenses	442	19
Total, Office of the Secretary	1,442	62
132. General management - salaries:		
Board of Contract Appeals	233	10
General Counsel	6,233	268
Inspector General	6,210	267
A/S Management & Administration	32,744	1,408
A/S Cong., Intergov. & Public Affairs	3,116	134
Operations Offices	46,814	2,013
Policy, Planning & Analysis	2,070	89
A/S International Affairs	2,163	93
Office of Minority Economic Impact	373	16
Total, General management - Salaries	99,956	4,298
133. General management - other expenses:		
Other salary expenses	6,466	278
Benefits	11,420	491
Travel	4,187	180
Services	103,815	4,464
Workmens compensation	1,256	54
Capital equipment	8,954	385
Total, Other expenses	136,098	5,852

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Departmental Administration (Continuation)
Account ID code: 19-60-0228 -X-1-276-A; 89-0228
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Sequester
134. Program Support:		
Policy analysis and system studies......	3,907	168
Indian Affairs..........................	256	11
Consumer Affairs........................	93	4
Public Affairs..........................	395	17
Competition.............................	93	4
International Policy Studies............	860	37
Office of Minority Economic Impact......	2,000	86
Cost of work for others.................	129,466	5,567
Total, Program support................	137,070	5,894
TOTAL, DEPARTMENTAL ADMINISTRATION........	374,566	16,106
(Operating expenses)........................	(365,612)	(15,721)
(Capital equipment)........................	(8,954)	(385)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Operations and Maintenance - Alaska Power Administration
Account ID code: 19-50-0304 -X-1-271=A; 89-0304
Source: House Report 99-307

	Budgetary Resources	
Program, project, activity	Base	Sequester
ALASKA POWER ADMINISTRATION (ADMINISTRATIVE EXPENSES)..................	826	36

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Operation and Maintenance - Southwestern Power Administrations
Account ID code: 19-50-0303 -X-1-271-A; 89-0303
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
138. SOUTHWESTERN POWER ADMINISTRATION		
Operation and maintenance	2,072	89
Purchase power and wheeling.................	4,094	176
Construction................................	1,024	44
TOTAL SOUTHWESTERN POWER ADMINISTRATION (ADMINISTRATIVE EXPENSES)....................	7,190	309

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Construction, Rehabilitation, Operation and Maintenance -
Western Area Power Administration
Account ID code: 19-50-5068 -X-2-271-A; 89-5068
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
138. WESTERN AREA POWER ADMINISTRATION		
Construction and rehabilitation.............	25,329	1,089
System operation and maintenance............	11,653	501
TOTAL WESTERN AREA POWER ADMINISTRATION (TOTAL ADMINISTRATIVE EXPENSES)	36,982	1,590

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Federal Energy Regulatory Commission
Account ID code: 19-20-0212 -X-1-276-A; 89-0212
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
FEDERAL ENERGY REGULATORY COMMISSION		
139. Oil pipeline regulation	3,652	157
140. Natural gas regulation:		
Pipeline certificate regulation	14,769	635
Pipeline rate regulation	18,583	799
Producer certificate regulation	2,465	106
Producer rate regulation	2,442	105
Wellhead pricing	6,443	277
Total, Natural gas regulation	44,702	1,922
141. Hydropower regulation	27,049	1,163
142. Electric power regulation	20,165	867
TOTAL, FEDERAL ENERGY REGULATORY COMMISSION	95,568	4,109

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Nuclear Waste Disposal Fund
Account ID code: 19-20-5227 -X-2-271-A; 89-5227
Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
143. NUCLEAR WASTE DISPOSAL FUND................	521,460	22,423

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Geothermal Resources Development Fund
Account ID code: 19-20-0206 -X-1-271-A; 89-0206
Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
144. GEOTHERMAL RESOURCES DEVELOPMENT FUND.......	72	3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Fossil Energy Research and Development
Account ID code: 19-20-0213 -X-1-271-A; 89-0213
Source: House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
COAL		
146. Control technology and coal preparation:		
Coal preparation and analysis.............	12,092	520
Flue gas clean-up..........................	10,419	448
Gas stream clean-up........................	6,743	290
Waste management technology...............	1,116	48
Total Control tech. and coal preparation	30,370	1,306
147. Advanced research and technology development:		
Adv. research and tech. development........	26,836	1,154
University coal research...................	5,348	230
Total Advanced research and tech. development.	32,184	1,384
148. Coal liquefaction:		
Advanced research..........................	4,907	211
Advanced process development...............	12,163	523
Indirect liquefaction......................	8,859	381
Support studies and engineering evaluations	4,116	177
Total Coal liquefaction..................	30,045	1,292

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Fossil Energy Research and Development (continuation)
Account ID code: 19-20-0213 -X-1-271-A; 89-0213
Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Sequester
COAL (continued)		
149. Combustion systems:		
Atmospheric fluidized beds..................	15,744	677
Pressurized fluidized beds..................	4,813	207
Advanced combustion technology.............	3,233	139
Alternative fuels utilization..............	3,860	166
Total Combustion systems..................	27,650	1,189
150. Fuel cells		
Phosphoric acid systems.....................	19,349	832
Molten carbonate systems...................	9,442	406
Advanced concepts..........................	3,581	154
Total Fuel cells..........................	32,372	1,392
151. Heat engines	11,698	503
152. Underground coal gasification................	3,860	166
153. Magnetohydrodynamics........................	26,349	1,133
154. Surface coal gasification:		
Advanced research...........................	3,209	138
Advanced process development...............	4,977	214
Systems engineering concepts...............	26,558	1,142
Environmental and engineering analysis.....	2,000	86
Great Plains Gasification Project..........	2,512	108
Total Surface coal gasification..........	39,256	1,688
TOTAL COAL	233,784	10,053

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Fossil Energy Research and Development (continuation)
Account ID code: 19-20-0213 -X-1-271-A; 89-0213
Source: House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
PETROLEUM		
155. Advanced process technology:		
Advanced exploratory research............	4,256	183
Arctic and offshore research.............	977	42
Total, Advanced process technology.....	5,233	225
156. Enhanced oil recovery:		
Heavy oil................................	2,628	113
Light oil................................	7,023	302
Tar sands................................	1,256	54
Total, Enhanced oil recovery...........	10,907	469
157. Oil shale................................	11,535	496
TOTAL PETROLEUM..........................	27,675	1,190
GAS		
158. Unconventional gas recovery................	8,070	347
159. PROGRAM DIRECTION AND MANAGEMENT SUPPORT		
Headquarters program direction...........	12,721	547
ETC Program direction....................	37,326	1,605
Capital equipment........................	2,721	117

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Fossil Energy Research and Development (continuation)
Account ID code: 19-20-0213 -X-1-271-A; 89-0213
Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
PROGRAM DIRECTION AND MANAGEMENT (continued)		
Federal Inspector for the Alaska Gas Pipeline	488	21
86-F-100 GPP..............................	3,186	137
TOTAL, PROGRAM DIRECTION AND MANAGEMENT SUPPORT	56,442	2,427
TOTAL, FOSSIL RESEARCH AND DEVELOPMENT	325,971	14,017
(Operating expenses)........................	(320,064)	(13,763)
(Capital equipment).........................	(2,721)	(117)
(Construction)..............................	(3,186)	(137)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Naval Petroleum & Oil Shale Reserves
Account ID code:19-20-0219 -X-1-271-A; 89-0219
Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
NAVAL PETROLEUM & OIL SHALE RESERVES		
160. Naval petroleum reserves:		
Reserves 1 and 2 (California)............	2,164	93
Reserves 3 (Wyoming)......................	2,024	87
Program direction.........................	5,537	238
Total Naval petroleum reserves.........	9,725	418
161. Naval oil shale reserves....................	3,861	166
TOTAL NAVAL PET. AND OIL SHALE RESERVES ...	13,586	584

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Conservation (Energy conservation)
Account ID code: 19-20-0215 -X-1-272-A; 89-0215
Source: House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
ENERGY CONSERVATION R&D		
162. Buildings and community systems:		
Building systems............................	12,628	543
Community systems............................	3,884	167
Technology and consumer products...........	10,512	452
Analysis and technology transfer...........	2,675	115
Appliance standards.........................	1,954	84
Residential Conservation Service...........	396	17
Federal Energy Management Program..........	1,233	53
Capital equipment...........................	1,953	84
Program direction...........................	3,721	160
Total Buildings and community systems....	38,956	1,675
163. Industrial:		
Waste energy reduction......................	11,674	502
Process efficiency..........................	20,419	878
Cogeneration................................	4,581	197
Implementation and deployment...............	3,116	134
Program direction...........................	2,093	90
Total Industrial............................	41,883	1,801

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Conservation (Energy conservation)(Continuation)
Account ID code: 89-20-0215 -X-1-272-A; 89-0215
Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
ENERGY CONSERVATION R&D (continued)		
164. Transportation:		
Vehicle propulsion R&D....................	33,535	1,442
Alternative fuels utilization............	1,558	67
Electric and hybrid vehicle R&D..........	8,977	386
Transportation systems utilization.......	930	40
Advanced materials development...........	9,023	388
High temp. materials lab (84-CS-101).....	2,930	126
Program direction........................	2,256	97
Total Transporatation..................	59,209	2,546
165. Multi-sector:		
Energy conversion technology.............	18,907	813
Inventors programs.......................	4,860	209
National Appropriate Tech. Assistance Service	1,465	63
Capital equipment........................	977	42
Program direction........................	512	22
Total Multi-sector.....................	26,721	1,149
166. Policy and management.......................	1,767	76
167. Facilities................................	10,047	432
TOTAL, ENERGY CONSERVATION R&D............	178,583	7,679

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Conservation (Energy conservation)(Continuation)
Account ID code: 19-20-0215 -X-1-272-A; 89-0215
Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
ENERGY CONSERVATION GRANTS		
168. State and local:		
EPCA grant program.........................	18,279	786
Energy extension service..................	7,628	328
Schools and hospitals grant program.......	45,837	1,971
Weatherization assistance program.........	185,953	7,996
Territories assistance....................	488	21
Program direction.........................	9,953	428
Total State and local..................	268,138	11,530
TOTAL, ENERGY CONSERVATION GRANTS..........	268,138	11,530
TOTAL, ENERGY CONSERVATION.................	446,721	19,209

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Economic Regulation
Account ID code: 19-20-0217 -X-1-276-A; 89-0217
Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
169. ECONOMIC REGULATORY ADMINISTRATION		
Compliance	14,910	641
Fuels conversion	1,189	51
Natural gas and electricity operations	2,189	94
Program administration	675	29
TOTAL, ECONOMIC REGULATORY ADMINISTRATION	18,963	815
170. OFFICE OF HEARINGS AND APPEALS	5,512	237
TOTAL, ECONOMIC REGULATION	24,475	1,052

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Emergency Preparedness
Account ID code: 19-20-0234 -X-1-274-A; 89-0234
Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
171. EMERGENCY PREPAREDNESS......................	6,008	258

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Strategic Petroleum Reserve
Account ID code: 19-20-0216 -X-1-274-A; 89-0216
Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Sequester
STRATEGIC PETROLEUM RESERVE		
172. Planning	4,395	189
173. Storage facilities development - Nonphase specific	98,249	4,225
174. Program direction	9,721	418
TOTAL, STRATEGIC PETROLEUM RESERVE	112,365	4,832

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Energy Information Administration
Account ID code: 19-20-0216 -X-1-276-A; 89-0216
Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
ENERGY INFORMATION ACTIVITIES		
175. Collection, Production, and Analysis:		
Oil and Gas	11,371	489
Coal, Nuclear, Electric and Aternate	6,882	296
Energy markets and End use	4,906	211
Program direction	15,023	646
Total, Collection prod. and Analysis	38,182	1,642
176. Program services:		
Information Management Services	9,906	426
Energy Information Center	767	33
Statistical Standards	930	40
Program direction	2,465	106
Total Program services	14,068	605
177. Policy and management:		
Program direction	5,045	217
Program support	3,023	130
Total, Policy and management	8,068	347
TOTAL ENERGY INFORMATION ACTIVITIES	60,318	2,594

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Bonneville Power Administration fund
Account ID code: 19-50-4045 -X-3-271-A; 89-4045
Source: House Report 99-307

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. BONNEVILLE POWER ADMINISTRATION (ADMINISTRATIVE EXPENSES)	57,614	2,477

AVAILABLE

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Colorado River Basin Power Marketing Fund, WAPA
Account ID code: 19-50-4452 -X-3-271-A; 89-4452
Source: House Report 99-307

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
2. COLORADO RIVER BASIN (ADMINISTRATIVE EXPENSES)	8,686	373

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Energy
Acount Title: Payments to states under Federal Power Act
Account ID code: 19-20-5105 -X-2-852-A; 89-5105
Source: House Report 99-307

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
3. TOTAL PAYMENTS TO STATES....................	570	25

THE SECRETARY OF HEALTH AND HUMAN SERVICES
WASHINGTON, D.C. 20201

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

At the direction of the President, I am transmitting detailed information on programs, projects, and activities subject to sequestration pursuant to Public Law 99-177.

Sincerely,

Otis R. Bowen
Secretary

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Program Expenses, Food and Drug Administration

Account ID Code: 09-10-0600-X-1-554-A; 75-0600

Source: Senate Report 99-137, House Report 99-439, House Report 99-211, H.R. 3037

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Orphan Drug Product Grants and Contracts	3,000	129
2. Other Orphan Product Work	1,700	73
3. Costs for Occupying/Operating Module 1 of the Headquarters Laboratory	2,709	116
4. Acquired Immune Deficiency Syndrome (AIDS)	9,955	428
5. Salaries and Expenses All Other	377,209	16,221
6. Standard Level User Charges	25,733	1,106
TOTAL	420,306	18,073

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Buildings and Facilities, Food and Drug Administration

Account ID Code: 09-10-0603-X-1-554-A; 75-0603

Source: Senate Report 99-137, House Report 99-439, House Report 99-211, H.R. 3037

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Buildings and Facilities	1,441	62
TOTAL	1,441	62

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Revolving Fund for Certification and Other Services

Account ID Code: 09-10-4309-X-3-554-A; 75-4309

Source: Appendix to the Budget of the U.S. Government for FY 1986

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Color Additives (401c Authority - Offsetting Collections)	1,503	65
2. Insulin (401c Authority - Offsetting Collections)	613	26
3. Purchase of Equipment (401c Authority-Offsetting Collections)	508	22
TOTAL	2,624	113

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Health Resources and Services

Account ID Code: 09-15-0350-X-1-551-A; 75-0350
09-15-0350-X-1-553-A; 75-0350

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Maternal and Child Health State Block Grant	406,300	17,471
2. Hemophilia Centers	3,600	155
3. Maternal and Child Health - All Other Special Projects	68,100	2,928
4. CARES Project in North Dakota (Spec. Rules)	2	2
5. Community Health Centers - All Other (Spec. Rules)	3,998	3,998
6. Black Lung Clinics	3,400	146
7. Migrant Health (Spec. Rules)	454	454
8. Family Planning	142,500	6,128
9. Home Health Demonstration and Training	1,500	64
10. National Health Service Corps	58,500	2,516
11. National Health Service Scholarships	2,300	99
12. Hansen's Disease Services (Carville)	18,395	791

Continued

Page 2 of 5

Agency: Department of Health and Human Services

Account Title: Health Resources and Services (Continuation)

Account ID Code: 09-15-0350-X-1-551-A; 75-0350
09-15-0350-X-1-553-A; 75-0350

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
13. Payment to Hawaii for Treatment of Hansen's Disease	3,300	142
14. Payments Related to Tuskegee Syphilis Study	708	30
15. Direct Operations, BHCDA	44,289	1,904
16. Exceptional Needs Scholarships	7,000	301
17. Financial Distress	4,100	176
18. Public Health Capitation	5,000	215
19. Health Administration Grants	1,500	64
20. Public Health Traineeship	3,000	129
21. Health Administration Traineeships	500	21
22. Preventive Medicine Residencies	1,600	69
23. Two Year Schools of Medicine or Osteopathy	500	22
24. Advanced Education in General Dentistry	2,000	86
25. Family Med/Gen Dentistry Res. & Trns All Other	34,000	1,462

Continued

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Agency: Department of Health and Human Services

Account Title: Health Resources and Services (Continuation)

Account ID Code: 09-15-0350-X-1-551-A; 75-0350
09-15-0350-X-1-553-A; 75-0350

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
26. General Internal Medicine and Pediatrics	18,500	796
27. Family Medicine Departments	7,000	301
28. Physician Assistants	4,800	206
29. Area Health Education Centers	18,000	774
30. Health Professions Data Analysis	2,000	86
31. Disadvantaged Assistance	25,500	1,097
32. Podiatric Medicine Training Grant Program	1,000	43
33. Program of Computer-based Simulations for Medical Training	500	22
34. Health Professions Spec. Ed. Initiatives - All Other Activities	1,500	64
35. Geriatic Training Initiative	5,000	215
36. Advanced Nurse Training	16,500	710
37. Nurse Practitioner	12,000	516
38. Nurse Special Projects	9,500	408
39. Nurse Traineeships	11,500	495
40. Nurse Fellowships	2,000	86

Continued

Agency: Department of Health and Human Services

Account Title: Health Resources and Services (Continuation)

Account ID Code: 09-15-0350-X-1-551-A; 75-0350
09-15-0350-X-1-553-A; 75-0350

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

		Budgetary Resources	
Program, project, activity		Base	Sequester
41.	Nurse Research Grants	9,700	417
42.	Nurse Anesthetists	800	34
43.	Special Projects for New Purposes	1,350	58
44.	Faculty Fellowships	550	24
45.	Direct Operations, BHP	20,200	869
46.	State Health Planning Grants	4,800	206
47.	Local Health Planning Grants	15,680	674
48.	Health Planning Methods Development	418	18
49.	Disaster Construction Grants Outpatient Medical Facilities	5,000	215
50.	Health Teaching Facilities Interest Subsidies	1,200	52
51.	Director Operations, BHMORD	20,700	890
52.	Buildings and Facilities for National Hansen's Disease Center	750	32
53.	Program Management - Engineering Services	5,000	215
54.	Program Management-All Other, HRSA	16,144	694
55.	Organ Transplant Network	400	17
56.	Organ Procurement	2,600	112
	TOTAL	1,057,138	49,719

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Health Resources and Services

Account ID Code: 09-15-0350-X-1-551-A; 75-0350

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
1. National Health Service Corps Loans	1,000	43
TOTAL	1,000	43

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Indian Health Services

Account ID Code: 09-15-0390-X-1-551-A; 75-0390

Source: P.L. 99-190, H. Report 99-205, S. Report 99-141, H.R. 3011, H.J. Res. 465

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Emergency Medical Services	40	40
2. Tribal Contracts	30	30
3. Model Diabetes Program	19	19
4. Hospitals and Health Clinics All Other Activities	12,144	4,758
5. Dental Health	259	259
6. Mental Health	115	115
7. Warm Springs Demonstration Program	1	1
8. University of Washington Contract in Fetal Alcoholism Syndrome Research	1	1
9. Alcoholism All Other Activities	244	244
10. Maintenance and Repair	116	116
11. Contract Care	1,700	1,700
12. Sanitation	208	208
13. Public Health Nursing	124	124
14. Health Education	36	36

Continued

AVAILABLE

Page 2 of 2

Agency: Department of Health and Human Services

Account Title: Indian Health Services (Continuation)

Account ID Code: 09-15-0390-X-1-551-A; 75-0390

Source: P.L. 99-190, H. Report 99-205, S. Report 99-141, H.R. 3011, H.J. Res. 465

15.	Community Health Representative	259	259
16.	Immunization	27	27
17.	Urban Health	97	97
18.	Health Professions Preparatory Scholarship Program for Indians	17	17
19.	Health Professions Scholarship Program	34	34
20.	Indians Into Medicine Program	3	3
21.	Indian Health Manpower All Other Activities	11	11
22.	Tribal Management	20	20
23.	Direct Operations	60,383	2,596
	TOTAL	75,888	10,715

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Indian Health Facilities

Account ID Code: 09-15-0391-X-1-551-A; 75-0391

Source: P.L. 99-190, H. Report 99-205, S. Report 99-141, H.R. 3011, H.J. Res. 465

	Budgetary Resources	
Program, project, activity	Base	Sequester
New and Replacement Hospitals		
1. Rosebud Hospital	104	104
2. Kotzebue Hospital	20	20
Modernization and Repair of Hospitals		
3. Ft. Defiance Hospital	13	13
4. Belcourt Hospital	7	7
5. Albuquerque Area Hospitals (Zuni, Acoma-Canoncito-Laguna, Albuquerque, and Santa Fe)	4	4
6. Bethel Hospital Personnel Quarters	5	5
7. Colville Health Center	2	2
Outpatient Care Facilities		
8. Wagner	1	1
9. Toppenish	6	6

Continued

Page 2 of 2

Agency: Department of Health and Human Services

Account Title: Indian Health Facilities (Continuation)

Account ID Code: 09-15-0391-X-1-551-A; 75-0391

Source: P.L. 99-190, H. Report 99-205, S. Report 99-141, H.R. 3011, H.J. Res. 465

	Sanitation Facilities		
10.	Facilities on New Lands Acquired Pursuant to Navajo and Hopi Indian Relocation Act	50	50
11.	Newly Constructed & Existing Homes	199	199
	Personnel Quarters		
12.	Sacaton	1	1
13.	Ft. Thompson	13	13
14.	Kanakanak	42	42
	TOTAL	467	467

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Disease Control

Account ID Code: 09-20-0943-X-1-551-A; 75-0943
09-20-0943-X-1-552-A; 75-0943

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Preventive Health Services Block Grant	90,958	3,911
2. Block Grant Program Support	525	23
3. Prevention Centers	1,500	64
4. Sexually Transmitted Diseases Grants	46,511	2,000
5. Sexually Transmitted Diseases Direct Operations	9,774	420
6. Immunization Grants	47,359	2,036
7. Immunization Direct Operations	8,235	354
8. Vaccine Stockpile	4,000	172
9. New Drugs for AIDS	6,900	297
10. AIDS Telephone Hotline	2,000	86
11. Tuberculosis Grants	5,000	215
12. Other AIDS Activities	45,645	1,963
13. Infectious Disease All Other	47,153	2,027
14. Diabetes Grants	5,000	215

Continued

Page 2 of 2

Agency: Department of Health and Human Services

Account Title: Disease Control (Continuation)

Account ID Code: 09-20-0943-X-1-551-A; 75-0943
09-20-0943-X-1-552-A; 75-0943

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
15. Studies of Designer or Synthetic Drugs	1,000	43
16. Chronic & Environmental Disease Prevention All Other	24,425	1,050
17. Occupational Safety & Health Research	58,923	2,534
18. Occupational Safety & Health Training	8,760	377
19. Epidemic Services	51,300	2,207
20. Equipment for Virology Laboratory	1,987	85
21. Buildings and Facilities - All Other	1,810	78
22. Program Management	3,096	133
23. Offsetting Collections (401c Authority)	1,100	47
TOTAL	472,961	20,337

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Library of Medicine

Account ID Code: 09-25-0807-X-1-552-A; 75-0807
09-25-0807-X-1-553-A; 75-0807

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources Base	Sequester
1. Assistance to Medical Libraries	7,790	335
2. Work on Unified Medical Language	1,000	43
3. Preservation, Library Services, Acquisition and Cataloging	2,008	86
4. Medical Informatics	186	8
5. National Library of Medicine All Other	46,824	2,014
TOTAL	57,808	2,486

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: John E. Fogarty International Center

Account ID Code: 09-25-0819-X-1-552-A; 75-0819

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. John E. Fogarty International Center	9,552	411
2. Georgas Memorial Institute	1,999	86
TOTAL	11,551	497

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Buildings and Facilities, National Institutes of Health

Account ID Code: 09-25-0838-X-1-552-A; 75-0838

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Clinical Center Modernization Project	7,400	318
2. Laboratory Renovation Program	2,500	108
3. Repairs and Improvements	5,000	215
TOTAL	14,900	641

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Institute on Aging

Account ID Code: 09-25-0843-X-1-552-A; 75-0843
09-25-0843-X-1-553-A; 75-0843

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Research Training	4,642	200
2. Alzheimer's Disease Registry	2,500	107
3. National Institute on Aging All Other	149,349	6,422
TOTAL	156,491	6,729

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Institute of Child Health and Human Development

Account ID Code: 09-25-0844-X-1-552-A; 75-0844
09-25-0844-X-1-553-A; 75-0844

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Research Training	13,901	598
2. National Institute of Child Health and Human Development All Other	307,895	13,240
TOTAL	321,796	13,838

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Office of the Director, National Institutes of Health

Account ID Code: 09-25-0846-X-1-552-A; 75-0846
09-25-0846-X-1-553-A; 75-0846

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Acquired Immune Deficiency Syndrome	70,000	3,010
2. Academic Research Enhancement Awards	10,000	430
3. Research Centers at Minority Institutions	10,000	430
4. Office of the Director - All Other	26,992	1,161
TOTAL	116,992	5,031

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Research Resources

Account ID Code: 09-25-0848-X-1-552-A; 75-0848
09-25-0848-X-1-553-A; 75-0848

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Research Training	1,075	46
2. AIDS	1,657	71
3. Research Resources All Other	302,935	13,027
TOTAL	305,667	13,144

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Cancer Institute

Account ID Code: 09-25-0849-X-1-552-A; 75-0849
09-25-0849-X-1-553-A; 75-0849

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Construction	6,500	279
2. Research Training	30,838	1,326
3. AIDS	27,218	1,171
4. National Cancer Institute All Other	1,188,191	51,092
TOTAL	1,252,747	53,868

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Institute of General Medical Sciences

Account ID Code: 09-25-0851-X-1-552-A; 75-0851
09-25-0851-X-1-553-A; 75-0851

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Research Training	57,721	2,482
2. Minority Access to Research Careers (MARC)	7,950	342
3. National Institute of General Medical Sciences All Other	449,094	19,311
TOTAL	514,765	22,135

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Institute of Environmental Health Sciences

Account ID Code: 09-25-0862-X-1-552-A; 75-0862
09-25-0862-X-1-553-A; 75-0862

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Research Training	8,502	366
2. National Institute of Environmental Health Sciences All Other	188,976	8,126
TOTAL	197,478	8,492

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Heart, Lung, and Blood Institute

Account ID Code: 09-25-0872-X-1-552-A; 75-0872
09-25-0872-X-1-553-A; 75-0872

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Construction	3,300	142
2. Research Training	40,206	1,729
3. AIDS	10,718	461
4. National Center for Environmental Research	400	17
5. National Heart, Lung, and Blood Institute All Other	804,615	34,598
TOTAL	859,239	36,947

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Institute of Dental Research

Account ID Code: 09-25-0873-X-1-552-A; 75-0873
09-25-0873-X-1-553-A; 75-0873

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Research Training	4,562	196
2. AIDS	655	28
3. Dentist-Scientist Program	1,500	65
4. National Institute of Dental Research All Other	96,565	4,152
TOTAL	103,282	4,441

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Institute of Arthritis, Diabetes, and Digestive and Kidney Diseases

Account ID Code: 09-25-0884-X-1-552-A; 75-0884
09-25-0884-X-1-553-A; 75-0884

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Research Training	26,730	1,150
2. National Institute of Arthritis, Diabetes, and Digestive and Kidney Diseases All Other	542,610	23,332
TOTAL	569,340	24,482

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Institute of Allergy and Infectious Diseases

Account ID Code: 09-25-0885-X-1-552-A; 75-0885
09-25-0885-X-1-553-A; 75-0885

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Research Training	11,382	489
2. AIDS	25,903	1,114
3. National Institute of Allergy and Infectious Diseases All Other	346,167	14,885
TOTAL	383,452	16,488

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Institute of Neurological and Communicative Disorders and Stroke

Account ID Code: 09-25-0886-X-1-552-A; 75-0886
09-25-0886-X-1-553-A; 75-0886

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Research Training	13,153	566
2. AIDS	1,435	62
3. National Institute of Neurological and Communicative Disorders and Stroke All Other	418,786	18,008
TOTAL	433,374	18,636

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: National Eye Institute

Account ID Code: 09-25-0887-X-1-552-A; 75-0887
09-25-0887-X-1-553-A; 75-0887

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Research Training	5,231	225
2. AIDS	96	4
3. National Eye Institute All Other	189,767	8,160
TOTAL	195,094	8,389

Page 1 of 1

Addendum (Non-Additive)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

National Institutes of Health

Summary by Mechanism

Program, project, activity	Budgetary Resources	
	Base	Sequester
Research Project Grants:		
New/Competing	954,707	41,052
Non-Competing	2,069,217	88,978
Administrative Supplementals	17,506	753
Other Research:		
Research Centers	487,829	20,977
Other Research	311,242	13,383
Research and Development Contracts	373,100	16,044
Research Management and Support	215,059	9,247
Intramural Research	584,308	25,125
Research Training	218,808	9,409
Disease Control/Construction	72,478	3,117
National Library of Medicine	57,808	2,486
Office of the Director	116,992	5,031
Buildings and Facilities	14,900	641
Offsetting Collections (401c Authority)	22	1
TOTAL	5,493,976	236,244

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Subsidy for St. Elizabeths Hospital

Account ID Code: 09-30-1300-X-1-551-A; 75-1300

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Federal Subsidy for St. Elizabeths Hospital (including offsetting collections)	86,523	3,721

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Alcohol, Drug Abuse, and Mental Health
09-30-1361-X-551-A; 75-1361
09-30-1361-X-552-A; 75-1361
Account ID Code: 09-30-1361-X-553-A; 75-1361

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Alcohol, Drug Abuse and Mental Health Block Grants	490,000	21,070
2. Block Grant Program Support	1,028	44
3. Mental Health Services Demonstrations, (CSP)	12,500	538
4. Mental Health Research - AIDS Research	3,870	166
5. Mental Health Research - All Other	210,130	9,036
6. Mental Health Research Training	18,000	774
7. Training of Health Professionals in the Identification & Treatment of Alcohol & Drug Abuse	1,000	43
8. Mental Health Clinical Training - All Other	19,000	817
9. Mental Health Direct Operations - AIDS Technical Assistance	1,409	61
10. Mental Health Direct Operations - All Other	33,366	1,430
11. Mental Health Protection and Advocacy	10,000	430

Continued

Page 2 of 2

Agency: Department of Health and Human Services

Account Title: Alcohol, Drug Abuse, and Mental Health (Continuation)

Account ID Code:
09-30-1361-X-551-A; 75-1361
09-30-1361-X-552-A; 75-1361
09-30-1361-X-553-A; 75-1361

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Program, project, activity	Budgetary Resources	
		Base	Sequester
12.	Drug Abuse Research - AIDS Research	5,555	239
13.	Drug Abuse Research - All Other including Addiction Research Center and Equipment Replacement	68,445	2,943
14.	Drug Abuse Research Training	1,500	65
15.	Drug Abuse Direct Operations - AIDS Technical Assistance	1,870	80
16.	Drug Abuse Direct Operations - All Other	14,437	621
17.	Alcoholism Research - Nuclear Magnetic Resonance Technology	522	22
18.	Alcoholism Research - All Other	56,478	2,429
19.	Alcoholism Research Training	1,500	64
20.	Alcoholism Direct Operations	11,658	501
21.	Buildings and Facilities	100	4
22.	Program Management, ADAMHA	6,592	284
	TOTAL	968,860	41,661

Page 1 of 1

Addendum (Non-Additive)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Alcohol, Drug Abuse, and Mental Health Administration

Summary by Mechanism

Program, project, activity	Budgetary Resources	
	Base	Sequester
Research Project Grants	208,281	8,956
Other Research	63,305	2,722
Intramural Research	73,414	3,157
Planning and Demonstration	12,500	538
Research Training	21,000	903
Clinical Training	20,000	860
Protection and Advocacy	10,000	430
Direct Operations	62,640	2,693
Block Grant	490,000	21,070
Buildings and Facilities	100	4
Program Management	7,620	328
TOTAL	968,860	41,661

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Retirement Pay and Medical Benefits for Commissioned Officers

Account ID Code: 09-37-0379-X-1-551-A; 75-0379

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Retirement Payments (ASI)	2,173	2,173
2. Survivors Benefits (ASI)	114	114
3. Dependent's Medical Care	9,781	421
TOTAL	12,068	2,708

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Public Health Service Management

Account ID Code: 09-37-1101-X-1-551-A; 75-1101
09-37-1101-X-1-552-A; 75-1101

Source: P.L. 99-178, H. Report 99-402, H. Report 99-289, S. Report 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Health Services Research	14,804	637
2. Health Services Research Program Support	1,638	70
3. Health Statistics Program Operations	43,801	1,883
4. Health Statistics Program Support	3,193	137
5. Adolescent Family Life	14,689	632
6. Smoking and Health	3,526	151
7. Health Promotion	3,000	129
8. Physical Fitness and Sports	1,379	59
9. Public Health Service Management	18,510	796
TOTAL	104,540	4,494

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Program Management

Account ID Code: 09-38-0511-X-1-552-A
09-38-0511-X-1-551-A; 75-0511

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151, H. Rpt. 99-402, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Data Collection & Research Activities Related to the Prospective Payment System	3,000	129
2. Research, Demonstrations and Evaluations (All Other)	13,000	559
State Certification:		
3. Survey Approximately 230 Psychiatric Hospitals	825	35
4. Conduct Federal Monitoring Surveys of Remaining Certified Psychiatric Hospitals	1,675	72
5. Survey Improvements for Long-Term Care Facilities & Intermediate Care Facilities for the Mentally Retarded	500	22
6. Study to Establish Basis for Improvements in the Psychiatric Hospital Survey Process	250	11
7. Federal Administration	70,283	3,022
TOTAL	89,533	3,850

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Supplementary Medical Insurance Fund

Account ID Code: 09-38-8004-X-7-572-A; 20-8004

Source: 1986 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Benefit Payments	70,000	70,000

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Supplementary Medical Insurance Trust Fund

Account ID Code: 09-38-8004-X-1-572-A; 20-8004

Source: P.L. 99-178, H. Report 99-289, S. Rpt. 99-151, H Rpt. 99-402, Cong. Record of 12/5/85, 1986 Budget Appendix

Program, project, activity	Obligation Limitation Base	 Sequester
1. Research, Demonstrations and Evaluation Projects	9,860	424
2. Medicare Contractors	744,780	32,026
3. State Certification	4,837	208
4. ESRD Networks	4,582	197
5. Administrative Costs	57,931	2,491
6. Medicare Contractor Contingency	11,605	499
Non-HCFA Administration		
7. Social Security Administration	120,862	5,197
8. Departmental Management	1,824	78
9. Office for the Inspector General	12,000	516
10. Public Health Service	157	7
11. Prospective Payment Assessment Commission	288	12
12. Office of Personnel Management	39	2
13. Treasury Department	3,627	156
14. Railroad Retirement Board	956	41
TOTAL	973,348	41,854

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Hospital Insurance Trust Fund

Account ID Code: 09-38-8005-X-7-572-A; 20-8005

Source: 1986 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Benefit Payments	230,000	230,000

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Hospital Insurance Trust Fund

Account ID Code: 09-38-8005-X-7-572-A; 20-8005

Source: P.L. 99-178, H. Report 99-289, S. Rpt. 99-151, H Rpt. 99-402; 1986 Budget Appendix

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Data Collection & Research Activities Related to the Prospective Payment System	3,000	129
2. Research, Demonstrations and Evaluation Projects (All Other)	1,790	77
3. Medicare Contractors	218,720	9,405
4. State Certification	43,597	1,875
5. ESRD Networks	255	11
6. Administrative Costs	86,967	3,740
7. Medicare Contractor Contingency	3,395	146
8. Peer Review Organizations	389,677	16,756
Non-HCFA Administration		
9. Social Security Administration	301,187	12,951
10. Departmental Management	1,216	52
11. Office for Civil Rights	3,901	168
12. Office of the Inspector General	3,900	168
13. Public Health Service	377	16
14. Prospective Payment Assessment Commission	2,543	109
15. Treasury Department	35,885	1,543
TOTAL	1,096,410	47,146

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Supplemental Security Income Program

Account ID Code: 09-60-0406-X-1-609-A; 75-0406

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151,
H. Rpt 99-402, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Administration	759,740	32,669
TOTAL	759,740	32,669

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Special Benefits for Disabled Coal Miners

Account ID Code: 09-60-0409-X-1-601-A; 75-0409

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151,
H. Rpt. 99-402, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources Base	 Sequester
1. Administration	6,519	280
TOTAL	6,519	280

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Assistance Payments Program

Account ID Code: 09-60-0412-X-1-609-A; 75-0412

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151,
H. Rpt. 99-402, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Research and Evaluation	2,925	126
2. Federal Administration	34,035	1,463
3. AFDC Benefit Payments (401(c))	160,000	*
TOTAL	196,960	1,589

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*Sequester amount of 6880 is applied against Child Support Enforcement (09-60-0430) due to application of special rule.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Low Income Home Energy Assistance

Account ID Code: 09-60-0420-X-1-609-A;75-0420

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151, H. Rpt. 99-402, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Energy Assistance Block Grant	2,097,765	90,204
2. Federal Administration	2,235	96
TOTAL	2,100,000	90,300

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Child Support Enforcement

Account ID Code: 09-60-0430-X-1-609-A; 75-0430

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151,
H. Rpt. 99-402, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Child Support Enforcement	610,480	33,131*
TOTAL	610,480	33,131

*Includes 6,880 derived by application of a special rule in Assistance Payments.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Refugee and Entrant Assistance

Account ID Code: 09-60-0473-X-1-609-A;75-0473

Source: P.L. 99-190, S. Rpt 99-210, P.L. 99-178

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Cash and Medical Assistance	235,440	10,124
2. State Administration	35,316	1,519
3. Social Services	71,700	3,083
4. Targeted Assistance	50,000	2,150
5. Educational Assistance for Children	16,600	714
6. Preventive Health	8,400	361
7. Voluntary Agency Program	4,000	172
8. Federal Administration	6,405	275
TOTAL	427,861	18,398

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Payments to States from Receipts for Child Support

Account ID Ccde: 09-60-5734-X-2-609-A;75-5734

Source: Budget Appendix

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Payments to States from Receipts for Child Support	450	19
TOTAL	450	19

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Old-Age and Survivors Insurance Trust Fund

Account ID Code: 09-60-8006-X-7-571-A; 20-8006

Source: P.L. 99-178, Budget Appendix

Program, project, activity	Obligation Limitation	
	Base	Sequester
Non-SSA Administrative Expenses:		
1. Department of Treasury	138,403	5,951
2. General Departmental Management	3,472	149
3. Office of the Inspector General	13,500	581
4. Office for Civil Rights	99	4
SSA Administrative Expenses:		
5. LAE (ITS)	285,401	12,272
6. LAE (Contingency)	145,000	6,235
7. LAE (All Other)	1,249,607	53,734
TOTAL	1,835,482	78,926

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Federal Disability Insurance Trust Fund

Account ID Code: 09-60-8007-X-7-571-A; 20-8007

Source: P.L. 99-178, Budget Appendix.

Program, project, activity	Obligation Limitation Base	 Sequester
Non-SSA Administrative Expenses:		
1. Department of Treasury	15,434	663
2. General Departmental Management	1,488	64
3. Office of the Inspector General	600	26
SSA Administrative Expenses:		
4. LAE (All Other)	488,019	20,985
TOTAL	505,541	21,738

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Social Services Block Grant

Account ID Code: 09-80-1634-X-1-506-A; 75-1634

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151,
H. Rpt. 99-402, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Social Services Block Grant	2,700,000	116,100
TOTAL	2,700,000	116,100

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Community Services

Account ID Code: 09-80-1635-X-1-506-A; 75-1635

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151, H. Rpt. 99-402, Cong. Record of 12/5/85

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Block Grants to States	335,000	14,405
Discretionary Funds:		
2. National Youth Sports Program	6,130	264
3. Economic Development Projects	18,350	789
4. Rural Housing & Facilities Projects	3,720	160
5. Migrants Projects	2,800	120
6. Program Support	4,300	185
TOTAL	370,300	15,923

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Human Development Services

Account ID Code: 09-80-1636-X-1-506-A; 75-1636

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151,
H. Rpt. 99-402, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Head Start Early Childhood Bilingual Multi-Cultural Centers	526	23
2. Head Start (Indian & Migrant Programs)	73,307	3,152
3. Head Start (All Other)	1,013,226	43,569
4. Runaway Youth	23,250	1,000
5. Child Abuse State Grants (Medical Neglect)	3,000	559*
6. Child Abuse State Grants (All Other)	9,000	0*
7. Child Abuse Discretionary Activities (Sexual Abuse Prevention)	3,000	559*
8. Child Abuse Discretionary Activities (All Other)	11,000	0*
9. Dependent Care Planning and Development	5,000	215
10. Family Violence	2,500	107

Continued

*Amounts comply with authorizing legislation (P.L. 98-457).

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Agency: Department of Health and Human Services

Account Title: Human Development Services (Continuation)

Account ID Code: 09-80-1636-X-1-506-A; 75-1636

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151,
H. Rpt. 99-402, Cong. Record of 12/5/85

	Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
	Aging:		
11.	Supportive Services & Centers	265,000	11,395
12.	Nutrition: Congregate Meals	336,000	14.448
13.	Nutrition: Home Delivered Meals	67,900	2,920
14.	Grants to Indians	7,500	322
15.	Research, Training, and Special Projects (National Legal Services Support & Demonstration Projects)	1,000	43
16.	Research, Training and Special Projects (Long-Term Care Gerontology Centers, Rural Demonstrations, Gerontology Training, Career Preparation Training, Research, National Minority Organizations, Demonstration Projects in 5 states on Elder Abuse, Rural Demonstration Projects in Mahaska, KS and Paola, KS) and All Other Research, Training, and Special Projects	24,000	1,032
17.	Federal Council on Aging	200	9

Continued

Page 3 of 3

Agency: Department of Health and Human Services

Account Title: Human Development Services (Continuation)

Account ID Code: 09-80-1636-X-1-506-A; 75-1636

Source: P.L. 99-178, H. Rpt. 99-289, S. Rpt. 99-151,
H. Rpt. 99-402, Cong. Record of 12/5/85

		Budgetary Resources	
	Program, project, activity	Base	Sequester
	Developmental Disabilities:		
18.	State Grants	53,400	2,296
19.	Protection and Advocacy	14,600	628
20.	Direct Care Worker Training in Residential Facilities for the Developmentally Disabled (Special Projects)	100	4
21.	Special Projects (All Other)	2,700	116
22.	Direct Care Worker Training in Residential Facilities for the Developmentally Disabled (UAF)	100	4
23.	University Affiliated Facilities (All Other)	9,500	409
24.	Native American Programs	29,000	1,247
25.	Program Direction	61,113	2,628
	TOTAL	2,015,922	86,685

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Work Incentives

Account ID Code: 09-80-1639-X-1-504-A; 75-1639

Source: P.L. 99-178, H. Rpt. 99-289, 99-402; S. Rpt. 99-151
Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Grants to States	212,000	9,116
2. Program Direction and Evaluation	8,000	344
TOTAL	220,000	9,460

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Family Social Services

Account ID Code: 09-80-1645-X-1-506-A; 75-1645

Source: P.L. 99-178, H. Rpt. 99-289, 99-402;
S. Rpt. 99-151, Cong. Record of 12/5/85

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Child Welfare Assistance	207,000	8,901
2. Child Welfare Training	3,823	165
3. Adoption Opportunities (Recruitment & Outreach)	3,000	129
4. Adoption Opportunities (All Other)	2,000	86
5. Child Welfare Research	11,825	508
6. Foster Care (Special Rules)	6,061	6,061
7. Adoption Assistance (Special Rules)	557	557
TOTAL	234,266	16,407

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: General Departmental Management

Account ID Code: 09-90-0120-X-1-609-A; 75-0120

Source: P.L. 99-178, H. Rpt. 99-289, 99-402; S. Rpt. 99-151 Cong. Record of 12/5/85

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Direct Program	123,949	5,330
2. AIDS Demonstration Projects	16,000	688
3. Cancer Construction Transfer	4,500	193
TOTAL	144,449	6,211

BEST

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Policy Research

Account ID Code: 09-90-0122-X-1-609-A; 75-0122

Source: P.L. 99-178, H. Rpt. 99-289, 99-402; S. Rpt. 99-151 Cong. Record of 12/5/85

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. Multi-Regional Policy Impact Simulation Model Project	500	22
2. Policy Research (All Other)	6,000	258
TOTAL	6,500	280

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Office of the Inspector General

Account ID Code: 09-90-0128-X-1-609-A; 75-0128

Source: P.L. 99-178, H. Rpt. 99-289, 99-402; S. Rpt. 99-151
Cong. Record of 12/5/85

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Federal Activities	42,219	1,815
TOTAL	42,219	1,815

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Office for Civil Rights

Account ID Code: 09-90-0135-X-1-751-A; 75-0135

Source: P.L. 99-178, H. Rpt. 99-289, 99-402; S. Rpt. 99-151 Cong. Record of 12/5/85

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Federal Funds	16,000	688
TOTAL	16,000	688

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Health and Human Services

Account Title: Office of Consumer Affairs

Account ID Code: 09-90-0137-X-1-506-A; 75-0137

Source: P.L. 99-160, H. Rpt. 99-212, S. Rpt. 99-363

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Office of Consumer Affairs	1,988	85
TOTAL	1,988	85

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
THE SECRETARY
WASHINGTON, D.C. 20410

February 6, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The accompanying information is being transmitted to you at the direction of the President pursuant to Public Law 99-177, the Balanced Budget and Emergency Deficit Control Act of 1985. The information shows reductions by program, projects and activity as required by the Act.

Similar letters are being sent to the President of the Senate, the Comptroller General, and the Director of the Office of Management and Budget.

Very sincerely yours,

Samuel Pierce

Samuel R. Pierce, Jr.

Enclosures

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Housing Counseling Assistance

Account ID Code: 25-02-0156-x-1-506A; 86-0156

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
	$3,462	$149

No programs, projects, or activities.

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development
Account Title: Subsidized Housing Programs
Account ID Code: 25-02-0164-X-1-451-A;86-0164
25-02-0164-X-1-604-A; 86-0164
Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Public Housing		
1. Public Housing	895,987	38,527
2. Indian Housing	299,852	12,894
3. Amendments	274,590	11,807
4. Lease Adjustments	17,574	756
5. Modernization	1,372,950	59,037
Subtotal, Public Housing	2,860,953	123,021
Section 8		
Section 202:		
6. Section 202	1,479,711	63,628
7. Section 202 amendments	219,672	9,446
Subtotal, Section 202	1,699,383	73,074
Housing Vouchers:		
8. Free-standing	636,479	27,369
9. Section 8 Opt Outs	17,249	742
10. Public Housing Demolitions	43,122	1,854
11. Voucher PHA Fees	82,276	3,538
Subtotal, Vouchers	779,126	33,503
Existing/Mod Rehab:		
12. Certificates	2,259,107	97,141
13. Moderate Rehab	844,364	36,308
Subtotal	3,103,471	133,449
Existing - Project-based:		
14. Loan Management	82,468	3,546
15. Property Disposition	406,462	17,478
Subtotal	488,930	21,024
16. Conversions-Section 23	42,786	1,840
Amendments:		
17. New/Sub. Rehab	42,104	1,810
18. Existing Housing	446,988	19,220
19. Project Reserve/Loan Management	300,108	12,905
20. Moderate Rehab	33,453	1,438
21. Property Disposition	18,306	787
Subtotal, Amendments	840,959	36,160
Subtotal, Section 8	6,954,655	299,050
Total, Public Housing and Sec. 8	9,815,608	422,071

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development
Account Title: Subsidized Housing Programs
Account ID Code: 25-02-0164-X-1-451-A;86-0164
25-02-0164-X-1-604-A; 86-0164
Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
22. Section 17 Development..............	75,000	3,225
23. Section 17 Rehabilitation...........	75,000	3,225
Total Use of Authority..............	9,965,608	428,521

ATTACHMENT

PROGRAM, PROJECT, ACTIVITY DETAIL

(0000)

Agency: Department of Housing and Urban Development
Account Title: Subsidized Housing Programs
Account ID Code: 25-03-0164-0-1-631-A; 86-0164
25-03-0164-0-1-604-A; 86-0164

Source: House Report 99-263
Program, project, activity

	Budgetary Resources			
	Base		Sequester	
	Units	Budget Authority	Units	Budget Authority
Public Housing				
1. Public Housing	3,000	885,067,170	(167)	(38,327,448)
2. Indian Housing	2,000	299,032,200	(79)	(12,885,648)
3. Amendments	NA	274,500,000	NA	(11,807,370)
4. Lease Adjustments	NA	17,373,760	NA	(735,672)
5. Modernization	NA	1,372,530,000	NA	(59,026,830)
Subtotal, Public Housing	7,000	2,848,953,210	(276)	(122,000,000)
Section 8				
Section 202:				
6. Section 202	12,000	1,470,730,382	(472)	(63,437,385)
7. Section 202 amendments	NA	219,672,000	NA	(9,445,896)
Subtotal, Section 202	12,000	1,690,382,382	(472)	(73,073,431)
Housing Vouchers:				
8. Free-standing	36,500	636,479,316	(1,431)	(27,368,610)
9. Section 8 Opt Outs	1,000	17,248,829	(30)	(741,700)
10. Public Housing Demolitions	2,900	43,122,071	(88)	(1,854,249)
11. Voucher FHA Fees	NA	82,276,027	NA	(3,537,869)
Subtotal, Vouchers	40,400	779,126,243	(1,503)	(33,502,428)
Existing/Mod Rehab:				
12. Certificates	32,400	2,239,106,040	(1,377)	(97,141,304)
13. Moderate Rehab.	10,026	844,364,230	(296)	(36,257,663)
Subtotal,	42,326	3,083,471,000	(1,673)	(133,409,257)
Existing - Project-based:				
14. Loan Management	5,000	82,468,320	(197)	(3,546,148)
15. Property Disposition	4,775	406,461,048	(188)	(17,477,825)
Subtotal,	9,775	488,929,370	(385)	(21,024,007)
16. Conversions-Section 23	925	42,785,304	(35)	(1,839,700)
Amendments:				
17. New/Sub. Rehab.	NA	42,103,000	NA	(7,810,443)
18. Existing Housing	NA	446,987,040	NA	(19,220,421)
19. Project Reserve/Loan Management	NA	289,160,230	NA	(12,504,035)
20. Moderate Rehab.	NA	33,432,000	NA	(1,438,088)
21. Property Disposition	NA	18,306,000	NA	(787,158)
Subtotal, Amendments	NA	840,908,477	NA	(36,161,333)
Subtotal, Section 8	105,626	6,934,484,571	(4,154)	(298,808,146)
Total, Public Housing and Sec.8	112,626	9,813,487,781	(4,430)	(422,071,126)
22. Section 17 Development	NA	75,000,000	NA	(3,225,000)
23. Section 17 Rehabilitation	NA	75,000,000	NA	(3,225,000)
Total Use of Authority	NA	9,963,487,781	NA	(428,521,126)

BEST

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Congregate Services Program

Account ID Code: 25-02-0178-X-1-604-A; 86-0178

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
	$2,670	$115

No programs, projects, or activities.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Rental Housing Assistance Fund

Account ID Code: 25-02-4041-X-3-451-A; 86-4041

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
	$27,500	$1,183

No programs, projects, or activities.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Nonprofit Sponsor Assistance

Account ID Code: 25-02-4042-X-3-604-A; 86-4042

Source: House Report 99-363

Program, Project, Activity	Direct Loan Limitation	
	Base	Sequester
1. Loans	$ 1,000	$43

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Federal Housing Administration Fund

Account ID Code: 25-02-4070-X-3-371-A; 86-4070

Source: House Report 99-363

Program, Project, Activity	Direct Loan Limitation	
	Base	Sequester
	$88,241	$3,794

No programs, projects, or activities.

Page 2 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
(3000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Federal Housing Administration Fund

Account ID Code: 25-02-4070-X-3-371-A; 86-4070

Source: House Report 99-363

Program, Project, Activity	Guaranteed Loan Limitation	
	Base	Sequester
	$60,000,000	$2,580,000

No programs, projects, or activities.

Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Federal Housing Administration Fund

Account ID Code: 25-02-4070-X-3-371-A; 86-4070

Source: House Report 99-363

Program, Project, Activity	Obligation Limitation	
	Base	Sequester
1. Administrative Expenses	$251,404	$10,810

NOTE: The above amounts are also included under "Salaries and Expenses, HUD."

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Housing for the Elderly or Handicapped Fund

Account ID Code: 25-02-4115-X-3-371-A; 86-4115

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Maintenance, Security and Collateral	$3,500	$151
2. Other Expenses	405	17

BES

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Housing for the Elderly or Handicapped Fund

Account ID Code: 25-02-4115-X-3-371-A; 86-4115

Source: House Report 99-363

Program, Project, Activity	Direct Loan Limitation	
	Base	Sequester
1. Housing for the Elderly or Handicapped Loans	$631,033	$27,134

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Interstate Land Sales

Account ID Code: 25-02-5270-X-2-376-A; 86-5270

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
	$800	$34

No programs, projects, or activities.

NOTE: The above amounts are also included under "Salaries and Expenses, HUD."

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Manufactured Home Inspections and Monitoring

Account ID Code: 25-02-5271-X-2-376-A; 86-5271

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Transfer to Salaries and Expenses	$1,104	$47
2. Other Program Costs	4,928	212

NOTE: The above amounts are also included under "Salaries and Expenses, HUD."

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Payments for Operation of Low Income Housing Projects

Account ID Code: 25-03-0163-X-1-604A; 86-0163

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
	$1,210,600	$52,056

No programs, projects, or activities.

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Guarantees of Mortgage-Backed Securities

Account ID Code: 25-04-4238-X-3-371-A; 86-4238

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Administrative Expenses	$2,753	$118

NOTE: The above amounts are also included under "Salaries and Expenses, HUD."

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Guarantees of Mortgage-Backed Securities

Account ID Code: 25-04-4238-X-3-371-A; 86-4238

Source: House Report 99-363

Program, Project, Activity	Guaranteed Loan Limitation	
	Base	Sequester
	$68,250,000	$2,934,750

No programs, projects, or activities.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Assistance for Solar and Conservation Improvements

Account ID Code: 25-05-0179-X-1-272-A; 86-0179

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
	$286	$12

NOTE: The above amounts are also included under "Salaries and Expenses, HUD."

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Community Development Grants

Account ID Code: 25-06-0162-X-1-451-A; 86-0162

Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Entitlement and Nonentitlement Grants...	$3,064,300	$131,765
2. Secretary's Discretionary Fund:		
a. Insular Areas.......................	6,300	271
b. Indians.............................	27,000	1,161
c. Technical Assistance................	24,200	1,041
d. Special Projects....................	3,000	129
Subtotal..............	60,500	2,601
Total, Community Development Grants.....	3,124,800	134,366

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Community Development Grants

Account ID Code: 25-06-0162-X-1-451-A; 86-0162

Source: House Report 99-363

Program, project, activity	Guaranteed Loan Limitation Base	 Sequester
	$222,525	$9,569

(NO PROGRAMS, PROJECTS, OR ACTIVITIES)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Urban Development Action Grants

Account ID Code: 25-06-0170-X-1-451-A; 86-0170

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
	$330,000	$14,190

No programs, projects, or activities.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Urban Homesteading

Account ID Code: 25-06-0171-X-1-451-A; 86-0171

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
	$11,868	$510

No programs, projects, or activities.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Rehabilitation Loan Fund

Account ID Code: 25-06-4036-X-3-451-A; 86-4036

Source: House Report 99-363

Program, Project, Activity	Direct Loan Limitation	
	Base	Sequester
	$85,000	$3,655

No programs, projects, or activities.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Research and Technology

Account ID Code: 25-28-0108-X-1-451-A; 86-0108

Source: House Report 99-363

Program, project, activity	Budgetary Resources	
	Base	Sequester
A. Housing Program	$2,307	$99
1. Assisted Housing	2,207	95
2. Special User	100	4
B. Safety and Standards	595	26
1. Residential Technology	500	22
2. Codes Administration	20	1
3. Energy and Utilities	75	3
C. Housing Markets	11,869	510
1. Housing Surveys	11,129	478
2. Housing Finance	740	32
D. Fair Housing	200	9
1. Fair Housing	200	9
E. Community Development	210	9
1. Neighborhood Development	...	...
2. Community Development	210	9
F. Local Government Management	80	3
1. Economic Development	80	...
2. Land Use	...	...
G. Research Support	1,639	70
1. Program Planning	1,009	43
2. Transferring Results	630	27
Total	16,900	727

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Account Title: Fair Housing and Equal Opportunity

Account ID Code: 25-29-0144-X-1-751-A; 86-0144

Source: House Report 99-363

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. State and Local Agency Assistance Grants	$4,648	$200
2. Community Housing Resource Boards Assistance	1,978	85

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Salaries and Expenses, HUD

Account ID Code: 25-35-0143-X-1-451-A; 86-0143
25-35-0143-X-1-604-A; 86-0143
25-35-0143-X-1-751-A; 86-0143

Source: House Report 99-363

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Personal Services:		
a. Direct Staff-years	$433,045	$18,663
b. ECP	3,118	134
c. All Other	7,160	309
Subtotal	443,323	19,106
2. Travel:		
a. Training	1,400	60
b. All Other	12,600	543
Subtotal	14,000	603
3. Transportation	600	26
4. Rent, Communications and Utilities:		
a. Space Rental	33,500	1,444
b. FTS	6,465	279
c. Postal Services	5,500	237
d. Other Communication	6,805	293
e. Equipment Rental	3,300	142
f. Utilities	2,325	100
g. All Other	100	4
Subtotal	57,995	2,499

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Salaries and Expenses, HUD

Account ID Code:
25-35-0143-X-1-451-A; 86-0143
25-35-0143-X-1-604-A; 86-0143
25-35-0143-X-1-751-A; 86-0143

Source: House Report 99-363

	Budgetary Resources	
Program, project, activity	Base	Sequester
5. Printing	$ 7,000	$ 302
6. Other Services:		
a. ADP	42,000	1,810
b. Management Studies	1,450	62
c. Data/Statistical Services	897	39
d. Public Information Services	250	11
e. Technical Services	3,466	149
f. Training Contracts	1,625	70
g. Enrollments	800	34
h. HAC	1,000	43
i. HUD Building Operations	3,656	158
j. All Other	9,506	410
Subtotal	64,650	2,786
7. Supplies	4,550	196
8. Furniture/Equipment	4,900	211
9. Indemnities	250	11
Subtotal, NPS	153,945	6,635
GRAND TOTAL	597,268	25,741

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Housing and Urban Development

Account Title: Salaries and Expenses, HUD

Account ID Code: 25-35-0143-X-1-451-A; 86-0143
25-35-0143-X-1-604-A; 86-0143
25-35-0143-X-1-751-A; 86-0143

Source: House Report 99-363

Note: Pursuant to the HUD-Independent Agencies Appropriation Act, 1986 (P.L. 99-160) the appropriation for "Salaries and Expenses" includes amounts transferred and merged from various funds of the Federal Housing Administration. Other amounts for administrative expenses also are transferred and merged in this account. The accounts and the amounts involved are as follows:

	Budgetary Resources	
Program, project, activity	Base	Sequester
Federal Housing Administration Fund..........	$251,404	$10,810
Interstate Land Sales.......................	800	34
Manufactured Home Inspection and Monitoring	6,032	259
Guarantees of Mortgage-Backed Securities....	3,753	118
Assistance for Solar and Conservation Improvements..............................	286	12

THE SECRETARY OF THE INTERIOR
WASHINGTON

JAN 31 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, a reduction of 4.3 percent has been applied to all sequestrable accounts of the Department of the Interior in FY 1986.

As requested by the President, I am enclosing the required list of the sequestration amounts for each account at the program, project, and activity level.

Sincerely,

Donald Paul Hodel

DONALD PAUL HODEL

Enclosure

United States Department of the Interior

FISCAL YEAR 1986 SEQUESTRATIONS

Pursuant to the
Balanced Budget
and
Emergency Deficit Control Act of 1985
(P.L. 99-177)

PROGRAM, PROJECT AND ACTIVITY DETAIL

February 1, 1986

U.S. DEPARTMENT OF THE INTERIOR

FY 1986 SEQUESTRATION

Pursuant to the
Balanced Budget and Emergency Deficit Control Act of 1985

PROGRAM, PROJECT, AND ACTIVITY DETAIL

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DEPARTMENT OF THE INTERIOR

FY 1986 Sequestration Summary
Balanced Budget and Emergency Deficit Contro Act of 1985
(P.L. 99-177)

(Dollars in thousands)

Bureau/Appropriation	Budget Authority Cancelled	Budget Authority Reserved	Offsetting Collection Decreases	Loan Limitation Decreases	Outlay Reductions
Interior and Related Agencies					
BUREAU OF LAND MANAGEMENT					
Management of Lands and Resources......	17,036		172		14,629
Construction and Access.................	60				17
Payments in Lieu of Taxes...............	4,488				4,488
Land Acquisition........................	98				136
Oregon and California Grant Lands......	2,398				1,775
Range Improvements......................	430				263
Service Charges, Deposits and Forfeitures........................		174			127
Miscellaneous Permanent Appropriations.	3,641				2,466
Total, Bureau of Land Management.....	28,151	174	172	0	23,901
MINERALS MANAGEMENT SERVICE					
Minerals and Royalty Management.........	7,181				4,847
Payments to States from Receipts under Mineral Leasing Act..................		23,895			23,895
Total, Minerals Management Service...	7,181	23,895	0	0	28,742
OFFICE OF SURFACE MINING					
Regulation and Technology..............	3,640				2,139
Abandoned Mine Reclamation Fund........	8,864				2,454
Total, Office of Surface Mining......	12,504	0	0	0	4,593
GEOLOGICAL SURVEY					
Surveys, Investigations and Research...	18,463	0	3,343	0	29,960
BUREAU OF MINES					
Mines and Minerals......................	5,738				3,884
Helium Fund.............................			103		103
Total, Bureau of Mines...............	5,738	0	103	0	3,987

Bureau/Appropriation	Budget Authority Cancelled	Budget Authority Reserved	Offsetting Collection Decreases	Loan Limitation Decreases	Outlay Reductions
FISH AND WILDLIFE SERVICE					
Resource Management....................	12,886		192		10,510
Construction...........................	910				187
Land Acquisition.......................	1,738				913
Migratory Bird Conservation Account....	587	674			1,216
National Wildlife Refuge Fund..........	241	303			333
Operation and Maintenance of Quarters..		65			43
Miscellaneous Permanent Appropriations.		5,204			2,637
Sport Fish Restoration.................		5,253			1,835
Contributed Funds......................		6			6
Total, Fish and Wildlife Service.....	16,362	11,505	192	0	17,680
NATIONAL PARK SERVICE					
Operation of the National Park System..	26,832		151		21,612
National Recreation and Preservation...	474				427
Construction...........................	4,878		370	65	1,120
JFK Center for the Performing Arts.....	205				149
Illinois and Michigan Canal National Heritage-Corridor Commission.........	11				5
Jefferson National Expansion Memorial Commission............................	3				2
Land Acquisition.......................	5,476				1,474
Historic Preservation Fund.............	1,066				330
Operation and Maintenance of Quarters..		412			337
Miscellaneous Permanent Appropriations.		55			27
Construction (Trust Fund)		[443]8			82
Total, National Park Service.........	38,965	467	521	65	25,565
8 Obligation limitation [nonadd]..		[443]			
BUREAU OF INDIAN AFFAIRS					
Operation of Indian Programs...........	38,353		43		31,132
Construction...........................	4,530				1,041
Road Construction......................			43		43
Payments to the Alaska Native Escrow Account..............................	337				337
Operations and Maintenance of Quarters.		344			73
Miscellaneous Permanent Appropriations	86	2,107			1,455
Revolving Fund for Loans...............				701	701
Indian Loan Guaranty & Insurance Fund..	94			2,697	49
Total, Bureau of Indian Affairs......	43,400	2,451	86	3,398	34,831

Bureau/Appropriation	Budget Authority Cancelled	Budget Authority Reserved	Offsetting Collection Decreases	Loan Limitation Decreases	Outlay Reductions
TERRITORIAL AND INTERNATIONAL AFFAIRS					
Administration of Territories	3,435				2,788
Trust Territory of the Pacific Islands	3,435				3,001
Payments to the US Territories, Fiscal Assistance	2,580				2,580
Total, Territorial Affairs	9,450	0	0	0	8,369
OFFICE OF THE SECRETARY					
Office of the Secretary	1,855				1,655
Construction Management	33				30
Special Foreign Currency	43				4
Total, Office of the Secretary	1,931	0	0	0	1,689
OFFICE OF THE SOLICITOR					
Office of the Solicitor	871	0	0	0	800
OFFICE OF INSPECTOR GENERAL					
Office of Inspector General	493	0	0	0	648
Total, Interior and Related Agencies	183,709	38,492	4,617	3,463	171,765
* Obligation limitation [nonadd]		[443]			
Energy and Water Development					
BUREAU OF RECLAMATION					
Construction program	22,433		5		15,700
Loan program	1,691			2,078	1,014
General investigations	1,464		3		1,084
Emergency fund	43				26
Operations and maintenance	5,705		480		4,611
General administrative expenses	2,116				1,906
Colorado River dam fund	897				376
Miscellaneous permanent appropriations		15			7
Lower Colorado River Basin development fund			4,312		4,312
Upper Colorado River Basin fund			1,238		1,238
Total, Bureau of Reclamation	34,349	15	6,038	2,078	30,274
Total, Energy and Water Development	34,349	15	6,038	2,078	30,274

Bureau/Appropriation	Budget Authority Cancelled	Budget Authority Reserved	Offsetting Collection Decreases	Loan Limitation Decreases	Outlay Reductions
Total, Department of the Interior....	218,058	38,507	10,655	5,541	202,039
* Obligation limitation [nonadd]..		[443]			

Budget Authority Recap:	
Cancelled......................................	218,058
Reserved.......................................	38,507
Total Budget Authority Sequestered.............	256,565

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Management of Lands and Resources

Account ID Code: 10-04-1109-X-1-302-A; 14-1109

Source: House Report 99-205, Senate Report 99-141, House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Oil and Gas	44,545	1.915
2. Geothermal	2,758	119
3. Coal	19,338	832
4. Oil Shale & Tar Sands	2,098	90
5. Mineral Material Sales	2,184	94
6. Mining Law Administration	8,151	350
7. Mineral Leasing	4,208	181
8. Uranium Operations	621	27
9. Rights-of-Way	7,776	334
10. Lower 48 Lands Program	16,799	723
11. Alaska Lands Program	13,398	576
12. Withdrawal, Processing & Review	3,744	161
13. Forest Management - Public Domain	6,814	293
14. Forest Management - Western Oregon P.D.	914	39
15. Wild Horse & Burro Management	16,964	730
16. Grazing Management	30,636	1,317
17. Soil, Water & Air Management	16,391	705
18. Wildlife Habitat Management	16,054	690
19. Cultural Resources Management	6,043	260
20. Wilderness Resources Management	7,280	313
21. Recreation Resources Management	8,074	347
22. Fire Management	8,824	380
23. Planning	9,453	406
24. Data Management	13,495	589
25. Alaska Cadastral Survey	15,083	649
26. Other States, Cadastral Survey	11,673	502
27. Firefighting & Presuppression	3,492	150
28. Rehabilitation	584	25
29. Resource Protection	3,320	143
30. Building Maintenance	3,421	147
31. Recreation Maintenance	4,096	176
32. Transportation Maintenance	3,483	150
33. Engineering Services	1,160	50
34. Exec. & Manag. Direction	5,567	239
35. Equal Employment Opportunity	2,064	89
36. Administrative Services & Support	31,894	1,371
37. Bureauwide Fixed Costs	43,576	1,874
TOTAL	396,175	17,036

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Construction and Access

Account ID Code: 10-04--1110-X-1-302-A;14-1110

Source: House Report 99-205, Senate Report 99-141, House Report 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
1. Construction	0	0
2. Access	1,395	60
TOTAL	1,395	60

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Payments in Lieu of Taxes

Account ID Code: 10-04-1114-X-1-852-A; 14-1114

Source: House Report 99-205, Senate Report 99-141, House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
TOTAL	104,370	4,488

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Oregon and California Grant Lands

Account ID Code: 10-04-1116-X-1-302-A; 14-1116

Source: House Report 99-205, Senate Report 99-141, House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Construction & Acquisition	528	23
2. Maintenance	4,130	177
3. Renewable Resources Management	50,724	2,181
4. Planning & Data Management	395	17
TOTAL	55,777	2,398

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Service Charges, Deposits, and Forfeitures

Account ID Code: 10-04-5017-X-2-302-A; 14-5017

Source: Budget of U.S. Government, FY 1987, Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Rights-of-way processing	1,690	73
2. Adopt-a-horse program	865	37
3. Repair of lands and facilities	1,342	58
4. Cost recoverable realty cases	149	6
TOTAL	4,046	174 1/

1/ Reduction in spending authority.

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Land Acquisition

Account ID Code: 10-04-5033-X-2-302-A; 14-5033

Source: House Report 99-205, Senate Report 99-141, House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Acquisition Management	298	13
2. Acquisitions (L&WCF)	1,988	85
TOTAL	2,286	98

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Range Improvements

Account ID Code: 10-04-5132-X-2-302-A; 14-5132

Source: House Report 99-205, Senate Report 99-141, House Report 99-430

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Improvements to Public Lands	8,000	344
2. Farm Tenant Act Lands (LU)	1,400	60
3. Administrative Expenses	600	26
TOTAL	10,000	430

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Miscellaneous Permanent Appropriations

Account ID Code: 10-04-9921-X-2-302-A; 14-9921

Source: Budget of U.S. Government, FY 1987, Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Expenses, road maintenance	5,600	241
TOTAL	5,600	241

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Land Management

Account Title: Miscellaneous Permanent Appropriations (Otr. gen. pur. fiscal assist.

Account ID Code: 10-04-9921-X-2-852-A; 14-9921

Source: Budget of U.S. Government, FY 1987, Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Payments to Coos and Douglas Counties, Oregon, from receipts, Coos Bay Wagon Road grant lands	580	28
2. Payments to counties, Oregon and California grant lands	61,124	2,940
3. Payments to States (proceeds of sales)	766	37
4. Payments to States from grazing receipts, etc., public lands outside grazing districts	1,000	48
5. Payments to States from grazing receipts, etc., public lands within districts	1,515	73
6. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	5	---
7. Payments to Alaska National Petroleum Reserve	4,616	222
8. Payments to counties, national grasslands	620	30
9. Payments to Nevada from receipts on land sales	456	22
TOTAL	70,678 1/	3,400

1/ This total represents estimated FY 1986 obligations for the activities listed. The Sequestration Report shows a total of $79,069 in 401(c) Authority for this account, from which $3,400 is sequested. The revised total ($70,678) represents the result of a re-estimate of receipts which occurred after the initial Sequestration Report was prepared.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Minerals Management Service

Account Title: Minerals and Royalty Management

Account ID code: 10-06-1917 -X-1-302-A: 14-1917

Source: House Report 99-205; Senate Report 99-141; Conference Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Leasing & Environmental Program	43,660	1,877
2. Resource Evaluation Program	24,004	1,032
3. Regulatory Program	31,902	1,372
4. Mineral Revenue Collections	15,016	646
5. Mineral Revenue Compliance	10,463	450
6. Systems Development & Operations	19,448	836
7. Executive Direction	3,259	140
8. Administrative Operations	9,471	407
9. General Support Services	9,787	421
Total	167,010	7,181

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Minerals Management Service

Account Title: Payments to States from Receipts under Mineral Leasing Act

Account ID code: 1-06-5003 -X-2-852-A: 14-5003

Source: House Report 99-205; Senate Report 99-141; Conference Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Payments to States from Receipts under Mineral Leasing Act	555,691	23,895
Total	555,691	23,895

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Interior, Office of Surface Mining Reclamation and Enforcement

Account Title: Regulation and Technology

Account ID Code: 14-1801-0-1-302

Source: H. Report 99-205; S. Report 99-141; H Report 99-450

Program, Project, activity	Budgetary Resources	
	Base	Sequester
1. State Regulatory Grants	36,977	1,590
2. Program Operations and Inspection	27,082	1,165
3. Technical Services and Research	12,940	556
4. General Administration	7,643	329
Total Regulation and Technology	84,642	3,640

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Interior, Office of Surface Mining Reclamation and Enforcement

Account Title: Abandoned Mine Reclamation Fund

Account ID Code: 14-5015-0-2-302

Source: H. Report 99-205; S. Report 99-141; H Report 99-450

Program, Project, activity	Budgetary Resources	
	Base	Sequester
1. State Reclamation Grants	156,156	6,715
2. Fund Management	6,857	295
3. Federal Reclamation Projects	26,163	1,125
4. RAMP	9,424	405
5. SOAP	3,082	133
6. General Administration	4,459	191
Total Abandoned Mine Reclamation Fund	206,141	8,864

page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Loan Program

Account ID Code: 10-10-0667-X-1-301-A; 14-0667

Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base 1/	Sequester
ARIZ AK CHIN FARMS PROJ-EAST	1,091	47
ARIZ AK CHIN FARMS - PHASE TWO	2,000	86
ARIZ GILA RIVER FARMS-SUPL	500	22
ARIZ ROOSEVELT IRRIG DIST	100	4
CAL COLUSA COUNTY WATER DIST	0	0
CAL EASTERN MUNICIPAL WD	2,000	86
CAL ELSINORE VALLEY MWD	500	22
CAL OAKDALE IRRIGATION DIST	4,970	214
CAL RAINBOW MUNIC WATER DIST	3,129	135
CAL RAMONA MUNIC WATER DIST	1,812	78
CAL RANCHO CALIFORNIA WD	100	4
CAL SANTA ANA WTRSHED ATHRTY	4,000	172
CAL YUBA COUNTY WATER AGENCY	5,186	223
COLO AMITY MUTUAL IRRIG COMP	1,682	72
MONT E BENCH GRAVITY SYST NO.1	2,018	87
OREG GALESVILLE PROJECT	4,351	187
TEX DELTA LAKE IRRIG DIST	521	22
TEX HIDALGO CO ID NO. 1-SUPL	0	0
TEX HIDALGO COUNTY ID NO. 2	2,000	86
WASH GREATER WENATCHEE ID	1,500	65
COST/CONTRACT ESCALATION	1,000	43
ADMINISTRATION	855	37
LOAN PROGRAM	39,315	1,691

1/ Figures in this column reflect the assignment of the "Undistributed reduction based on anticipated delays" ($9,681,000) within the Loan Program. Consequently, some projects will show "0" where the assignment of such reductions is equal to the amount approved by Congress.

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Loan Program (continuation)

Account ID Code: 10-10-0667-X-1-301-A; 14-0667

Source: House Report 99-307

Program, project, activity	Direct Loan Limitation	Limitation Sequester
AK CHIN FARMS-EAST	1,389	60
AK CHIN FARMS-PHASE TWO	2,545	109
GILA RIVER FARMS, SUPL	636	27
ROOSEVELT IRRIGATION DIST.	127	5
EASTERN MWD	2,545	109
ELSINORE VALLEY MWD	636	27
RAINBOW MWD	3,982	171
RAMONA MWD	2,306	99
RANCHO CALIFORNIA WD	127	5
SANTA ANA WATERSHED AUTHORITY	5,091	219
[illegible]TY MUTUAL IRRIGATION COMP.	2,141	92
BUFFALO RAPIDS ID NO. 2	25	1
EAST BENCH	2,568	110
GARLAND CANAL POWER PROJ.	9	0
OAKDALE ID	6,325	272
YUBA COUNTY WATER AGENCY	7,142	311
GALESVILLE PROJECT	5,538	238
GREATER WENATCHEE ID	1,909	82
DELTA LAKE ID	663	29
HIDALGO COUNTY ID NO. 2	2,578	111
SANTA MARIA WCTL/ID SUPL.	22	1
OVERLAND DITCH	11	0
LOAN PROGRAM	48,315	2,078

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program

Account ID Code: 10-10-0684-X01-301-A; 14-0684

Source: House Report 99-307

Program, project, activity	Budgetary Resources Base 1/	 Sequester
BOULDER CANYON PROJECT	0	0
BRANTLEY PROJECT	27,000	1,161
CENTRAL ARIZONA PROJECT	22,645	974
AUBURN-FOLSOM SOUTH UNIT, CVP	1,500	65
MISC PROJECT PROGRAMS, CVP	1,063	46
SACRAMENTO RIVER DIVISION, CVP	1,362	59
SAN FELIPE DIVISION, CVP	35,497	1,526
SAN LUIS UNIT, CVP	12,490	537
TRINITY RIVER RESTORATION PRGM	500	22
CENTRAL VALLEY PROJECT	52,412	2,254
CHIEF JOSEPH,OROVILLE-TONASKET	7,025	302
COLUMBIA BASIN, IRRIG FACILS	6,035	260
GRAND COULEE THIRD POWERPLANT	9,994	430
COLUMBIA BASIN PROJECT	16,029	689
MC GEE CREEK PROJECT	6,645	286
NUECES RIVER PROJECT	4,834	208
GARRISON DIVERSION UNIT, P-S	28,000	1,204
NORTH LOUP DIVISION, P-SMBP	24,249	1,043
O'NEILL UNIT, P-SMBP	240	10
PICK-SLOAN MISSOURI BASIN PRGM	52,489	2,257
SAN LUIS VALLEY, CLOSED BASIN	9,785	421
VELARDE COMMUNITY DITCH PROJ	2,666	115
WEB RURAL WTR DEVELOPMENT PROJ	16,925	727
YAKIMA, FISH PASG/PRTCV FACILS	353	15
REGULAR CONSTRUCTION	218,808	9,409

(continued)

page 2 of 5

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program (continuation)

Account ID Code: 10-10-0684-X01-301-A; 14-0684

Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
CROOKED RIVER, OCHOCO IRRIG	0	0
OKANOGAN, OKANOGAN IRRIG DIST	1,357	58
SALT RIVER, ROOSEVELT WCD	0	0
SHOSHONE, HEART MOUNTAIN DIVN	1,000	43
SHOSHONE PROJECT	1,000	43
STRAWBERRY VALLEY PROJECT	1,720	74
SUN RIVER, FORT SHAW DIVISION	290	12
SUN RIVER PROJECT	290	12
UNCOMPAHGRE PROJECT	218	9
YAKIMA, YAKIMA-TIETON ID	660	28
YAKIMA PROJECT	660	28
REHABILITATION AND BETTERMENT	5,245	226
ARBUCKLE PROJECT	430	18
BOISE, ARROWROCK DAM	300	13
BOISE, PAYETTE DIVISION	230	10
BOISE PROJECT	530	23
CHIEF JOSEPH, HANSON UNIT	15	1
CHIEF JOSEPH DAM PROJECT	15	1
COLO RIV FRONT WORK/LEVEE SYST	13,371	575
MB	220	9
MP	23	1
SW	84	4
CULTURAL RESOURCES ACTIVITIES	327	14
MISC ENGINEERING SERVICES	10	0
FRYINGPAN-ARKANSAS PROJECT	5,548	239
GILA PROJECT	997	43

(continued)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program (continuation)

Account ID Code: 10-10-0684-X01-301-A; 14-0684

Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
KLAMATH PROJECT	1,822	78
MOUNTAIN PARK PROJECT	200	9
NEWLANDS PROJECT	53	2
PALMETTO BEND PROJECT	500	22
BOSTWICK DIVISION, P-SMBP	40	2
CANYON FERRY UNIT, P-SMBP	1,770	76
EAST BENCH UNIT, P-SMBP	50	2
FARWELL UNIT, P-SMBP	230	10
OAHE UNIT, P-SMBP	65	3
OWL CREEK UNIT, P-SMBP	50	2
RIVERTON UNIT, P-SMBP	270	12
PICK-SLOAN MISSOURI BASIN PRGM	2,475	106
REC FACILS AT EXISTING RESRVRS	172	7
ROBERT B. GRIFFITH WATER PROJ	50	2
WASHITA, FOSS DAM	0	0
WASHOE PROJECT	407	18
REGIONAL COMPLEX	0	0
TWIN FALLS CANAL COMPANY	0	0
DRAINAGE AND MINOR CONSTRUCT	26,907	1,157
NAVAJO UNIT, CRSP	2,536	109
DEPARTMENT DAM SAFETY PROGRAM	450	19
FRUITGROWERS DAM PROJECT	1,125	48
LEWISTON ORCHARDS PROJECT	600	26
MINIDOKA, JACKSON LAKE DAM	3,200	138
MINIDOKA PROJECT	3,200	138
HEART BUTTE UNIT, P-SMBP	760	33
PACTOLA DAM, RAPID VAL UNT,P-S	4,600	198
PICK-SLOAN MISSOURI BASIN PRGM	5,360	230

(continued)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program (continuation)

Account ID Code: 10-10-0684-X01-301-A; 14-0684

Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	 Sequester
SALT RIVER, STEWART MT DAM	600	26
SALT RIVER, THEO ROOSEVELT DAM	4,000	172
SALT RIVER PROJECT	4,600	198
MODF REPORTS-PRECNSTR ACTIVITY	2,164	93
SEEDSKADEE PROJECT (CRSPP)	300	13
W. C. AUSTIN, ALTUS DAM	400	17
SAFETY OF DAMS PROGRAMS	20,735	892
NARROWS UNIT, P-SMBP	500	22
PICK-SLOAN MISSOURI BASIN PRGM	500	22
PRECONSTRUCTION ACTIVITY	500	22
CONSTRUCTION/REHABILITATION	272,195	11,706
CRBSCP, (TITLE 1, DIVISION)	20,000	860
COLO. RIV SALINITY-TITLE 1	20,000	860
CRBSCP, GRAND VALLEY UNIT	2,241	96
CRBSCP, LAS VEGAS WASH UNIT	0	0
CRBSCP, PARADOX VALLEY UNIT	1,117	48
COLO. RIV SALINITY-TITLE 2	3,358	144
COLORADO RIVER SALINITY CONTRL	23,358	1,004
ANIMAS-LA PLATA PROJ (CRSPP)	0	0
CUP, BONNEVILLE UNIT (CRSPP)	44,804	1,927
CUP, JENSEN UNIT (CRSPP)	1,216	52
CUP, UPALCO UNIT (CRSPP)	2,612	112
CENTRAL UTAH PROJECT (CRSPP)	48,632	2,091
DALLAS CREEK PROJECT (CRSPP)	5,604	241
DOLORES PROJECT (CRSPP)	22,576	971
CRSP, REGULAR CONSTRUCTION	76,812	3,303

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Construction Program (continuation)

Account ID Code: 10-10-0684-X01-301-A; 14-0684

Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
MODF/ADDN TO CMPLTD FACIL,CRSP	0	0
CRSP, DRAIN/MINOR CONSTRUCT	0	0
CUP, UINTAH UNIT (CRSPP)	250	11
CRSP, PRECONSTRUCTION PLAN	250	11
COLO RIVER STOR PROJ,SEC 5 C/R	77,062	3,314
CUP, BONNEVILLE UNIT (CRSPP)	1,155	50
CRSP, FISH/WILDLIFE (SEC 8)	1,155	50
CUP, BONNEVILLE UNIT (CRSPP)	611	26
DALLAS CREEK PROJECT (CRSPP)	2,392	103
DOLORES PROJECT (CRSPP)	1,547	67
CRSP, RECREATION (SEC 8)	4,550	196
COLO RIVER STOR PROJ, SEC 8	5,705	245
CENTRAL ARIZONA PROJECT	143,380	6,165
COLORADO RIVER BASIN PROJECT	143,380	6,165
CONSTRUCTION PROGRAM	521,700	22,433
REIMBURSABLE PROGRAM	110	5
TOTAL	521,810	22,438

1/ Figures in this column reflect the assignment of the "Undistributed reduction based on anticipated delays" ($89,500,000) and "Application of unobligated funds from Teton Dam claims" ($14,000,000) within the Construction Program. Consequently some projects will show "0" where the assignment of such reductions is equal to the amount approved by Congress.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Lower Colorado River Basin Development Fund

Account ID Code: 10-10-4079-X-3-301-A; 14-4079

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operation and maintenance	100,290	4,312

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Upper Colorado River Basin Fund

Account ID Code: 10-10-4081-X-3-301-A; 14-4081

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operation and maintenance	28,799	1,238

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Emergency Fund

Account ID Code: 10-10-5043-X-2-301-A; 14-5043

Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	 Sequester
	1,000	43

No programs, projects, or activities

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: General Investigations

Account ID Code: 10-10-5060-X-2-301-A; 14-5060

Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Sequester
ALAMOGORDO WATER SUPPLY STUDY	200	9
BEDIAS PROJECT	395	17
BLUE HOLES RESERVOIR	150	6
CENTRAL VALLEY FISH/WILDLIFE	487	21
COLO RIV WTR QUAL IMPRVNT PRGM	4,418	190
COLORADO-BIG THOMPSON PP	140	6
CROSS DELTA CONSTRICTION INVST	250	11
DEEP-CARBONATE AQUIFER INVSTGN	750	32
DELTA SUPPORT STUDIES	322	14
EAST CENTRAL OKLA WTR SUPPLY	300	13
ENVIR/INTERAGENCY COORD ACT	3,435	148
FLAMING GORGE - PEAKING, CRSP	50	2
GALLUP-NAVAJO SUPPLY PROJECT	200	9
GENERAL PLANNING STUDIES	420	18
GROUNDWATER RECHARGE DEMO PRGM	500	22
HIGH MOUNTAIN AQUIFER	100	4
IMPERIAL ID CANAL LINING	200	9
INVESTIGATION OF EXISTING PROJ	158	7
KANSAS RIV BASIN WTR MGMT STDY	115	5
KELLOGG UNT REFORMULATION, CVP	68	3
KIAMICHI HYDROPOWER STUDY	300	13
LOUP RIVER BASIN STUDY	100	4
MESA-DELTA M/I GRDWTR STUDY	515	22
MILK RIVER WATER SUPPLY,P-SMBP	140	6
MINIDOKA NORTH SIDE PUMPING	50	2
MINOR WORK ON CMPLTD INVSTGNS	535	23
N DOUGLAS CO COOP WTR RES STDY	170	7
NW OKLAHOMA WTR SUPPLY STUDIES	185	8
OAKLEY FAN GRDWTR/RECHRG INVST	150	6
OFF-STREAM STORAGE	150	6
PIMA CO/SANTA CRUZ RIV GRDWTR	100	4
PLATTE RIV WTR USE OPTS, P-S	77	3
POJOAQUE VALLEY WATER STUDY	150	6
PRAIRIE BEND UNIT, P-SMBP	245	11

Agency: Department of the Interior/Bureau of Reclamation

Account Title: General Investigations (continuation)

Account ID Code: 10-10-5060-X-2-301-A; 14-5060

Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
REFUGE WATER SUPPLIES	80	3
S DAKOTA WATER DELIVERY, P-S	50	2
SAN JACINTO PROJECT	275	12
SAN JOAQUIN VALLEY CONVEYANCE	763	32
SE OKLA WTR SUPPLY/DSTRB STDY	300	13
SPRING CANYON PUMP STORAGE	240	10
TAOS COMMUNITY DITCH EVAL	30	1
TECHNICAL ASSISTANCE TO STATES	1,500	65
TEXAS BIG SANDY PROJECT	320	14
UMATILLA BASIN PROJECT	250	11
WASATCH FRONT TOTAL WTR MGMT	240	10
WESTSIDE IRRIGATION PROJ, WY	100	4
YAKIMA RIVER BASIN WTR ENHNCMT	277	12
0 -- UNDERFINANCING -- 0	(875)	(38)
GEN INVESTIGATION-FORMULATION	19,055	818
ALL-AMERICAN CANAL RELOCATION	300	13
CENTRAL S DAKOTA WATER, P-SMBP	1,775	76
CRWQIP, BIG SANDY RIVER UNIT	1,000	43
CRWQIP, LOWER GUNNISON WSI	220	9
LOWER COLORADO WTR SUPPLY STDY	160	7
MINIDOKA NORTH SIDE PUMPING	225	10
TX BASINS, COLO COASTAL PLAINS	600	26
0 -- UNDERFINANCING -- 0	(300)	(13)
ADVANCE PLANNING	3,980	171
PLAN FORM AND ADVANCE PLAN	23,035	990
ATMOSPHERIC WATER RES MGT PRGM	6,100	262
PRGM RELATED ENGR/SCIENT STDYS	4,900	211
ENGINEERING/RESEARCH	11,000	473
GENERAL INVESTIGATIONS	34,035	1,464
REIMBURSABLE PROGRAM	80	3
TOTAL	34,115	1,467

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Operation and Maintenance

Account ID Code: 10-10-5064-X-2-301-A; 14-5064

Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
BOULDER CANYON PROJECT	6,500	280
PARKER-DAVIS PROJECT	2,484	107
YUMA AREA PROJECTS O/M	4,070	175
COLORADO-BIG THOMPSON PROJECT	5,761	248
FRYINGPAN-ARKANSAS PROJECT	1,777	76
MILK RIVER PROJECT	52	2
KANSAS RIVER AREA O/M, P-SMBP	1,305	56
NORTH PLATTE AREA O/M, P-SMBP	7,939	341
UPPER MISSOURI O/M, P-SMBP	8,215	353
PICK-SLOAN MISSOURI BASIN PRGM	17,459	751
CACHUMA PROJECT	178	8
CENTRAL VALLEY PROJECT O/M	37,687	1,621
KLAMATH PROJECT	634	27
ORLAND PROJECT	165	7
SOLANO PROJECT	1,609	69
WASHOE PROJECT	365	16
BOISE PROJECT	1,918	82
COLUMBIA BASIN PROJECT O/M	19,625	844
CROOKED RIVER PROJECT	93	4
HUNGRY HORSE PROJECT	1,376	59
MINIDOKA AREA PROJECTS	3,267	140
ROGUE RIVER, TALENT DIVISION	198	9
TUALATIN PROJECT	40	2
UMATILLA PROJECT	64	3
YAKIMA PROJECT	1,885	81
CARLSBAD PROJECT	23	1
MC GEE CREEK PROJECT	134	6
MIDDLE RIO GRANDE PROJECT	7,368	317
PECOS RIV BSN WTR SALVAGE PROJ	350	15
RIO GRANDE PROJECT	2,455	105
SAN LUIS VAL PROJ, CONEJOS DIV	110	5
SAN LUIS VALLEY, CLOSED BASIN	328	14
SAN LUIS VALLEY PROJECT	438	19

Page 2 of 2

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Operation and Maintenance (continuation)

Account ID Code: 10-10-5064-X-2-301-A; 14-5064

Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	 Sequester
WASHITA BASIN PROJECT	20	1
COLLBRAN PROJECT	800	34
MANCOS PROJECT	61	3
PROVO RIVER PROJECT	102	4
O/M PROJECTS	118,958	5,115
EXAM OF EXISTING STRUCTURES	7,000	301
LAND RESOURCES MANAGEMENT PRGM	967	42
MISC FLOOD CONTROL OPERATIONS	216	9
NEGO/ADMIN OF WATER MARKETING	10	0
RECLAMATION REFORM PROGRAM	3,719	160
SOIL AND MOISTURE CONSERVATION	1,695	73
WATER MGMT/CONSERVATION PRGM	100	4
O/M PROGRAMS	13,707	589
OPERATION AND MAINTENANCE	132,665	5,705
RECEIPTS	11,173	480
TOTAL	143,838	6,185

BEST

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: General Administrative Expenses

Account ID Code: 10-10-5065-X-2-301-A; 14-5065

Source: House Report 99-307

Program, project, activity	Budgetary Resources	
	Base	Sequester
	49,200	2,116

No programs, projects or activities

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Colorado River Dam Fund, Boulder Canyon Project

Account ID Code: 10-10-5656-X-2-301-A; 14-5656

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources Base	 Sequester
1. PAYMENT OF INTEREST	900	39
2. PAYMENTS TO STATES OF ARIZONA AND NEVADA	600	26
3. OPERATION AND MAINTENANCE	9,793	421
4. UPRATING OF GENERATING FACILITIES (NON-FEDERAL)	3,823	164
5. UPRATING OF GENERATING FACILITIES (FEDERAL)	5,234	225
6. REIMBURSEMENT TO COLORADO RIVER DEVELOPMENT FUND	500	22
TOTAL	20,850	897

1/ Amounts sequestered differ from presentation in 1987 Budget Appendix. Sequestration of budgetary resources for spillway modification activity reflected under Boulder Canyon Project in Operation and Maintenance.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Reclamation

Account Title: Miscellaneous Permanent

Account ID Code: 10-10-9922-X-2-301-A; 14-9922

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. OPERATION, MAINTENANCE, AND REPLACEMENT OF PROJECT WORKS, NORTH PLATTE PROJECT	30	1
2. PAYMENTS TO FARMERS IRRIGATION DISTRICT	8	--
3. PAYMENTS TO LOCAL UNITS, KLAMATH RECLAMATION AREA	250.	11
4. REFUNDS AND RETURNS	62	3
TOTAL	350	15

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Geological Survey

Account Title: Surveys, Investigations, and Research

Account ID code: 10-12-0804-X-1-306-A; 14-0804

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
NATIONAL MAPPING, GEOGRAPHY AND SURVEY		
Primary Mapping & Revision	37,636	1,618
Digital Cartography	13,449	578
Small, Intermediate, & Special Mapping	14,528	625
Advanced Cartographic Systems	7,406	318
Earth Resources Observation Systems	9,368	403
Cartographic & Geographic Information	3,522	151
SLAR	1,988	87
Subtotal	87,897	3,780
GEOLOGIC AND MINERAL RESOURCE SURVEYS AND MAPPING		
Geologic Hazards Surveys		
Earthquake Hazards Reduction	35,875	1,543
Volcano Hazards	10,618	457
Landslide Hazards	2,982	128
Subtotal, Geologic Hazards Surveys	49,475	2,128
Land Resource Surveys		
Geologic Framework	19,472	838
Geomagnetism	2,146	92
Climate Change	988	42
Subtotal, Land Resource Surveys	22,606	972
Mineral Resource Surveys	46,578	2,003
Energy Geologic Surveys	27,926	1,201
Offshore Geologic Surveys	26,429	1,136
Subtotal	173,014	7,440

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Geological Survey

Account Title: Surveys, Investigations, and Research (continuation)

Account ID code: 10-12-0804-X-1-306-A; 14-0804

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
WATER RESOURCES INVESTIGATIONS		
Nat'l Water Resources Res. & Info. System-Federal Program	73,665	3,168
Nat'l Water-Quality Assess. Prog	2,485	107
Subtotal, Nat'l Water Resources Res. & Info. System-Federal Program	76,150	3,275
Nat'l Water Resources Research & Info. System-Fed/State Coop Program	52,010	2,236
Nat'l Water Resources Research & Info. System-State Res. Inst.,& Research Grant Programs	12,699	546
Subtotal	140,859	6,057
GENERAL ADMINISTRATION	13,422	576
FACILITIES	14,177	610
TOTAL	429,369	18,463
NON-FEDERAL REIMBURSEMENTS a/	82,385	3,543
TOTAL	511,754	22,006

a/ 401(C) Authority - Offsetting collection

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Mines

Account Title: Mines and Minerals

Account ID code: 14-0959-0-1-306

Source: H. Rpt. 99-205, S. Rpt. 99-141, Conf. Rpt. 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
1. Health and safety technology	33,602	1,430
2. Mining technology	13,145	560
3. Advanced mining technology	(10,106)	(430)
4. Resource conservation technology	(3,039)	(130)
5. Minerals and materials research	32,515	1,384
6. Minerals information	10,554	449
7. Mineral data analysis	18,431	785
8. Mineral institutes	7,950	338
9. General administration	18,607	792
10. Program offset	-1,355	...
Total	133,449	5,738
(Alaska Field Operations Center)	(2,264)	(96)
(Albany, Oregon)	(7,042)	(300)
(Avondale, Maryland)	(5,109)	(217)
(Denver, Colorado)	(16,889)	(719)
(Pittsburgh, Pennsylvania)	(20,009)	(851)
(Reno, Nevada)	(3,755)	(160)
(Rolla, Missouri)	(2,676)	(114)
(Salt Lake City, Utah)	(4,363)	(186)
(Spokane, Washington)	(9,072)	(386)
(Tuscaloosa, Alabama)	(3,067)	(131)
(Twin Cities, Minnesota)	(7,551)	(321)
(Washington, DC)	(51,652)	(2,157)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Bureau of Mines

Account Title: Helium Fund

Account ID code: 14-4053-0-3-306

Source: H. Rpt. 99-205, S. Rpt. 99-141, Conf. Rpt. 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Offsetting collections from: Non-Federal sources	2,400	103
Total	2,400	103
(Amarillo, Texas)	(2,400)	(103)

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service Page 1 of 3

Account Title: Resource Management

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
Habitat Resources		
Field Operations:		
Ecological Services		
Pre-Development Consultation...............	9,172	395
Project Investigations.....................	2,656	114
Permits and Licenses.......................	6,029	259
Subtotal, Ecological Services..............	17,857	768
Resource Contaminant Assessment.............	3,466	149
Selenium in San Francisco Bay..............	179	8
Chesapeake Bay.............................	497	21
Subtotal, Resource Contaminant Assessment.	4,142	178
Environmental Coordination..................	306	13
Subtotal, Field Operations.................	22,305	960
National Wetlands Inventory....................	5,346	231
Research and Development.......................	15,467	665
Cooperative units..............................	4,665	200
Subtotal, Habitat Resources................	47,783	2,056
Wildlife Resources		
Refuge Operations and Maintenance:		
Operations..................................	67,796	2,919
Water Rights...............................	142	6
Refuge O&M.................................	2,734	117
Education Program on Arctic Geese..........	298	13
Subtotal, Operations.......................	70,970	3,055
Maintenance.................................	32,715	1,407
ARMM.......................................	1,491	64

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service Page 2 of 5

Account Title: Resource Management (continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources Base	 Sequester
Kenai Visitor Services....................	378	16
Subtotal, Maintenance.....................	34,584	1,487
Subtotal, Refuge O&M......................	105,554	4,542
Law enforcement and protection................	10,254	442
Population Management:		
Wildlife Management..........................	7,237	311
Western Hemisphere Convention.............	109	5
Subtotal, Population Management...........	7,346	316
Research and Development:		
Wildlife Research............................	7,458	321
Lead/non-toxic shot........................	(596)	(26)
Accelerate research on non-toxic shot.....	596	26
Contaminants/diseases......................	994	43
Marine Mammal Research		
Polar Bear...............................	497	21
Sea Otter................................	298	13
Walrus...................................	199	8
Cooperative Study (Georgia) w/n funds.....	(25)	
Subtotal, Wildlife Research...............	9,446	406
Research Maintenance.........................	1,704	73
Subtotal, Research and Development........	11,150	479
Alaska Subsistence Grants.....................	974	42
Subtotal, Wildlife Resources..............	135,278	5,821

(Continued)

BEST

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service Page 3 of 5

Account Title: Resource Management (continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
Fishery Resources		
Hatchery Operations and Maintenance:		
Operations	20,772	894
Operations of Hatcheries	994	43
Pacific Salmon Treaty (w/in avail funds)		
Subtotal, Hatchery Operations	21,766	937
Maintenance	3,587	154
Restore Base Maintenance	994	43
Subtotal, Hatchery Maintenance	4,581	197
Subtotal, Hatchery O&M	26,347	1,134
Lower Snake River Compensation Fund	5,631	242
Refuge operations and maintenance	2,164	93
Subtotal, Refuge Operations and Maintenance	2,164	93
Law enforcement and protection	2,153	93
Population management	1,751	75
U.S./Canada Pacific Salmon Treaty	398	17
Subtotal, Population Management	2,149	92
Research and Development:		
Research	10,842	466
Great Lakes Fishery Lab	497	21
Gainesville Lab	149	7
Increased O&M	248	11
Subtotal, Research	11,736	505
Maintenance	321	14
Wellsboro Acid Rain Monitoring Equip	70	3

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service Page 4 of 5

Account Title: Resource Management (continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
Subtotal, Maintenance	391	17
Subtotal, Research and Development	12,127	522
Subtotal, Fishery Resources	50,571	2,176
Endangered Species		
Listing	2,961	128
Increased listing	249	11
Subtotal, Listing	3,210	139
Law Enforcement and Protection	7,455	321
Forensics Lab	1,093	47
Caribbean	50	2
Permit Processing	50	2
Subtotal, Law Enforcement	8,648	372
Consultation	2,614	112
Recovery	5,523	237
Aleutian Canada Geese	248	11
California Condor	298	13
Peregrine Falcon	298	13
Grizzly Bear	50	2
Hawaiian Forest Birds	149	6
Whooping Crane	99	4
California Brown Pelican	20	1
Upper Colorado River working group	199	9
Subtotal, Recovery	6,884	296
Research and Development	4,296	185
Black-footed Ferret	149	6

Program, Project, Activity Detail

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service Page 5 of 5

Account Title: Resource Management (continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 95-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
Whooping Crane	100	4
Subtotal, Research and Development	4,545	195
Cooperation with States	3,896	168
Increased funding for grants	497	21
Subtotal, Cooperation with States	4,393	189
Subtotal, Endangered Species	30,294	1,303
General Administration		
Executive Direction	7,456	314
Administrative Services	10,251	441
Subtotal, Administrative Services	10,251	441
Related Support Services	16,839	724
Unemployment compensation	1,193	51
Subtotal, Related Support Services	18,032	775
Subtotal, General Administration	35,739	1,530
Youth Conservation Corps	[3,280]	[-141]
Offsetting collections	4,475	192
Total, Resource Management	304,140	13,078

Program Project, Activity Detail

($000)

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Activity - subset (non-add)

	Budgetary Resources	
Program, project, activity	Base	Sequester
ALABAMA		
NATIONAL FISH HATCHERIES		
CARBON HILL	135	6
ECOLOGICAL SERVICES FIELD OFFICES		
DAPHNE ECO SVCS	241	10
NATIONAL WILDLIFE REFUGES		
CHOCTAW NWR	134	6
EUFAULA NWR	273	12
BON SECOUR NWR	55	2
WHEELER NWR	515	22
LAW ENFORCEMENT		
LE, MONTGOMERY AL	277	12
FISHERY RESEARCH		
S E FISH C LAB	359	15
COOPERATIVE RESEARCH UNITS		
AUBURN UNIV	173	7
TOTAL FOR ALABAMA	2163	93
ALASKA		
ALASKA SUBSIST GRANTS	974	42
FISHERY SERVICES		
KENAI	285	12
FAIRBANKS	680	29
KING SALMON	321	14
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES FAIRBANKS	72	3

Program Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

	Budgetary Resources	
Program, project, activity	Base	Sequester
ECOLOGICAL SERVICES FIELD OFFICES		
SOUTH EAST ALASKA-JNU	514	22
SOUTH WEST ALASKA-ANCH	393	17
NORTHERN ALASKA-FBKS	454	20
LAND&WATER-PIPELINE ALAS	531	23
NATIONAL WILDLIFE REFUGES		
ALASKA MARITIME NWR	2009	86
ALASKA PENINSULA NWR	272	12
BECHAROF NWR	342	15
IZEMBEK NWR	406	17
KENAI NWR	1484	64
KODIAK NWR	726	31
TOGIAK NWR	357	15
YUKON DELTA NWR	1459	63
ARCTIC NWR	1257	54
INNOKO NWR	356	15
KANUTI NWR	303	13
KOYUKUK NWR	376	16
NOWITNA NWR	361	16
SELAWIK NWR	318	14
TETLIN NWR	404	17
YUKON FLATS NWR	580	25
MIGRATORY BIRDS-FAIRBANKS	115	5
RAPTOR MANAGEMENT	261	11
WATERFOWL INVESTIGATIONS	251	11
LAW ENFORCEMENT		
LE-ANCHORAGE SAC	609	26
LE-FAIRBANKS SRA	242	10
FISHERY COOPERATIVE RESEARCH UNITS		
UNIV OF ALASKA	129	6

Program Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources Base	 Sequester
FISHERY RESEARCH		
ALASKA F/W OFFICE	2829	122
WILDLIFE COOPERATIVE RESEARCH UNITS		
UNIV OF ALASKA	91	4
TOTAL FOR ALASKA	19761	850
ARIZONA		
NATIONAL FISH HATCHERIES		
ALCHESAY NFH	38	2
WILLOW BEACH NFH	406	17
HATCHERY BIOL PINETOP	52	2
ECOLOGICAL SERVICES FIELD OFFICES		
PHOENIX ECO SVCS	178	8
NATIONAL WILDLIFE REFUGES		
SAN BERNARDINO NWR	80	3
BUENOS AIRES NWR	30	1
CIBOLA NWR	258	11
IMPERIAL NWR	271	12
KOFA NWR	295	13
CABEZA PRIETA GAME NWR	195	8

Program Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-430, Senate Report 99-141, Conf. Report 99-250

	Budgetary Resources	
Program, project, activity	Base	Sequester
LAW ENFORCEMENT		
PHOENIX-SRA	334	14
FISHERY COOPERATIVE RESEARCH UNIT		
UNIV OF ARIZONA	112	5
WILDLIFE COOPERATIVE RESEARCH UNIT		
UNIV OF ARIZONA	120	5
TOTAL FOR ARIZONA	2368	102
ARKANSAS		
NATIONAL FISH HATCHERIES		
GREERS FERRY	416	18
HEBER SPRINGS BIOLOGIST	52	2
MAMMOTH SPRINGS	153	7
NORFORK	970	42
NATIONAL WILDLIFE REFUGE		
BIG LAKE NWR	223	10
FELSENTHAL NWR	415	18
HOLLA BEND NWR	209	9
WAPANOCCA NWR	209	9
WHITE RIVER NWR	514	22
FISHERY COOPERATIVE RESEARCH UNITS		
ARKANSAS CFU	63	3
FISHERY RESEARCH		
FISH FARM EXP LAB	348	15
TOTAL FOR ARKANSAS	3571	154

Program Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity CALIFORNIA	Budgetary Resources Base	 Sequester
NATIONAL FISH HATCHERIES		
COLEMAN NFH	702	30
TEHAMA COLUSA FISH FACIL	353	15
FISHERY SERVICES		
RED BLUFF FAO	141	6
ARCATA FAO	20	1
FISHERIES ASST STOCKTON	40	2
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES SACRAMENTO	481	21
SEA OTTER COOR SACR CA	176	8
ECOLOGICAL SERVICES FIELD OFFICES		
SACRAMENTO ECO SVCS	490	21
LAGUNA NIGUEL ECO SVCS	313	13
NATIONAL WILDLIFE REFUGES		
HUMBOLDT BAY NWR	18	1
KERN NWR	578	25
SACRAMENTO NWR	1274	55
SALTON SEA NWR	465	20
SAN FRANCISCO BAY NWR	1072	46
SAN LUIS NWR	745	32
KLAMATH BASIN NWR	905	39
MODOC NWR	234	10
HAVASU NWR	329	14
LAW ENFORCEMENT		
SACRAMENTO-SRA	271	12
LOS ANGELES-SRA	361	16
FISHERY COOPERATIVE RESEARCH UNITS		
HUMBOLDT STATE	113	5

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
WILDLIFE RESEARCH		
NPWRC - DAVIS	409	18
DENV WILDLF SAN SIMEON	560	24
TOTAL FOR CALIFORNIA	10038	432
COLORADO		
NATIONAL FISH HATCHERIES		
FISH DISEASE CONTROL LAB	189	8
HOTCHKISS	220	9
LEADVILLE	264	11
FISHERY SERVICES		
DENVER FISH ASSISTANCE	38	2
BIOLOGICAL SERVICES		
WEST ENERGY LAND USE TEAM	3172	136
FT COLLINS EDITORIAL OFC	677	29
NATIONAL WILDLIFE REFUGES		
MONTE VISTA NWR	534	23
ARAPAHOE NWR	278	12
BROWNS PARK NWR	220	9
LAW ENFORCEMENT		
LE-DENVER SAC	972	42
COMBINED COOPERATIVE RESEARCH UNIT		
COLORADO STATE	176	8
WILDLIFE RESEARCH		
DENVER W/L RSRCH CNTR	134	6
DWRC - FORT COLLINS	644	28
TOTAL FOR COLORADO	7518	323

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
DELAWARE		
NATIONAL WILDLIFE REFUGES		
BOMBAY HOOK NWR	482	21
TOTAL FOR DELAWARE	482	21
FLORIDA		
NATIONAL FISH HATCHERIES		
WELAKA NFH	297	13
FISHERY SERVICES		
PANAMA CITY, FL BIOLOGIS	169	7
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES-JACKSONVILLE	514	22
ECOLOGICAL SERVICES FIELD OFFICES		
PANAMA CITY ECO SVCS	306	13
VERO BEACH ECO SVCS	304	13
NATIONAL WILDLIFE REFUGES		
JACKSONVILLE, BIOLOGIST	63	3
CHASSAHOWITZKA NWR	372	16
LAKE WOODRUFF NWR	132	6
JN' DING DARLING NWR	297	13
LOXAHATCHEE NWR	803	35
MERRITT ISLAND NWR	674	29
NATIONAL KEY DEER NWR	217	9
ST MARKS NWR	463	20
ST VINCENT NWR	194	8
LAW ENFORCEMENT		
LE-TALLAHASSEE FL	400	17
LE-MIAMI FL	408	18

Program Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

	Budgetary Resources	
Program, project, activity	Base	Sequester
RESEARCH COOPERATIVE UNITS		
UNIV OF FLA GAINESVILLE	117	5
FISHERY RESEARCH		
GAINESVILLE NAT FISH RES LAB	587	25
NAT WETLANDS INVENTORY		
NAT WETLAND ST PETERSBUR	786	34
TOTAL FOR FLORIDA	7102	305
GEORGIA		
NATIONAL FISH HATCHERIES		
CHATTAHOOCHEE FOREST	225	10
MILLEN NFH	297	13
WARM SPRINGS NFH	132	6
ECOLOGICAL SERVICES FIELD OFFICES		
BRUNSWICK ECO SVCS	131	6
NATIONAL WILDLIFE REFUGES		
OKEFENOKEE NWR	718	31
GEORGIA COASTAL COMPLEX	865	37
PIEDMONT NWR	365	16
LAW ENFORCEMENT		
LE DIST 9,ATLANTA GA	451	19
COMBINED COOPERATIVE RESEARCH UNIT		
UNIV OF GEORGIA	149	6
TOTAL FOR GEORGIA	3332	143

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity HAWAII	Budgetary Resources Base	 Sequester
ENDANGERED SPECIES FIELD OFFICES		
END SPEC COORD HAWAII	438	19
NATIONAL WILDLIFE REFUGES		
HI/PAC ISLANDS NWR	974	42
FISHERY COOPERATIVE RESEARCH UNITS		
UNIV OF HAWAII	72	3
TOTAL FOR HAWAII	1484	64

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

	Budgetary Resources	
Program, project, activity	Base	Sequester
IDAHO		
NATIONAL FISH HATCHERIES		
DWORSHAK NFH	170	7
FISH DISEASE BIOLOGIST	103	4
HAGERMAN NFH	528	23
KOOSKIA NFH	210	9
FISHERY SERVICES		
L SNAKE R COMP PLAN	4753	204
DWORSHAK FISH ASST	126	5
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES - BOISE	146	6
ECOLOGICAL SERVICES FIELD OFFICES		
BOISE ECO SVCS	207	9
NATIONAL WILDLIFE REFUGES		
DEER FLAT NWR	319	14
KOOTENAI NWR	115	5
SOUTHEAST IDAHO NWR	952	41
COOPERATIVE RESEARCH UNITS		
UNIV OF IDAHO	168	7
FISHERY RESEARCH		
HAGERMAN FIELD STATION	341	15
TOTAL FOR IDAHO	8139	350
ILLINOIS		
FISHERY SERVICES		
FISHERY ASSIST CARTER	54	2

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
ECOLOGICAL SERVICES FIELD OFFICES		
MARION,IL ECO SVCS	138	6
ROCK ISLAND ECO SVCS	217	9
NATIONAL WILDLIFE REFUGES		
SAVANNA DISTRICT	9	0
CRAB ORCHARD NWR	1094	47
MARK TWAIN NWR	274	12
CHAUTAUQUA NWR	252	11
REFUGE BIOLOGIST	52	2
LAW ENFORCEMENT		
CHICAGO-SRA	64	3
SPRINGFIELD-SRA	135	6
TOTAL FOR ILLINOIS	2289	98
INDIANA		
ECOLOGICAL SERVICES FIELD OFFICES		
BLOOMINGTON ECO SVCS	240	10
NATIONAL WILDLIFE REFUGES		
MUSCATATUCK NWR	234	10
TOTAL FOR INDIANA	474	20
IOWA		
NATIONAL WILDLIFE REFUGES		
DESOTO NWR	952	41
UNION SLOUGH NWR	200	9
LOUISA DIST	284	12

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
COMBINED COOPERATIVE RESEARCH UNITS		
IOWA STATE UNIV	168	7
TOTAL FOR IOWA	1604	69
KANSAS		
NATIONAL WILDLIFE REFUGES		
FLINT HILLS NWR	276	12
KIRWIN NWR	239	10
QUIVIRA NWR	308	13
TOTAL FOR KANSAS	823	35
KENTUCKY		
NATIONAL FISH HATCHERIES		
FRANKFORT	177	8
WOLF CREEK	187	8
TOTAL FOR KENTUCKY	364	16
LOUISIANA		
NATIONAL FISH HATCHERIES		
NATCHITOCHES	218	9
ECOLOGICAL SERVICES FIELD OFFICES		
LAFAYETTE ECO SVCS	308	13
BIOLOGICAL SERVICES		
NAT COASTAL ECOS TEAM	1283	55

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
NATIONAL WILDLIFE REFUGES		
CATAHOULA NWR	239	10
D'ARBONNE NWR	308	13
LACASSINE NWR	305	13
BOGUE CHITTO NWR	230	10
SABINE NWR	387	17
TENSAS RIVER NWR	421	18
LAW ENFORCEMENT		
LE, SLIDELL LA	537	23
COMBINED COOPERATIVE RESEARCH UNITS		
LOUISIANA STATE	167	7
WILDLIFE RESEARCH		
LA COOPERATIVE PROJECT	45	2
TOTAL FOR LOUISIANA	4449	191
MAINE		
NATIONAL FISH HATCHERIES		
CRAIG BROOK	214	9
GREEN LAKE	451	19
NATIONAL WILDLIFE REFUGES		
MOOSEHORN NWR	355	15
PETITE MANAN NWR	86	4
FISHERY COOPERATIVE RESEARCH UNITS		
UNIV OF MAINE	107	5
WILDLIFE RESEARCH		
PWRC - ORONO	124	5
TOTAL FOR MAINE	1338	58

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
MARYLAND		
FISHERY SERVICES		
CHES BAY FISHERIES COORD	190	8
ECOLOGICAL SERVICES FIELD OFFICES		
ANNAPOLIS ECO SVCS	1207	52
NATIONAL WILDLIFE REFUGES		
BLACKWATER NWR	724	31
EASTERN NECK NWR	199	9
F B FORSYTHE NWR	26	1
LAW ENFORCEMENT		
LE-CAMBRIDGE MD	29	1
LE-BALTIMORE MD	56	2
WILDLIFE RESEARCH		
PATUXENT W/L RES CNTR	8838	380
ASSOC. DIR./WILDLIFE		
BRANCH OF SURVEYS LAUREL	3815	164
TOTAL FOR MARYLAND	15085	649
MASSACHUSETTS		
NATIONAL FISH HATCHERIES		
BERKSHIRE	122	5
NO ATTLEBORO	203	9
SUNDERLAND NAT SALMON ST	102	4
FISHERY SERVICES		
CONN. RVR ANAD FISH PROG	52	2

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Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
NATIONAL WILDLIFE REFUGES		
GREAT MEADOWS NWR	298	13
PARKER RIVER NWR	679	29
LAW ENFORCEMENT		
BOSTON-SAC	892	38
FISHERY COOPERATIVE RESEARCH UNITS		
UNIV OF MASSACHUSETTS	102	4
WILDLIFE COOPERATIVE RESEARCH UNITS		
UNIV OF MASSACHUSETTS	63	3
TOTAL FOR MASSACHUSETTS	2514	108
MICHIGAN		
NATIONAL FISH HATCHERIES		
PENDILLS CREEK NFH	513	22
JORDAN RIVER NFH	530	23
FISHERY SERVICES		
FISHERY ASST ELMIRA	42	2
ECOLOGICAL SERVICES FIELD OFFICES		
EAST LANSING ECO SVCS	355	15
NATIONAL WILDLIFE REFUGES		
SENEY NWR	385	17
SHIAWASSEE NWR	346	15
LAW ENFORCEMENT		
ANN ARBOR-SRA	80	3

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
FISHERY RESEARCH		
GREAT LAKES FISHERY LAB	3488	150
TOTAL FOR MICHIGAN	5739	247
MINNESOTA		
FISHERY SERVICES		
FISH ASSIST WINONA MN	64	3
ECOLOGICAL SERVICES FIELD OFFICES		
ST PAUL ECO SERV	334	14
NATIONAL WILDLIFE REFUGES		
AGASSIZ NWR	489	21
RICE LAKE NWR	144	6
SHERBURNE NWR	317	14
TAMARAC NWR	270	12
UPPER MISS RIV COMPLEX	1231	53
MINNESOTA WETLANDS COMPLEX	400	17
MORRIS WMD	508	22
FERGUS FALLS WMD	462	20
DETROIT LAKES WMD	434	19
LITCHFIELD WMD	419	18
MINNESOTA VALLEY NWR	350	15
BLOOMINGTON BIOLOGIST	89	4
BIG STONE NWR	160	7
LAW ENFORCEMENT		
MINNEAPOLIS DIST 7 SAC	921	40
ST. PAUL-SEA	100	4
TOTAL FOR MINNESOTA	6691	288

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
MISSISSIPPI		
NATIONAL FISH HATCHERIES		
PRIVATE JOHN ALLEN NFH	182	8
MERIDIAN NFH	170	7
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES-JACKSON	466	20
ECOLOGICAL SERVICES FIELD OFFICES		
VICKSBURG ECO SVCS	293	13
NATIONAL WILDLIFE REFUGES		
MISS SANDHILL CRANE NWR	422	18
NOXUBEE NWR	552	24
YAZOO NWR	592	25
RESEARCH COOPERATIVE UNITS		
MISS STATE	131	6
WILDLIFE RESEARCH		
FWRC - VICKSBURG	137	6
TOTAL FOR MISSISSIPPI	2945	127
MISSOURI		
NATIONAL FISH HATCHERIES		
NEOSHO NFH	196	8
ECOLOGICAL SERVICES FIELD OFFICES		
COLUMBIA ECO SVCS	230	10

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

	Budgetary Resources	
Program, project, activity	Base	Sequester
NATIONAL WILDLIFE REFUGES		
MINGO NWR	365	16
SQUAW CREEK NWR	311	9
SWAN LAKE NWR	262	11
LAW ENFORCEMENT		
JEFFERSON CITY-SRA	161	7
FISHERY COOPERATIVE RESEARCH UNITS		
UNIV OF MISSOURI	144	6
FISHERY RESEARCH		
COLUMBIA NATL FISH RES LAB	3473	149
TOTAL FOR MISSOURI	5043	217
MONTANA		
NATIONAL FISH HATCHERIES		
FISH CULTURAL DEVEL CENT	215	9
CRESTON NFH	227	10
ENNIS NFH	324	14
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES HELENA	282	12
GRIZZLY BEAR COORD MT	236	10
ECOLOGICAL SERVICES FIELD OFFICES		
BILLINGS ECO SVCS	418	18

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
NATIONAL WILDLIFE REFUGES		
BENTON LAKE NWR	357	15
CHARLES M RUSSELL NWR	1037	45
MEDICINE LAKE NWR	441	19
NATIONAL BISON RANGE NWR	541	23
LEE METCALF NWR	158	7
RED ROCK LAKES NWR	273	12
BOWDOIN NWR	218	9
LAW ENFORCEMENT		
LE-BILLINGS-SRA	44	2
FISHERY COOPERATIVE RESEARCH UNITS		
UNIV OF MONTANA	102	4
WILDLIFE COOPERATIVE RESEARCH UNITS		
UNIV OF MONTANA	104	4
TOTAL FOR MONTANA	4978	214
NEBRASKA		
FISHERY SERVICES		
VALENTINE	72	3
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES GRAND ISL NB	113	5
ECOLOGICAL SERVICES FIELD OFFICES		
GRAND ISLAND ECO SVCS	209	9

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-10-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

	Budgetary Resources	
Program, project, activity	Base	Sequester
NATIONAL WILDLIFE REFUGES		
CRESCENT LAKE NWR	271	12
FORT NIOBRARA NWR	598	22
RAINWATER BASIN	265	11
TOTAL FOR NEBRASKA	1436	62
NEVADA		
NATIONAL FISH HATCHERIES		
LAHONTAN NFH	424	19
FISHERY SERVICES		
FISHERY ASSIST RENO	93	4
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES RENO	255	11
NATIONAL WILDLIFE REFUGES		
DESERT NW RANGE	536	23
RUBY LAKE NWR	223	10
STILLWATER NWR	279	12
LAW ENFORCEMENT		
RENO-SRA	188	8
TOTAL FOR NEVADA	1999	86

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continuation)

Account ID code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
NEW HAMPSHIRE		
NATIONAL FISH HATCHERIES		
NASHUA NFH	302	13
FISHERY SERVICES		
LACONIA	169	7
MERRIMACK RV COORDINATOR	46	2
ECOLOGICAL SERVICES FIELD OFFICES		
CONCORD ECO SVCS	488	21
LAW ENFORCEMENT		
LE-CONCORD NH	7	2
TOTAL FOR NEW HAMPSHIRE	1063	46
NEW JERSEY		
FISHERY SERVICES		
DELAWARE RVR ANAD PROGRA	50	2
NATIONAL WILDLIFE REFUGES		
E B FORSYTHE NWR	600	25
GREAT SWAMP NWR	450	19
LAW ENFORCEMENT		
LE-NEWARK NJ	197	8
TOTAL FOR NEW JERSEY	1298	56

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
NEW MEXICO		
NATIONAL FISH HATCHERIES		
DEXTER NFH	332	14
ECOLOGICAL SERVICES FIELD OFFICES		
ALBUQUERQUE ECO SVCS	208	9
NATIONAL WILDLIFE REFUGES		
BITTER LAKE NWR	210	9
BOSQUE DEL APACHE NWR	762	33
LAS VEGAS NWR	196	8
MAXWELL NWR	157	7
ALBUQUERQUE DIST 6 SAC	296	13
DWRC - ALBUQUERQUE	110	5
TOTAL FOR NEW MEXICO	1325	57
NEW YORK		
DIVISION OF ECOLOGICAL SERVICES FIELD OFFICES		
CORTLAND	436	19
NATIONAL WILDLIFE REFUGES		
IROQUOIS NWR	388	17
MONTEZUMA NWR	404	17
WERTHEIM NWR	366	16

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
LAW ENFORCEMENT		
LE-LAWRENCE NY-SRA	631	27
LE-ALBANY NY	60	3
FISHERY RESEARCH		
TUNISON LAB	410	18
WILDLIFE COOPERATIVE RESEARCH UNITS		
CORNELL UNIV	163	7
TOTAL FOR NEW YORK	3846	122
NORTH CAROLINA		
NATIONAL FISH HATCHERIES		
EDENTON	175	8
MCKINNEY LAKE	201	9
PISGAH FOREST BIOLOGIST	52	2
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES-ASHEVILLE	375	16
ECOLOGICAL SERVICES FIELD OFFICES		
RALEIGH ECOSVCS	230	10
NATIONAL WILDLIFE REFUGES		
ALLIGATOR RIVER NWR	127	5
MATTAMUSKEET	749	32
PEA ISLAND	6	0
PEE DEE NWR	242	10
WASHINGTON FORESTER	65	3

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-10-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

	Budgetary Resources	
Program, project, activity	Base	Sequester
LAW ENFORCEMENT		
LE, RALEIGH NC	596	26
FISHERY COOPERATIVE RESEARCH UNIT		
N CAROLINA STATE	110	5
TOTAL FOR NORTH CAROLINA	2926	126
NORTH DAKOTA		
NATIONAL FISH HATCHERIES		
GARRISON NFH	258	11
VALLEY CITY NFH	217	9
ECOLOGICAL SERVICES FIELD OFFICES		
BISMARCK ECO SVCS	259	11
NATIONAL WILDLIFE REFUGES		
ARROWWOOD NWR	713	31
AUDUBON NWR	324	14
BISMARCK	73	3
DES LACS NWR	548	24
DEVILS LAKE WMD	402	17
J CLARK SALYER NWR	520	22
KULM NWR	230	10
TEWAUKON NWR	235	10
UPPER SOURIS NWR	282	12
LAW ENFORCEMENT		
BISMARCK-SRA	140	6
WILDLIFE RESEARCH CENTERS		
NO PRAIRIE W/L RES CNTR	1603	69
TOTAL FOR NORTH DAKOTA	5816	250

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
OHIO		
NATIONAL FISH HATCHERIES		
SENECAVILLE	212	9
ECOLOGICAL SERVICES FIELD OFFICES		
COLUMBUS ECO SVCS	209	9
NATIONAL WILDLIFE REFUGES		
OTTAWA NWR	354	15
LAW ENFORCEMENT		
COLUMBUS-SRA	80	3
FISHERY COOPERATIVE RESEARCH UNIT		
OHIO STATE	52	2
WILDLIFE COOPERATIVE RESEARCH UNIT		
OHIO STATE	106	5
TOTAL FOR OHIO	1014	44
OKLAHOMA		
NATIONAL FISH HATCHERIES		
TISHOMINGO NFH	316	14
ECOLOGICAL SERVICES FIELD OFFICES		
TULSA ECO SVCS	380	13

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

	Budgetary Resources	
Program, project, activity	Base	Sequester
NATIONAL WILDLIFE REFUGES		
SALT PLAINS NWR	364	16
SEQUOYAH NWR	320	14
TISHOMINGO NWR	387	17
WASHITA NWR	283	12
WICHITA MOUNTAINS NWR	1022	44
LAW ENFORCEMENT		
OKLAHOMA CITY SRA	160	7
COOPERATIVE RESEARCH UNITS		
OKLAHOMA STATE	133	6
TOTAL FOR OKLAHOMA	3283	141
OREGON		
NATIONAL FISH HATCHERIES		
EAGLE CREEK NFH	39	2
WARM SPRINGS NFH	409	18
ECOLOGICAL SERVICES FIELD OFFICES		
PORTLAND ECO SVCS	306	13
NATIONAL WILDLIFE REFUGES		
MALHEUR NWR	644	28
UMATILLA NWR	505	22
WILLIAM F. FINLEY NWR	461	20
SHELDON-HART MT NWR	415	18
LAW ENFORCEMENT		
LE-PORTLAND DIST 2	1629	70
PORTLAND-SRA	180	8

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
FISH AND WILDLIFE RESEARCH COOPERATIVE RESEARCH UNIT		
PENN STATE	157	7
TOTAL FOR PENNSYLVANIA	3383	145
RHODE ISLAND		
NATIONAL WILDLIFE REFUGES		
NINIGRET NWR	297	13
TOTAL FOR RHODE ISLAND	297	13
SOUTH CAROLINA		
NATIONAL FISH HATCHERIES		
ORANGEBURG	343	15
WALHALLA	177	8
ECOLOGICAL SERVICES FIELD OFFICES		
CHARLESTON ECO SVCS	235	10
NATIONAL WILDLIFE REFUGES		
CAPE ROMAIN NWR	273	12
CAROLINA SANDHILLS NWR	333	14
SANTEE NWR	254	11
TOTAL FOR SOUTH CAROLINA	1614	1687
SOUTH DAKOTA		
NATIONAL FISH HATCHERIES		
GAVINS POINT	306	13
ECOLOGICAL SERVICES FIELD OFFICES		
PIERRE ECO SVCS	168	7

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
FISHERY COOPERATIVE RESEARCH UNIT		
OREGON STATE	106	5
WILDLIFE COOPERATIVE RESEARCH UNIT		
OREGON STATE	129	6
TOTAL FOR OREGON	4820	207
PENNSYLVANIA		
NATIONAL FISH HATCHERIES		
ALLEGHENY	441	19
LAMAR FISHERY TECH CTR	258	11
LAMAR NFH	100	4
NORTHEAST FISHERY CTR	156	7
FISHERY SERVICES		
SUSQUEHANNA R. COOR. HAR	53	2
WILDLIFE ASST-WARREN	10	0
ECOLOGICAL SERVICES FIELD OFFICES		
STATE COLLEGE ECO SVCS	554	24
NATIONAL WILDLIFE REFUGES		
ERIE NWR	312	13
TINICUM MARSH ENVIRN CNT	330	14
LAW ENFORCEMENT		
LE-HARRISBURG PA	55	2
FISHERY RESEARCH		
NE RES DEL LAB	956	41

Program, Project, Activity Detail

($000) Page 29 of 36

Agency: Department of the Interior/ U S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a, 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
NATIONAL WILDLIFE REFUGES		
LACREEK	343	15
LAKE ANDES NWR	355	15
MADISON	288	12
SAND LAKE NWR	472	20
WAUBAY WMD	311	13
LAW ENFORCEMENT		
PIERRE-SRA	187	8
FISHERY COOPERATIVE RESEARCH UNITS		
SO DAKOTA STATE	99	4
TOTAL FOR SOUTH DAKOTA	2541	109
TENNESSEE		
NATIONAL FISH HATCHERIES		
DALE HOLLOW NFH	284	12
ERWIN NFH	177	8
ECOLOGICAL SERVICES FIELD OFFICES		
ECO SVCS COOKVILLE	167	7
NATIONAL WILDLIFE REFUGES		
MIGR BIRD COORD TENN	70	3
CROSS CREEKS NWR	253	11
HATCHIE NWR	255	11
REELFOOT NWR	436	19
TENNESSEE NWR	630	27
BROWNSVILLE FORESTER	44	2
LAW ENFORCEMENT		
LE-NASHVILLE TN	320	14

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
FISHERY COOPERATIVE RESEARCH UNITS		
TENN TECH UNIV	99	4
TOTAL FOR TENNESSEE	2735	118
TEXAS		
NATIONAL FISH HATCHERIES		
INKS DAM NFH	296	13
SAN MARCOS FCDC	362	16
UVALDE NFH	245	11
ECOLOGICAL SERVICES FIELD OFFICES		
CORPUS CHRISTI ECO SVCS	350	15
FORT WORTH ECO SVCS	303	13
HOUSTON ECO SVCS	385	17
NATIONAL WILDLIFE REFUGES		
ANAHUAC NWR	728	31
ARANSAS NWR	489	21
BRAZORIA NWR	397	17
BIG BOGGY NWR	31	1
LAGUNA ATASCOSA NWR	392	17
SANTA ANA NWR	641	28
RIO GRANDE VALLEY NWR	155	7
ATTWATER PRAIRIE CHICK NWR	268	12
HAGERMAN NWR	312	13
MULESHOE NWR	400	17
LAW ENFORCEMENT		
CORPUS CHRISTI SRA	276	12
FORT WORTH-SRA	264	11
HOUSTON SRA	195	8
TOTAL FOR TEXAS	6488	279

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
UTAH		
NATIONAL FISH HATCHERIES		
JONES HOLE	396	17
FISHERY SERVICES		
VERNAL FAO	5	0
COL R FISH ASST	31	1
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES-SLC	359	15
ECOLOGICAL SERVICES FIELD OFFICES		
SALT LAKE CITY ECO SVCS	496	21
NATIONAL WILDLIFE REFUGES		
BEAR RIVER	111	5
OURAY NWR	282	11
FISH SPR NWR	188	8
COOPERATIVE RESEARCH UNITS		
UTAH STATE	114	5
TOTAL FOR UTAH	1963	84
VERMONT		
NATIONAL FISH HATCHERIES		
PITTSFORD	152	7
WHITE RIVER NFH	454	20
FISHERY SERVICES		
FISHERIES ASST-MONTPELIER	106	5

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title Resource Management - Field Station List (Continued)

Account ID Code 10-18-1611 -X-1-303-a, 14-1611

Source House Report 99-450, Senate Report 99-141, Conf Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
NATIONAL WILDLIFE REFUGES		
MISSISQUOI NWR	164	7
TOTAL FOR VERMONT	875	38
VIRGINIA		
NATIONAL FISH HATCHERIES		
HARRISON LAKE	200	9
FISHERY SERVICES		
FISHERIES ASST-YORKTOWN	51	2
NATIONAL WILDLIFE REFUGES		
BACK BAY NWR	510	22
MACKAY ISLAND NWR	226	10
CHINCOTEAGUE NWR	557	24
DISMAL SWAMP NWR	361	16
MASON NECK NWR	182	8
PRESQUILE NWR	140	6
EASTERN SHORE OF VA NWR	414	18
LAW ENFORCEMENT		
RICHMOND-SRA	881	38
COOPERATIVE RESEARCH UNITS		
VIRGINIA TECH	101	4
TOTAL FOR VIRGINIA	3643	157

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
WASHINGTON		
NATIONAL FISH HATCHERIES		
ABERNATHY SALMON CDC	241	10
CARSON NFH	4	0
ENTIAT NFH	187	8
LEAVENWORTH NFH	444	19
LITTLE WHITE SALMON	50	2
LWR COL R FISH HEALTH CT	126	5
MAKAH NFH	276	12
QUILCENE NFH	207	9
QUINAULT NFH	3	0
SPRING CREEK NFH	1	0
WINTHROP NFH	460	20
YAKIMA FISH SCREENS	113	5
OLYMPIA FISH HEALTH CTR	101	4
FISHERY SERVICES		
FISHERY ASSIST VANCOUVER	284	12
COL R COOR VANCOUVER	123	5
FISHERY ASSIST OLYMPIA	448	19
FISHERY ASSIST LEAVENWOR	99	4
ENDANGERED SPECIES FIELD OFFICES		
END SPECIES OLYMPIA	96	4
ECOLOGICAL SERVICES OFFICES		
OLYMPIA ECO SVCS	368	16
NATIONAL WILDLIFE REFUGES		
COLUMBIA NWR	351	15
NISQUALLY NWR	397	17
LWR COLUMBIA RIV REF COMPL	903	39
TURNBULL NWR	264	11
LITTLE PEND OREILLE NWR	65	3

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-25

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
LAW ENFORCEMENT		
SEATTLE-SRA	180	8
FISHERY COOPERATIVE RESEARCH UNIT		
UNIV OF WASH	57	2
NATL FISH RES LAB	1005	43
TOTAL FOR WASHINGTON	6851	295
WEST VIRGINIA		
NATIONAL FISH HATCHERIES		
BOWDEN NFH	286	12
WHITE SULPHUR SPRINGS	247	11
BIOLOGICAL SERVICES NATIONAL TEAM		
EASTERN ENERGY USE TEAM	675	29
NATIONAL FISH CENTER WV	2305	99
TOTAL FOR WEST VIRGINIA	3513	151
WISCONSIN		
NATIONAL FISH HATCHERIES		
GENOA NFH	251	11
IRON RIVER NFH	558	24
FISHERY SERVICES		
FISHERY ASSIST IRON RIVER	38	2

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 16-18-1611 -X-1-303-a, 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
ECOLOGICAL SERVICES FIELD OFFICES		
GREEN BAY ECO SERV	247	11
NATIONAL WILDLIFE REFUGES		
HORICON NWR	372	16
NECEDAH NWR	278	12
LAW ENFORCEMENT		
MADISON-SEA	113	5
FISHERY COOPERATIVE RESEARCH UNIT		
UNIV OF WISC	59	3
FISHERY RESEARCH		
FISH CONTROL LAB	1196	51
COOPERATIVE RESEARCH UNIT		
UNIV OF WISC	122	5
WILDLIFE RESEARCH		
NATL F/W HEALTH LAB	2452	105
NPWRC - LA CROSSE	104	4
TOTAL FOR WISCONSIN	5790	249
WYOMING		
NATIONAL FISH HATCHERIES		
JACKSON NFH	238	10
SARATOGA	153	7
SPEARFISH CNTR	175	8
FISHERY SERVICES		
MAMMOUTH	108	5
LANDER	5	0

Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Resource Management - Field Station List (Continued)

Account ID Code: 10-18-1611 -X-1-303-a; 14-1611

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
NATIONAL WILDLIFE REFUGES		
NATIONAL ELK REFUGE	662	28
SEEDSKADEE NWR	215	9
FISH AND WILDLIFE RESEARCH		
UNIV OF WYOMING LARAMIE	171	7
TOTAL FOR WYOMING	1727	74
PUERTO RICO		
ENDANGERED SPECIES FIELD OFFICES		
PUERTO RICO FLD STA	316	14
ECOLOGICAL SERVICES FIELD OFFICES		
PUERTO RICO ECO SVCS	119	5
NATIONAL WILDLIFE REFUGES		
CARIBBEAN ISLANDS NWR	629	27
LAW ENFORCEMENT		
SAN JUAN SA	104	4
TOTAL FOR PUERTO RICO	1064	46

Program, Project, Activity Detail　　Page 1 of 1

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Construction

Account ID code: 10-18-1612 -X-1-303-a; 14-1612

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
Construction and Anadromous Fish		
Construction and rehabilitation		
Refuges	1,351	58
Minnesota Valley, planning & design	596	26
Selawik, residences	904	38
Alaska Maritime, bunkhouse-Adak	647	28
Kenai, Skilak loop visitor facilities	864	37
Tetlin, visitor contact station	664	29
Cape Charles, refuge construction	596	26
Subtotal, Refuges	5,622	242
Hatcheries	1,149	49
Coleman NFH, restoration	1,988	86
Nisqually NFH, 1st phase	1,690	73
Subtotal, Hatcheries	4,827	208
Fishery Research Facilities		
Connecticut River Research Center	5,527	238
Wellsboro	50	2
Lamar, planning ponds & raceways	75	3
Subtotal, Fishery Research Facilities	5,6[illegible]2	243
Dam safety	2,017	87
Wildlife research facility	75	3
Anadromous fish grants	1,988	85
Advance Planning	987	42
Total, Construction and Anadromous Fish	21,168	910

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Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Land Acquisition

Account ID code: 10-18-3020 -X-2-303-a; 14-5020

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
Land Acquisition		
Fish and Wildlife Service:		
Acquisitions - Federal refuge lands		
Bon Secour NWR, AL	994	43
Cape Charles NWR, VA (sub). to auth.)	2,624	113
Coachella Valley, CA	4,970	214
Connecticut Coastal NWR, CT	1,024	44
Crocodile Lake NWR, FL	1,491	64
Fakahatchee Strand NWR, FL	2,982	128
Great Swamp NWR, NJ	994	43
Lower Rio Grande NWR, TX	4,970	214
Lower Suwanee NWR, FL	2,485	107
Minnesota Valley NWR, MN	1,988	85
National Elk Wildlife Refuge, WY	1,392	60
National Key Deer NWR, FL	1,988	85
Upper Hakalau Forest, HI	5,964	256
Willapa NWR, WA	3,380	145
Steigerwald Lake (Kerr Estate), OR	596	25
Inholdings	994	43
Acquisition Management	1,590	68
Total, Land Acquisition	40,426	1,738

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Program, Project, Activity Detail   Page 1 of 1

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Operations and maintenance of quarters

Account ID code: 10-18-5050 -X-2-303-a; 14-5050

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
Operation and Maintenance of Quarters...........	1,500	65

Program, Project, Activity Detail

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($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: National Wildlife Refug. Fund

Account ID code: 10-18-5091 -X-2-852-a; 14-5091

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources Base	 Sequester
National Wildlife Refuge Fund		
Payments to counties............................	5,611	241
Receipts from sales.............................	6,990	301
ANILCA oil and gas permits......................	50	2
Total, National Wildlife Refuge Fund......	12,651	544

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Program, Project, Activity Detail

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Migratory bird conservation account

Account ID code: 10-18-5137 -X-2-303-a; 14-5137

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources Base	 Sequester
Migratory Bird Conservation Account		
Wetland loan fund advance........................	14,910	641
Receipts..	14,400	620
Total, Migratory Bird Conservation Account	29,310	1,261

Program, Project, Activity Detail

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($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Sport fish restoration

Account ID code: 10-18-8151 -X-7-303-a; 14-8151

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources Base	 Sequester
Sport Fish Restoration Account		
Payments to States..............................	114,837	4,938
Administration..................................	7,330	315
Total, Sport Fish Restoration Account.....	122,167	5,253

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Program, Project, Activity Detail　　Page 1 of 1

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Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Contributed funds

Account ID code: 10-18-8216 -X-7-303-a; 14-8216

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
Contributed Funds Administration	133	6

Program, Project, Activity Detail Page 1 of 1

($000)

Agency: Department of the Interior/ U.S. Fish and Wildlife Service

Account Title: Miscellaneous permanent appropriations

Account ID code: 10-18-9923 -X-2-303-a; 14-9923

Source: House Report 99-450, Senate Report 99-141, Conf. Report 99-250

Program, project, activity	Budgetary Resources	
	Base	Sequester
Miscellaneous Permanent Appropriations		
Federal Aid in Wildlife Restoration.............	120,829	5,195
Proceeds from Sales, water resources development projects.........................	200	9
Total miscellaneous permanent appropriations	121,029	5,204

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
Park Management		
A. Park Areas:		
1. Abraham Lincoln Birthplace National Historic Site	290	13
2. Acadia National Park	1,545	66
3. Adams National Historic Site	428	18
4. Agate Fossil Beds National Monument	105	5
5. Alibates Flint Quarries National Monument	35	2
6. Allegheny Portage Railroad National Historic Site	480	21
7. American Memorial Park	79	3
8. Amistad National Recreation Area	1,125	48
9. Andersonville National Historic Site	496	21
10. Andrew Johnson National Historic Site	258	11
11. Aniakchak National Monument & Preserve	66	3
12. Antietam National Battlefield	687	30
13. Apostle Islands National Lakeshore	1,076	46
14. Appomattox Court House National Historic Park	415	18
15. Arches National Park	329	14
16. Arkansas Post National Memorial	176	8
17. Assateague Island National Seashore	1,343	58
18. Aztec Ruins National Monument	236	10
19. Badlands National Park	963	41
20. Baltimore-Washington Parkway	395	17
21. Bandelier National Monument	1,002	43
22. Bent's Old Fort National Historic Site	468	20

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Park Management		
23. Bering Land Bridge National Preserve	226	10
24. Big Bend National Park & Rio Grand Wild & Scenic River	2,[illegible]25	109
25. Big Cypress National Preserve	870	37
26. Big Hole National Battlefield	163	7
27. Big South Fork National River & Recreation Area	884	38
28. Big Thicket National Preserve	1,042	45
29. Bighorn Canyon National Recreation Area	1,330	57
30. Biscayne National Park	1,028	44
31. Black Canyon of the Gunnison National Monument	323	14
32. Blue Ridge Parkway	7,003	301
33. Booker T Washington National Monument	260	11
34. Boston African American National Historic Site	112	5
35. Boston National Historic Park	3,917	169
36. Bryce Canyon National Park	1,072	46
37. Buck Island Reef National Monument	115	5
38. Buffalo National River	1,660	71
39. Cabrillo National Monument	491	21
40. Canaveral National Seashore	759	33
41. Canyon De Chelly National Monument	551	24
42. Canyonlands National Park	1,879	81
43. Cape Cod National Seashore	2,083	90
44. Cape Hatteras National Seashore	3,170	136
45. Cape Krusenstern National Monument	97	4
46. Cape Lookout National Seashore	779	34
47. Capitol Reef National Park	795	34

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System
(continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
Park Management		
48. Capulin Mountain National Monument	260	11
49. Carl Sandburg Home National Historic Site	407	17
50. Carlsbad Caverns National Park	2,175	94
51. Casa Grande National Monument & Hohokam Pima National Monument	248	11
52. Castillo De San Marcos National Monument	706	30
53. Castle Clinton National Monument	65	3
54. Catoctin Mountain Park	970	42
55. Cedar Breaks National Monument	168	7
56. Chaco Culture National Historic Park	538	23
57. Chamizal National Monument	974	42
58. Channel Islands National Park	998	43
59. Chattahoochee River National Recreation Area	1,258	54
60. Chesapeake & Ohio Canal National Historic Park	3,092	133
61. Chickamauga/Chattanooga National Military Park	1,033	45
62. Chickasaw National Recreation Area	1,280	55
63. Chiricahua National Monument & Fort Bowie National Historic Site	453	19
64. Christiansted National Historic Site	310	13
65. Colonial National Historic Park	2,975	128
66. Colorado National Monument	595	26
67. Congaree Swamp National Monument	212	9
68. Coronado National Memorial	173	7
69. Coulee Dam National Recreation Area	1,728	74

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Sequester
Park Management		
70. Cowpens National Battlefield	219	9
71. Crater Lake National Park	1,895	82
72. Craters of the Moon National Monument	333	14
73. Cumberland Gap National Historic Park	978	42
74. Cumberland Island National Seashore	862	37
75. Curecanti National Recreation Area	994	43
76. Custer Battlefield National Monument	302	13
77. Cuyahoga Valley National Recreation Area	2,905	125
78. De Soto National Memorial	203	9
79. Death Valley National Monument	2,911	125
80. Delaware Water Gap National Recreation Area	3,644	157
81. Denali National Park & Preserve	4,439	191
82. Devils Postpile National Monument	56	2
83. Devils Tower National Monument	307	13
84. Dinosaur National Monument	1,241	53
85. Ebey's Landing Nat'l Hist Preserve	122	5
86. Edgar Allen Poe National Historic Site	224	10
87. Edison National Historic Site	881	38
88. Effigy Mounds National Monument	262	11
89. Eisenhower National Historic Site	646	28
90. El Morro National Monument	201	9
91. Eleanor Roosevelt National Historic Site	352	15
92. Ellis Island National Monument	623	27
93. Eugene O'Neill National Historic Site	136	6

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
Park Management		
94. Everglades National Park	6,463	278
95. Federal Hall National Memorial	277	12
96. Fire Island National Seashore	1,775	76
97. Florissant Fossil Beds National Monument	204	9
98. Ford's Theatre National Historic Site	352	15
99. Fort Caroline National Memorial	241	10
100. Fort Clatsop National Memorial	276	12
101. Fort Davis National Historic Site	379	16
102. Fort Donelson National Military Park	484	21
103. Fort Frederica National Monument	324	14
104. Fort Jefferson National Monument	235	10
105. Fort Laramie National Historic Site	496	21
106. Fort Larned National Historic Site	329	14
107. Fort McHenry National Monument & Historic Shrine	674	29
108. Fort Necessity National Battlefield	454	20
109. Fort Point National Historic Site	200	9
110. Fort Pulaski National Monument	474	20
111. Fort Raleigh National Historic Site	185	8
112. Fort Scott National Historic Site	336	14
113. Fort Smith National Historic Site	239	10
114. Fort Stanwix National Monument	347	15
115. Fort Sumter National Monument	670	29
116. Fort Union National Monument	262	11
117. Fort Union Trading Post National Historic Site	131	6
118. Fort Vancouver National Historic Site	497	21
119. Fossil Butte National Monument	119	5

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
Park Management		
120. Frederick Law Olmsted National Historic Site	449	19
121. Fredericksburg/Spotsylvania County Battlefield National Military Park	1,397	60
122. Friendship Hill National Historic Site	228	10
123. Gates of the Arctic National Park & Preserve	706	30
124. Gateway National Recreation Area	9,843	423
125. General Grant National Memorial	96	4
126. George Rogers Clark National Historic Park	344	15
127. George Washington Birthplace National Monument	535	23
128. George Washington Carver National Monument	266	12
129. George Washington Memorial Parkway	5,108	220
130. Gettysburg National Military Park	2,282	98
131. Gila Cliff Dwellings National Monument	141	6
132. Glacier Bay National Park and Preserve	1,080	46
133. Glacier National Park	5,465	235
134. Glen Canyon National Recreation Area	3,602	155
135. Gloria Dei Church National Historic Site	23	1
136. Golden Gate National Recreation Area	7,620	328
137. Golden Spike National Historic Site	409	18

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
Park Management		
138. Grand Canyon National Park	7,130	307
139. Grand Portage National Monument	387	17
140. Grand Teton National Park	3,993	172
141. Grant-Kohrs Ranch National Historic Site	436	19
142. Great Sand Dunes National Monument	389	17
143. Great Smoky Mountains National Park	6,888	296
144. Greenbelt Park	541	23
145. Guadalupe Mountains National Park	771	33
146. Guilford Courthouse National Military Park	305	13
147. Gulf Islands National Seashore	2,954	127
148. Haleakala National Park	944	41
149. Hamilton Grange National Memorial	69	3
150. Hampton National Historic Site	270	12
151. Harpers Ferry National Historic Park	1,700	73
152. Harry S Truman National Historic Site	358	15
153. Hawaii Volcanoes National Park	1,595	69
154. Herbert Hoover National Historic Site	525	23
155. Home of Franklin D Roosevelt National Historic Site	740	32
156. Homestead National Monument of America	251	11
157. Hopewell Village National Historic Site	466	20
158. Horseshoe Bend National Military Park	244	10
159. Hot Springs National Park	1,150	49

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System
(continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
Park Management		
160. Hovenweep National Monument	73	3
161. Hubbell Trading Post National Historic Site	301	13
162. Illinois & Michigan Canal National Historic Corridor	313	13
163. Independence National Historic Park	6,825	293
164. Indiana Dunes National Lakeshore	3,729	160
165. Isle Royale National Park	1,608	69
166. Jean Lafitte National Historic Park & Preserve	1,545	66
167. Jefferson National Expansion Memorial National Historic Site	2,902	125
168. Jewel Cave National Monument	262	11
169. John D Rockefeller Jr Memorial Parkway	218	9
170. John Day Fossil Beds National Monument	415	18
171. John F Kennedy National Historic Site	88	4
172. John Muir National Historic Site	220	9
173. Johnstown Flood National Memorial	144	6
174. Joshua Tree National Monument	1,347	58
175. Kalaupapa National Historic Park	194	8
176. Kaloko-Honokohau National Historic Park	206	9
177. Katmai National Park & Preserve	672	29
178. Kenai Fjords National Park	289	12
179. Kennesaw Mountain National Battlefield Park	566	24
180. Kings Mountain National Military Park	353	15
181. Klondike Gold Rush National Historic Park	777	33
182. Klondike Gold Rush NHP (Seattle)	164	7
183. Knife River Indian Village National Historic Site	123	6

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Park Management		
184. Kobuk Valley National Park	328	14
185. Lake Clark National Park & Preserve	668	29
186. Lake Mead National Recreation Area	5,529	238
187. Lake Meredith Recreation Area	1,008	43
188. Lassen Volcanic National Park	1,890	81
189. Lava Beds National Monument	575	25
190. Lehman Caves National Monument	263	11
191. Lincoln Boyhood National Memorial	405	17
192. Lincoln Home National Historic Site	806	35
193. Longfellow National Historic Site	300	13
194. Lowell National Historic Park	2,678	115
195. Lyndon B Johnson National Historic Park	1,565	67
196. Maggie L Walker National Historic Site	142	6
197. Mammoth Cave National Park	2,805	121
198. Manassas National Battlefield Park	494	21
199. Martin Luther King Jr National Historic Site	681	29
200. Martin Van Buren National Historic Site	482	21
201. Mesa Verde National Park	2,481	107
202. Minute Man National Historic Park	869	37
203. Monocacy National Battlefield	21	1
204. Montezuma Castle National Monument & Tuzigoot National Monument	496	21
205. Moores Creek National Battlefield Park	186	8
206. Morristown Nationl Historic Park	929	40
207. Mound City Group National Monument	280	12
208. Mount Rainier National Park	5,228	225
209. Mount Rushmore National Memorial	834	36

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System
(continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Base	Resources Sequester
Park Management		
210. Muir Woods National Monument	141	6
211. Natchez Trace Parkway	4,811	207
212. National Capital Parks-Central	11,819	508
213. National Capital Parks-East	5,359	230
214. Natural Bridges National Monument	193	8
215. Navajo National Monument	295	13
216. New River Gorge National River	580	25
217. Nez Perce National Historic Park	463	20
218. Ninety Six National Historic Site	163	7
219. Noatak National Preserve	204	9
220. North Cascades National Park & Lake Chelan National Recreation Area	2,451	105
221. Obed Wild & Scenic River	138	6
222. Ocmulgee National Monument	376	16
223. Olympic National Park	5,139	221
224. Oregon Caves National Monument	196	8
225. Oregon National Historic Trail	15	1
226. Organ Pipe Cactus National Monument	495	21
227. Ozark National Scenic Riverways	2,715	117
228. Padre Island National Seashore	1,108	48
229. Palo Alto Battlefield National Historic Site	22	1
230. Pea Ridge National Military Park	286	12
231. Pecos National Monument	246	11
232. Perry's Victory & International Peace Memorial	294	13
233. Petersburg National Battlefield	890	38
234. Petrified Forest National Park	1,250	54
235. Pictured Rocks National Lakeshore	836	36
236. Pinnacles National Monument	644	28
237. Pipe Spring National Monument	179	8

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System
(continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
Park Management		
238. Pipestone National Monument	293	13
239. Piscataway Park	311	13
240. Point Reyes National Seashore	1,896	82
241. President's Park	831	36
242. Prince William Forest Park	1,249	54
243. Puukonua O Honaunau National Historic Park	466	20
244. Puukohola Heiau National Historic Site	153	7
245. Rainbow Bridge National Monument	80	3
246. Redwood National Park	4,598	198
247. Richmond National Battlefield Park	561	24
248. Rock Creek Park	2,560	110
249. Rocky Mountain National Park	4,679	201
250. Roger Williams National Memorial	131	6
251. Russell Cave National Monument	135	6
252. Sagamore Hill National Historic Site	459	20
253. Saguaro National Monument	735	32
254. Saint Croix Island National Monument	44	2
255. Saint Paul's Church National Historic Site	174	7
256. Saint-Gaudens National Historic Site	247	11
257. Salem Maritime National Historic Site	345	15
258. Salinas National Monument	310	13
259. San Antonio Missions National Historic Park	816	35
260. San Juan Island National Historic Park	219	9
261. San Juan National Historic Site	1,157	50
262. Santa Monica Mountains National Recreation Area	1,803	78

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Park Management		
263. Saratoga National Historic Park	580	25
264. Saugus Iron Works National Historic Site	393	17
265. Scotts Bluff National Monument	272	12
266. Sequoia National Park & Kings Canyon National Park	6,136	264
267. Shenandoah National Park	4,821	207
268. Shiloh National Military Park	569	24
269. Sitka National Historic Park	420	18
270. Sleeping Bear Dunes National Lakeshore	1,479	64
271. Springfield Armory National Historic Site	419	18
272. St Croix National Scenic Riverway	1,199	52
273. Statue of Liberty National Monument	1,455	63
274. Stones River National Battlefield	277	12
275. Thaddeus Kosciuszko National Memorial	99	4
276. Theodore Roosevelt Birthplace National Historic Site	124	5
277. Theodore Roosevelt Inaugural National Historic Site	29	1
278. Theodore Roosevelt National Park	1,033	44
279. Thomas Stone National Historic Site	3	0
280. Timpanogos Cave National Monument	316	14
281. Tonto National Monument	157	7
282. Tumacacori National Monument	189	8
283. Tuskegee Institute National Historic Site	371	16
284. U.S.S. Arizona Memorial	1,013	44
285. Upper Delaware Scenic & Recreation River	1,556	67
286. Valley Forge National Historic Park	2,950	127

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PROGRAM, PROJECT, ACTIVITY DETAIL
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Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Park Management		
287. Vanderbilt Mansion National Historic Site	668	29
288. Vicksburg National Military Park	978	42
289. Virgin Islands National Park	1,462	63
290. Voyageurs National Park	1,326	57
291. Walnut Canyon National Monument	222	10
292. War In The Pacific National Historical Park	215	9
293. Whiskeytown National Recreation Area	1,346	58
294. White House	2,137	92
295. White Sands National Monument	448	19
296. Whitman Mission National Historic Site	237	10
297. William Howard Taft National Historic Site	185	8
298. Wilson's Creek National Battlefield	389	17
299. Wind Cave National Park	872	38
300. Wolf Trap Farm Park	1,822	78
301. Women's Rights National Historic Park	235	10
302. Wrangell-St Elias National Park & Preserve	754	32
303. Wright Brothers National Memorial	257	11
304. Wupatki National Monument & Sunset Crater National Monument	608	26
305. Yellowstone National Park	13,354	574
306. Yosemite National Park	9,593	413
307. Yucca House National Monument	1	0
308. Yukon-Charley Rivers National Preserve	235	10
309. Zion National Park	1,708	73
Total, Park Areas	364,382	15,669

(continued).

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System
(continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
B. Other Field Areas		
1. Anchorage Interagency Via Center	70	3
2. Facility Management	2,399	103
3. Fairbanks Interagency Via Center	99	4
4. Manhattan Sites (Hqtrs) (NAR)	391	17
5. Pacific Area Director (WR)	603	26
6. Southern Arizona Group	566	24
7. Special Events	451	19
8. Utah State Director (RMR)	93	4
Total, Other Field Areas	4,672	200
C. Regionwide Programs		
1. Regionwide Concessions Management	3,548	153
2. Regionwide Cyclic Maintenance	18,419	792
3. Regionwide Cyclic Maintenance for Historic Properties	7,555	325
4. Regionwide Health and Safety Program	30,530	1,313
5. Regionwide Incidental Personnel Costs	3,320	143
6. Regionwide Natural Science Programs	7,537	324
7. Regionwide Park Professional Services and Park Support	20,585	885

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System
(continuation)

Account ID Code: 10-24-1036-x-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Base	Resources Sequester
C. Regionwide Programs (continued)		
8. Regionwide Property Replacement Program	10,051	432
D. Denver Service Center		
1. Servicewide Statistical Assistance Program	269	12
2. Training Support	29	1
E. Harpers Ferry Center		
1. Audiovisual Arts	1,011	43
2. Informational Publications	2,890	124
3. Museum Exhibit Maintenance	457	20
4. Museum Reference Services	1,190	51
5. Preservation Program	3,948	170
6. Training Support	21	1
F. Servicewide Programs		
1. Albright Training Center Maintenance Program	66	3
2. Appalachian Trail Project	639	27
3. Boise Interagency Fire Center	473	20

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
F. Servicewide Programs (continued)		
4. Energy, Mining & Minerals Activities	1,408	61
5. International Park Affairs	791	34
6. Midwest Archeological Center	284	12
7. National Symphony Performances	585	25
8. NCR Performing Arts Assistance	862	37
9. North Atlantic Historic Preservation Center	276	12
10. Southeast Archeological Center	468	20
11. Southwest Cultural Resources Center	866	37
12. Student Conservation Program	497	21
13. U.S. Park Police-Washington Metro	17,880	769
14. U.S. Park Police-New York	1,858	80
15. U.S. Park Police-San Francisco	1,371	59
16. U.S. Park Police-Pension Fund	4,812	207
17. Western Archeological Center	889	38
18. Acid Rain Monitoring	1,230	53
19. Air Quality	4,064	175

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System
(continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
F. Servicewide Programs (continued)		
20. Cultural Resources Preservation	5,193	223
21. Dam Safety Program	400	17
22. Emergencies: Storm and Flood Damage and Structural Fire Damage	3,415	147
23. Maintenance Program Overview	2,351	101
24. Natural Resources Management Training Program	806	35
25. Natural Resources Preservation Program	6,971	300
26. Park Support Operations	4,575	197
27. Science Management and Support	3,156	136
28. Training	2,665	115
29. Volunteer-in-Parks Program	487	21
30. Geographic Information System	541	23
Total, Park Management	550,290	23,662
Forest Fire Suppression and Rehabilitation of Burned Areas	1,169	50

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System
(continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Park, Recreation and Wilderness Planning		
1. Water Resource Studies	1,909	82
2. General Management Plans	2,332	100
Total Park, Recreation and Wilderness Planning	4,241	182
Statutory or Contractual Aid For Other Activities		
1. Roosevelt-Campobello International Park Commission	408	18
2. Ice Age National Scientific Reserve	573	25
3. Lowell Historic Preservation Commission	537	23
4. Folger Library	174	7
5. Corcoran Gallery	174	7
6. Mary McLeod Bethune National Historic Site	99	4
7. Martin Luther King, Jr. Center	199	9
8. Phillips Gallery	174	7
9. Arena Stage	174	7

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Statutory or Contractual Aid For Other Activities (continued)		
10. National Building Museum	174	7
11. National Capital Childrens Museum	174	7
12. William McKinley Tomb	447	19
13. Fisk University--Jubilee Hall	158	7
Total	3,475	147
General Administration		
1. Central Office Administration	5,820	250
2. Regional Office Administration	14,993	645
3. Automatic Data Processing	4,827	208
4. Servicewide Administrative Support	6,561	282
5. General Services	390	17
6. Employees Compensation Payments	4,345	187
7. Unemployment compensation payments	7,892	339
8. GSA Space Rental	11,696	503
9. Executive Direction	6,544	281

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation of the National Park System (continuation)

Account ID Code: 10-24-1036-X-1-303-A; 14-1036

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
General Administration (continued)		
10. Public Affairs	1,753	75
Total, General Administration	64,821	2,787
Total, Operation of The National Park System Total	623,996	26,832
Offsetting Collections		
1. Sale of Living Farm Products	342	15
2. Building Rental Receipts	2,133	92
3. Sale of Equipment	1,025	44
Total, Offsetting Collections	3,500	151
Grand Total, Operation of the National Park System	627,496	26,983

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: John F. Kennedy Center for the Performing Arts

Account ID Code: 10-24-1038-X-1-503-A; 14-1038

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Operation of the John F. Kennedy Center for the Performing Arts	4,771	205

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction

Account ID Code: 10-24-1039-X-1-303-A; 14-1039

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
I. Line Item Construction Projects:		
1. Acadia National Park	323	14
2. Alaska Northwest Areas Office	567	24
3. Apostle Island National Lakeshore	455	20
4. Boston National Historical Park	1,326	57
5. Buffalo National River	895	38
6. Cape Cod National Seashore	984	42
7. Chickasaw National Recreation Area	1,223	53
8. Crater Lake National Park	974	42
9. Glen Canyon National Recreation Area/Capital Reef National Park	8,051	346
10. Cuyahoga Valley National Recreation Area	1,279	55
11. Delaware Water Gap National Recreation Area	1,689	73
12. Denali National Park and Preserve	4,261	183
13. Federal National Memorial	994	43
14. Fort Larned National Historic Site	260	11

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction (continuation)

Account ID Code: 10-24-1039-X-1-303-A; 14-1039

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
15. Gateway National Recreation Area	5,069	218
16. Golden Gate National Recreation Area	746	32
17. Grand Canyon National Park	15,700	675
18. Gulf Island National Seashore	2,783	120
19. Hot Springs National Park	2,087	90
20. Jean Lafitte National Historical Park	807	35
21. Kenai Fjords National Park	745	32
22. Klondike Gold Rush National Historical Park	815	35
23. Lowell National Historical Park	3,340	144
24. Lowell Historic Preservation Commission	3,149	135
25. Mammoth Cave National Park	1,988	85
26. Natchez Trace Parkway	1,471	63
27. President's Park	2,197	94
28. Sequoia National Park	6,132	264
29. Sitka National Historical Park	738	32

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
(6800)

Agency: Department of the Interior/National Park Service

Account Title: Construction (continuation)

Account ID Code: 10-24-1039-X-1-303-A; 14-1039

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
30. Voyageurs National Park	1,068	46
31. William Howard Taft National Historic Site	845	36
32. Yellowstone National Park	6,501	280
33. Yosemite National Park	6,869	295
II. Planning		
1. Advance Planning	5,368	231
2. Project Planning	10,317	444
III. Emergency and Unscheduled Projects	2,981	128
IV. Visitor Facilities Fund (transfer to Construction)		
1. Badlands National Park	391	17
2. Bryce Canyon National Park	596	26
3. Glacier National Park	1,988	85
4. Grand Canyon National Park	1,562	67
5. Hot Springs National Park	263	11
6. Mount Rainier National Park	1,213	52
7. Padre Island National Seashore	263	11

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction (continuation)

Account ID Code: 10-24-1039-0-1-303-A; 14-1039

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Sequester
8. Voyageurs National Park	1,343	58
9. Planning and Design	830	36
V. Offsetting Collections		
1. Leasing of Historic Properties	442	19
2. Payments for utility services	6,771	291
3. Other reimbursements	1,387	60
Total, Construction	122,036	5,248

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction

Account ID Code: 14-24-1039-X-1-303-4; 14-1039

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Direct Loan Limitation Base	Sequester
Wolf Trap Foundation-increase loan for reconstruction of Filene Center	1,800	65

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: National Recreation and Preservation

Account ID Code: 10-24-1042-7-1-303-A; 14-1042

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Recreation Programs	627	27
2. Natural Programs	1,653	71
3. National Register Programs	6,843	294
4. Environmental Compliance	400	17
5. Grants Administration	1,506	65
Total	11,029	474

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Illinois and Michigan Canal National Heritage Corridor Commission

Account ID Code: 10-24-1042-X-1-303-A; 14-1042

Source: House Report 99-205, Senate Report 99-141, Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Sequester
Illinois and Michigan Canal National Heritage Corridor Commission support	248	11

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Jefferson National Expansion Memorial Commission

Account ID Code: 10-24-1044-0-1-303-A; 14-1044

Sources: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
Jefferson National Expansion Memorial Commission support	75	3

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Land Acquisition

Account ID Code: 10-24-5035-X-2-303-A; 14-5035

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
A. Acquisition Management	4,970	214
B. Land Acquisition (by park)		
1. Appalachian Trail	6,956	299
2. Big Cypress National Preserve	1,988	85
3. Big Thicket National Preserve	1,988	85
4. Cuyahoga Valley National Recreation Area	4,473	192
5. Delaware Water Gap National Recreation Area	3,479	150
6. Golden Gate National Recreation Area	1,988	85
7. Lake Clark National Park	1,491	64
8. New River Gorge National River	298	13
9. North Cascades National Park	994	43
10. Olympic National Park	994	43
11. Point Reyes National Seashore	994	43
12. Salinas National Monument	597	26
13. San Antonio Missions National Historical Park	1,988	85

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
(BOCO)

Agency: Department of the Interior/National Park Service

Account Title: Land Acquisition (Continuation)

Account ID Code: 10-24-5035-X-2-303-A; 14-5035

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
B. Land Acquisition (continued)		
14. Santa Monica Mountains National Recreation Area	7,952	342
15. Sleeping Bear Dunes National Lakeshore	1,491	64
C. Emergencies, Hardships, Deficiencies and Relocations	2,485	107
D. Inholdings	2,982	128
E. Assistance to States--Matching Grants	48,060	2,067
F. State Grant Administration	1,640	71
G. Land Acquisition--Contract Authority	30,000	1,290
Total	127,810	5,496

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Operation and Maintenance of Quarters

Account ID Code: 10-24-5049-X-2-303-A; 14-5049

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Operation and Maintenance of Quarters	9,584	412

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Historic Preservation Fund

Account ID Code: 10-24-5140-X-2-303-A; 14-5140

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Matching Grants to States	20,411	878
2. Matching Grant to the National Trust for Historic Preservation	4,384	188
Total	24,795	1,066

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Construction (Trust Fund)

Account ID Code: 10-24-8215-X-7-401-A; 14-8215

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Obligation Limitation	
	Base	Sequester
Cumberland Gap Tunnel	10,300	443

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/National Park Service

Account Title: Miscellaneous Permanent Appropriations

Account ID Code: 10-24-9972-X-2-303-A, 14-9972

Source: House Report 99-205, Senate Report 99-141,
Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Educational Expenses, Yellowstone National Park Employees' Children	556	24
2. Payment for Tax Losses to the State of Wyoming for Land Acquired for Grand Teton National Park	30	1
3. User Fees for Route 209 through Delaware Water Gap National Recreation Area	681	30
Total	1,271	55

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PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Operation of Indian Programs

Account ID code: 10-76-2100-X-1-999-A; 14-2100

Source: H.Rpt 99-205; Sen.Rpt 99-141, Conf.Rpt [illegible] 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
EDUCATION--		
1. School Operations	189,378	8,143
2. Johnson O'Malley Educational Assist.	23,044	991
3. Continuing Education	56,438	2,427
INDIAN SERVICES--		
4. Tribal Government Services	32,233	1,386
5. Social Services	113,199	4,868
6. Law Enforcement	48,570	2,089
7. Self-Determination Services	21,337	917
8. Navajo/Hopi Settlement Program	2,931	126
ECONOMIC DEV. & EMPLOYMENT PROGRAMS--		
9. Employment Development	26,698	1,148
10. Business Enterprise Development	13,775	592
11. Road Maintenance	23,069	992
NATURAL RESOURCES DEVELOPMENT--		
12. Natural Resources, General	2,407	103
13. Agriculture	23,259	1,000
14. Forestry	33,382	1,435
15. Fire Suppression	419	18
16. Water Resources	10,783	464
17. Wildlife & Parks	25,783	1,109
18. Minerals & Mining	9,589	412
19. Irrigation & Power	7,940	342
TRUST RESPONSIBILITIES--		
20. Rights Protection	21,408	920
21. Real Estate & Financial Trust Services	29,852	1,284
22. FACILITIES MANAGEMENT--	91,288	3,926
GENERAL ADMINISTRATION--		
23. Management & Administration	49,240	2,117
24. ADP Services	17,934	771
25. Employee Compensation Payments	7,478	322
26. Program Management	4,520	195
27. EMERGENCY HAY RELIEF--	5,984	258
28. 401(c) Offsetting collections	(1000)	43
TOTAL, Operation of Indian Programs	891,928	38,396

PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Construction

Account ID code: 10-76-2301-X-1-452-A; 14-2301

Source: H.Rpt 99-205; Sen.Rpt 99-141, Conf.Rpt H.R.99-450

Program, project, activity	Budgetary Resources Base	 Sequester
1. Buildings and Utilities	35,365	1,521
2. Irrigation Systems	18,221	783
3. Land Acquisition	2,386	103
4. Housing	44,476	1,912
5. Fire Suppression Transfer	4,900	211
TOTAL, Construction	105,348	4,530

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PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Road Construction

Account ID code: 10-76-2364-X-1-452-A; 14-2364

Source: H.Rpt 99-205; Sen.Rpt 99-141, Conf.Rpt H.R.99-450

Program, project, activity	Budget Base	Authority Sequester
1. Road Const., 401(c) Authority-Off.Coll.	1,000	43

PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Payment to the Alaska Native Escrow Acct.

Account ID code: 10-76-2366-X-1-806-A; 14-2366

Source: H.Rpt 99-205; Sen.Rpt 99-141. Conf.Rpt H.R.99-450

Program, project, activity	Budgetary Resources Base	 Sequester
1. TOTAL, Alaska Native Escrow Account	7,830	337

PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Revolving Fund for Loans

Account ID Code: 10-76-4409-0-3-452-A; 14-4409

Source: H.Rpt 99-205; Sen.Rpt 99-141; Conf.Rpt H.R.99-450

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. TOTAL, Revolving Fund for Loans	16,300	701

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PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Indian Loan Guaranty & Insurance Fund

Account ID code: 10-76-4410-X-3-452-A; 14-4410

Source: H.Rpt 99-205; Sen.Rpt 99-141, Conf.Rpt H.R.99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Interest Subsidy Expenses	1,697	48
2. Technical Assistance	500	46
TOTAL, Ind. Loan Guar./Insur. Fund	2,197	94

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Indian Loan Guaranty & Insurance Fund (continuation)

Account ID code: 10-76-4410-X-3-452-A; 14-4410

Source: H.Rpt 99-205; Sen.Rpt 99-141, Conf.Rpt H.R.99-450

Program, project, activity	Guaranteed Loan Limitation Base	Guaranteed Loan Limitation Sequester
1. TOTAL. Ind. Loan/Insur. Fund	62.720	2.697

PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Operation and Maintenance of Quarters

Account ID code: 10-76-5051-X-2-452-A; 14-5051

Source: H.Rpt 99-205; Sen.Rpt 99-141, Conf.Rpt H.R.99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. TOTAL, O&M of Quarters (BA)	8,000	344

PROGRAM, PROJECT, ACTIVITY DETAIL ($000)

Agency: Department of the Interior/Bureau of Indian Affairs

Account Title: Miscellaneous Permanent Appropriations

Account ID code: 10-76-9925-X-2-999-A; 14-9925

Source: H.Rpt 99-205; Sen.Rpt 99-141, Conf.Rpt H.R.99-450

Program, project, activity	Budgetary Resources Base	 Sequester
1. Claims and Treaty Obligations (BA)	2,000	86
2. Operation & Maint., Ind. Irrig. Systems*	19,000	843
3. Power Systems, Ind. Irrig. Projects*	30,000	1,264
	51,000	2,193

* 401(c) Authority-Receipts

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Territorial and International Affairs

Account Title: Administration of Territories

Account ID Code: 10-85-0412-0-1-806-A; 14-0412

Source: House Report 99-205; Senate Report 99-141; Conference Report 99-450

Program, project, activity	Budgetary Base	Resources Sequester
1. Guam Construction Grants		
a. Water system improvements	3,087	133
b. Mental health facility (A&E)	199	9
c. Penitentiary expansion	1,270	54
2. American Samoa Operations Grants	20,651	888
3. American Samoa Construction Grants		
a. Administration Building	1,491	64
b. Road improvements	741	32
c. Ta'o airport runway	199	8
d. Hospital renovation	970	42
e. School classrooms and facilities	994	43
f. Water system improvements	1,491	64
4. Virgin Islands Airport Loan	1,988	85
5. Northern Mariana Islands Covenant Grant	27,726	1,192
6. Northern Mariana Islands Construction Grant		
a. Water systems improvements	2,333	122
b. Hospital equipment	497	21

(continued)

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Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Territorial and International Affairs

Account Title: Administration of Territories (continuation)

Account ID Code: 10-02-0412-0-1-806-A; 14-0412

Source: House Report 99-205; Senate Report 99-141;
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
7. Territorial Administration		
a. Office of Territorial and International Affairs	2,458	106
b. Technical assistance	4,871	210
c. Guam Power Authority loan assistance	8,428	362
Total	77,894	3,435

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Page 1 of 1

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Territorial and International Affairs

Account Title: Trust Territory of the Pacific Islands

Account ID Code: 10-82-0414-X-1-806-A; 14-0414

Source: House Report 99-205; Senate Report 99-141; Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Trust Territory Operations		
a. General administration	2,137	91
b. Judiciary	298	13
c. Prior services benefits	390	17
d. College of Micronesia	1,590	68
e. Satellite Communications	974	42
2. Federated States of Micronesia Operations	40,505	1,742
3. Marshall Islands Operations	11,432	492
4. Palau Operations	10,537	453
5. Trust Territory Construction		
a. Palau hospital	4,970	214
b. Palau generator	596	26
c. FSM power improvements	994	43
d. Jaluit dock	845	36
e. Majuro water system improvements	1,988	85
6. Enewetak Support	895	38
7. Bikini Atoll Rehabilitation Committee	1,739	75
Total	79,890	3,435

Page 1 of 1

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Territorial and International Affairs

Account Title: Payments to U.S. Territories, Fiscal Assistance

Account ID Code: 10-02-0410-X-1-852-A; 14-0410

Source: House Report 99-205; Senate Report 99-141;
Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Guam Section 30 Income Tax Rebates	30,000	1,290
2. Virgin Islands Rum Excise Tax Rebates	30,000	1,290
Total	60,000	2,580

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of the Interior/Office of the Secretary

Account Title: Office of the Secretary

Account ID code: 10-84-0102-X-1-306-A; 14-0102

Source: H. Rpt. 99-205, S. Rpt. 99-141, H. Rpt. 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Secretary's Office	1,426	61
2. Executive Secretary	210	9
3. Congressional and Legislative Affairs	1,093	47
4. Equal Opportunity	1,292	56
5. Public Affairs	696	30
6. Small and Disadvantaged Business Utilization	398	17
7. A/S Water and Science	745	32
8. A/S Lands and Minerals	785	34
9. A/S Fish and Wildlife and Parks	766	33
10. A/S Indian Affairs	739	32
11. A/S Territorial and International Affairs	548	24
12. A/S Policy, Budget and Administration	790	34
13. Environmental Project Review	1,491	64
14. Acquisition and Property Management	1,342	58
15. Office of Personnel	1,610	69
16. Administrative Services	3,230	139
17. Information Resources Management	4,672	201
18. Policy Analysis	2,286	98
19. Office of Budget	1,516	65
20. Financial Management	1,014	44
21. Hearings and Appeals	5,766	248
22. Aircraft Services	1,889	81
23. Central Services	8,847	379
Total	43,131	1,855

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of the Interior/Office of the Secretary

Account Title: Construction Management

Account ID code: 10-84-0103-X-1-306-A; 14-0103

Source: H. Rpt. 99-205, S. Rpt. 99-141, H. Rpt. 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Construction Management	775	33
Total	775	33

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of the Interior/Office of the Secretary

Account Title: Office of the Secretary (special foreign currency program)

Account ID code: 10-84-0105-X-1-306-A; 14-0105

Source: H. Rpt. 99-205, S. Rpt. 99-141, H. Rpt. 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Office of the Secretary		
2. Special Foreign Currency Program:	994	43
3. (National Park Service)	(497)	(22)
4. (U. S. Fish and Wildlife Service)	(497)	(22)
Total	994	43

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior, Office of the Solicitor

Account Title: Salaries and Expenses

Account ID code: (10-86-0107-X-306-A; 14-0107)

Source: H. Rpt. 99-205, S. Rpt. 99-141, H. Rpt. 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
1. Legal Services	17,210	740
2. General Administration	3,046	131
Total	20,256	871

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Interior/Office of Inspector General

Account Title: Office of Inspector General

Account ID code: 10-88-0104 -X-1-306-A; 14-0104

Source: H. Rpt. 99-250, S. Rpt. 99-141, H. Rpt. 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Auditing	10,767	463
2. Investigations	2,399	103
3. Administration	2,951	127
Total	16,117	693

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Office of the Attorney General
Washington, D.C. 20530

JAN 31 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The enclosed information is provided at the direction of the President pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177).

Sincerely,

D. Lowell Jensen
Acting Attorney General

Enclosures

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: General Administration

Account ID Code: 11-03-0129-X-1-751-A; 15-0129

Source: House Report 99-414

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Department Leadership	4,978	214
2. Executive Support	5,241	225
3. Intelligence Policy and Professional Responsibility	1,508	65
4. Justice Management Division	42,907	1,844
5. Administrative Review and Appeals	15,959	687
6. Organized Crime Drug Enforcement	207	9
Total	70,800	3,044

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: U.S. Parole Commission, Salaries and expenses

Account ID Code: 11-04-1061-X-1-751-A; 15-1061

Source: P.L. 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
Parole	$9,800	$421

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Foreign Claims Settlement Commission

Account ID Code: 11-05-0100-X-1-153-A; 15-0100

Source: P.L. 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
Adjudication of International Claims	$700	$30

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Salaries and expenses, General Legal Activities

Account ID code: 11-05-0128-0-1-752-A; 15-0128

Source: Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Conduct of Supreme Court proceedings and review of appellate matters:		
a. Federal appellate activity	$3,733	$161
2. General tax matters:		
a. Federal appellate activity	4,940	212
b. Criminal tax prosecution	6,552	282
c. Civil tax litigation activity	17,902	770
d. Organized crime drug enforcement	697	30
e. Management and administration	4,379	188
3. Criminal matters:		
a. Federal appellate activity	1,830	79
b. Organized crime prosecution	14,471	622
c. Public integrity	2,200	94
d. Fraud	4,860	209
e. Narcotics and dangerous drugs	1,859	80
f. Internal security	1,960	84
g. General lit. and legal advice	3,250	140
h. Office of special investigations	3,127	134
i. Prosecution support	5,912	254
j. Organized crime drug enforcement	598	26
k. Management and administration	4,665	201
4. Claims, customs and general civil matters:		
a. Federal appellate activity	4,133	178
b. Torts litigation	26,400	1,135
c. Commercial litigation	14,824	637
d. Federal programs	16,808	723
e. Consumer litigation	1,788	77
f. Immigration litigation	2,787	120
g. Management and administration	4,789	206

(continued)

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Salaries and expenses, General Legal Activities (continuation)

Account ID code: 11-05-0128-X-1-752-A; 15-0128

Source: Congressional Justification

Program, project, activity	Budgetary Resources	
	Base	Sequester
5. Land, natural resources and Indian matters:		
a. Federal appellate activity	$1,527	$66
b. Land acquisition	2,436	105
c. Environmental protection	8,903	383
d. General litigation	7,289	313
e. Management and administration	2,397	103
6. Legal opinions:		
a. Legal opinions	2,260	97
7. Civil rights matters:		
a. Federal appellate activity	1,798	77
b. Civil rights prosecution	2,559	110
c. Special litigation	2,359	101
d. Voting	3,306	142
e. Employment litigation	3,492	150
f. Coordination and review	2,240	96
g. Housing and civil enforcement	1,901	82
h. Educational opportunities	1,834	79
i. Management and administration	3,341	144
8. INTERPOL-USNCB:		
a. INTERPOL-USNCB	2,914	125
9. General Legal Activities: Total	205,000	8,815

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Fees and Expenses of Witnesses

Account ID code: 11-05-0311-X-1-752-A: 15-0311

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Fact Witnesses	$17,264	$742
2. Protection of Witnesses	14,285	614
3. Expert Witnesses	15,038	647
4. Mental Competency Exams	288	12
5. Victim Compensation Fund	575	25
Total	47,450	2,040

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Antitrust Division

Account ID code: 11-05-0319-X-1-752-A; 15-0319

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources Base	 Sequester
1. Federal Appellate Activity	$1,246	$54
2. Temination and Prevention of Private Cartel Behavior	15,536	668
3. Preservation of Competitive Market Structure	15,820	681
4. Policy Analysis, Legislation and Training	5,027	216
5. Competition Advocacy	2,820	121
6. Management and Administration	4,051	174
Totals	44,500	1,914

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Salaries and expenses, U.S. Attorneys and Trustees

Account ID code: 11-05-0322-X-1-752-A: 15-0322

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. U.S. Attorneys		
a. Criminal Litigation	$172,579	$7,421
b. Civil Litigation	105,913	4,554
c. Organized Crime Drug Enforcement	24,948	1,073
d. Legal Education	2,709	116
e. Management and Administration	15,653	673
Subtotal	321,802	13,837
2. U.S. Trustees		
a. Administration of Cases	8,490	366
b. Management and administration	1,708	73
Subtotal	10,198	439
Total	332,000	14,276

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Salaries and expenses, U.S. Marshals Service

Account ID code: 11-05-0324-X-1-752-A; 15-0324

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources Base	 Sequester
1. U.S. Marshals Service		
a. Witness Security	$22,329	$960
b. Fugitive Investigations and Court Orders	41,533	1,786
c. Judicial Security	21,774	936
d. ADP and Telecommunications	6,115	263
e. Field Support and Training	4,968	214
f. Handling of Federal Prisoners	45,105	1,940
g. Organized Crime Drug Enforcement	700	30
h. Management and Administration	7,476	321
Total	150,000	6,450
2. Offsetting Collections (401(c) Authority)	577	25
Total	150,577	6,475

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Salaries and expenses, Community Relations Service

Account ID code: 11-05-0500-X-1-752-A; 15-0500

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources Base	 Sequester
1. Prevention and Conciliation of Community Disputes		
a. Technical Assistance	$373	$16
b. Program Operations	4,888	210
c. Executive Direction and Control	1,066	46
d. Administrative Services	307	13
2. Reception, Processing and Care of Cubans and Haitians	23,266	1,001
Total	29,900	1,286

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Support of U.S. Prisoners

Account ID code: 11-05-1020-X-1-752-A; 15-1020

Source: 1986 Congressional Justification

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Support of Federal Prisoners	$52,000	$2,236
2. Cooperative Agreement Program	5,000	215
Total	57,000	2,451

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Assets Forfeiture Fund

Account ID Code: 11-95-5042-X-2-752-A: 15-5042

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources Base	 Sequester
1. Assets Forfeiture Fund		
A. Extraordinary expenses	$10,000	$430
B. Management expenses	20,000	860
Total	30,000	1,290

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Federal Bureau of Investigation

Account ID Code: 11-10-0200-X-1-751-A; 15-0200

Source: 1986 Congressional Justification

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Federal Bureau of Investigation	$1,209,000	51,987
Offsetting Collections (401(c) Authority)	11,790	507
Total	1,220,790	52,494

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice

Account Title: Drug Enforcement Administration

Account ID code: 15-1100-0-1-751

Source: Justification material included in 1987 budget to the Congress

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Domestic Enforcement	109,993	4,730
2. Organized Crime Drug Enforcement	60,014	2,581
3. Foreign Cooperative Investigations	42,305	1,819
4. Diversion Control	28,700	1,234
5. State and Local Training	2,616	112
6. State and Local Laboratory Services	1,507	65
7. State and Local Task Forces	19,860	854
8. Intelligence	19,239	827
9. Research and Engineering	2,466	106
10. DEA Laboratory Services	10,004	430
11. DEA Training	5,087	219
12. Technical Operations	23,689	1,019
13. ADP and Telecommunications	27,738	1,193
14. Records Management	3,601	155
15. Executive Direction and Control	14,745	634
16. Administrative Services	8,436	362
17. Offsetting Collections (401(c) Authority)	850	37
Total	380,850	16,377

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice
Immigration and Naturalization Service
Account Title: Salaries and Expenses

Account ID code: 11-15-1217-X-1-751-A; 15-1217

Source: House Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Inspections	75,490	3,246
2. Border Patrol	163,593	7,034
3. Investigations	43,516	1,871
4. Anti-Smuggling	15,084	649
5. Detention and Deportation	82,071	3,529
6. Adjudications and Naturalization	46,117	1,983
7. Refugees and Overseas	6,613	284
8. Training	6,776	291
9. Data and Communications Systems	49,913	2,147
10. Information and Records Management	37,228	1,601

(continued)

Agency: Department of Justice

Account Title: Immigration and Naturalization Service Salaries and Expenses (continuation)

Account ID code: 11-15-1217-X-1-751-A; 15-1217

Source: House Report 99-414

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
11. Intelligence	1,807	78
12. Research and Development	535	23
13. Construction and Engineering	6,089	262
14. Field Management and Support	13,988	601
15. Legal Proceedings	11,655	501
16. Executive Direction and Control	8,454	364
17. Administrative Services	24,871	1,069
18. 401(c)Authority-Offsetting Collection	14,354	617
Total	608,154	26,150

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Department of Justice

Account Title: Federal Prison System
Buildings and Facilities

Account ID Code: 11-20-1003-0-1-753-A; 15-1003

Source: Public Law 99-180

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Planning and Site Acquisition	...	...
2. New Construction	...	...
3. Modernization and Repair of Existing Facilities	$46,063	$1,981
Total	46,063	1,981

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Federal Prison System, National Institute of Corrections

Account ID Code: 11-20-1004-X-1-754-A; 15-1004

Source: Public Law 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
National Institute of Corrections	$11,000	$473

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PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Department of Justice

Account Title: Federal Prison System
Salaries and expenses

Account ID Code: 11-20-1060-X-1-753-A; 15-1060

Source: Public Law 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Inmate Care	$121,007	$5,203
2. Institution Security	124,277	5,344
3. Unit Management	43,957	1,890
4. Inmate Programs	31,062	1,335
5. Institution Administration	70,215	3,019
6. Staff Training	7,766	334
7. Institution Maintenance	75,899	3,264
8. Contract Confinement	55,383	2,382
9. Executive Direction and Control	11,222	483
10. Administrative Services	16,112	693

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
(000's)

Agency: Department of Justice

Account Title: Federal Prison System
Salaries and expenses (Continuation)

Account ID Code: 11-20-1060-X-1-753-A; 15-1060

Source: Public Law 99-180

Program, project, activity	Budgetary Resources Base	 Sequester
11. Offsetting Collection (401(c) Authority)	$9,465	$407
Total	566,365	24,354

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Federal Prison System, Federal Prison Industries, Inc.

Account ID Code: 11-20-4500-X-4-753-A; 15-4500

Source: Public Law 99-180

	Budgetary Resources	
Program, project, activity	Base	Sequester
Administrative Expenses	$2,102	$90

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Justice
Office of Justice Programs

Account Title: Justice Assistance

Account ID code: 11-21-0401-X-1-754-A; 15-0401

Source: 1986 Appropriation Act, P.L. 99-180; Conference Committee Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Research, Evaluation, and Demonstration Programs.............	$19,400	$834
2. Criminal Justice Statistical Programs...........................	16,700	718
3. State and Local Assistance............	50,700	2,180
4. Emergency Assistance.................	1,200	52
5. Juvenile Justice Programs............	67,600 a/	2,906
6. Missing Children.....................	4,000	172
7. Public Safety Officers' Benefits Program..............................	11,400	490
8. Mariel Cubans.......................	5,000	215
9. Regional Information Sharing System............................	9,900	426
10. Management and Administration........	18,082	778
Total	$203,982	$8,771

[a] The original appropriation of $70,282,000 for Juvenile Justice Programs includes $2,682,000 for administrative activity of the Office of Juvenile Justice and Delinquency Prevention. Line 10, Management and Administration, includes the $2,682,000 base amount and a corresponding $116,000 sequestered amount.

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PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Department of Justice

Account Title: Office of Justice Programs, Crime Victims Fund

Account ID Code: 11-21-5041-X-2-754-A; 15-5041

Source: Appendix to the Budget of the United States Government, 1986; Program and Financing Schedule

	Budgetary Resources	
Program, project, activity	Base	Sequester
Crime Victims Fund	$100,000	$4,300

SECRETARY OF LABOR
WASHINGTON

February 1, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House
of Representatives
Washington, D.C. 20510

Dear Mr. Speaker:

The accompanying information is being transmitted to you at the direction of the President and pursuant to Public Law 99-177. If you have any questions, do not hesitate to contact me.

Very truly yours,

WILLIAM E. BROCK

WEB:kew

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment and Training Administration Program Administration

Account ID code: 12-05-0172-X-1-504-A; 16-0172

Source: House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Job Training	7,866	338
2. Employment Security	411	18
3. Financial Control and Management Sys.	16,512	710
4. Executive Direction and Administration	3,182	137
5. Regional Operations	27,293	1,174
6. Apprenticeship Services	12,865	553
Total	68,129	2,930

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Training and Employment Services

Account ID code: 12-05-0174-X-1-504-A; 16-0174

Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Block Grant	1,861,996	80,066
2. Summer Youth Employment and Training Program	664,499	28,573
3. Dislocated Worker Assistance	99,953	4,298
4. Native Americans	62,243	2,676
5. Migrants and Seasonal Farmworkers	60,357	2,595
6. Job Corps	640,000	27,520
7. Veterans Employment	9,667	416
8. Pilots and Demonstrations	20,698	890
9. Technical Assistance and Training	5,900	254
10. Research, Development, and Evaluation	14,361	618

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Training and Employment Services (Continuation)

Account ID code: 12-05-0174-X-1-504-A; 16-0174

Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
11. Labor Market Information	4,280	184
12. Concentrated Employment Programs	10,000	430
13. National Occupational Information Coordinating Committee	3,000	129
14. National Commission for Employment Policy	2,000	86
15. Trade Adjustment	26,000	1,118
	3,484,964	149,853

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Community Service Employment for Older Americans

Account ID code: 12-05-0175-X-1-504-A; 16-0175

Source: House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. States	71.249	3,064
2. National Contracts	254,280	10,934
	325,529	13,998

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor
Employment and Training Administration

Account Title: State Unemployment Insurance and Employment Services

Account ID code: 12-05-0179-X-504-A; 16-0179

Source: House Report 99-430

Program, project, activity	Budgetary Resources	
	1986	Sequester
1. Allotments to States	22,700	976
2. National Activities	900	39
Total	23,600	1,015

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment and Training Administration
Advances to Unemployment Trust Fund and Other Funds

Account ID code: 12-05-0327-X-1-603-A; 16-0327

Source: House Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Advances to FUBA	5,000	215
Total	5,000	215

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment and Training Administration
Unemployment Trust Fund

Account ID code: 12-05-8042-X-7-504-A; 20-8042

Source: House Report 99-430

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Employment Security (PA)	5,028	216
2. Financial Control and Management System (PA)	3,836	165
3. Executive Direction (PA)	1,162	50
4. Regional Operations (PA)	7,518	323
5. Allotment to States (ES)	769,500	33,089
6. National Activities (ES)	27,590	1,186
7. ES Automation Study (ES)	250	11
8. ES Retirement (ES)	4,800	206
9. Labor Market Info. (BLS)	20,420	878
10. Disabled Veterans (DV - VETS)	64,903	2,791

(Continued)

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment and Training Administration Unemployment Trust Fund (Continuation)

Account ID code: 12-05-8042-X-7-504-A; 20-8042

Source: House Report 99-150

Program, project, activity	Budgetary Resources	
	Base	Sequester
11. Local Veterans Outreach Program (DM-VETS)	55,073	2,368
12. Federal Administration (DM-VETS)	12,999	559
Total	973,079	41,842

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment and Training Administration
Unemployment Trust Fund (Unemployment Compensation)

Account ID code: 12-05 2042-X-7-603-A; 20-8042

Source: House Report 99-430

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Extended Benefits	23,850	1,026
2. Railroad UI	180,424	7,758
Total	204,274	8,784

Page 2 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment and Training Administration Unemployment Trust Fund (Unemployment Compensation)

Account ID code: 12-05-8042-X-7-603-A; 20-8042

Source: House Report 99-450

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Railroad UI Administration	16,487	709
2. Labor Market Information (BLS S&E)	15,889	683
3. Office of Audit (OIG)	2,648	114
4. Office of Investigations (OIG)	583	25
5. Legal Services (Departmental Management)	252	11
6. Employment Security (ETA, PA)	10,470	450
7. Financial Control and Management System (ETA, PA)	5,066	218
8. Executive Direction and Administration (ETA, PA)	1,303	56
9. Regional Operations (ETA, PA)	8,283	356
10. State Operations (SUIESO)	927,468	39,881

(Continued)

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment and Training Administration
Unemployment Trust Fund (Unemployment Compensation) (Continuation)

Account ID code: 12-05-08042-X-7-603-A; 20-8042

Source: House Report 99-450

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
11. UI Automation (SUIESO)	20,000	860
12. State Integrity Activities (SUIESO)	185,792	7,989
13. Non Personal Services (SUIESO)	239,200	10,286
14. National Activities (SUIESO)	2,908	125
15. Contingency (SUIESO)	278,732	11,985
Total	1,715,081	73,748

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: Department of Labor

Account Title: Labor-Management Services - Salaries & Expenses

Account ID code: 12-10-0104-X-1-505-A; 16-0104

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Sequester
1. Labor-Management Relations & Cooperative Programs	4,750	204
2. Labor-Management Standards	23,662	1,018
3. Pension and Welfare Benefit Programs	28,862	1,241
Total	57,274	2,463

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Pension Benefit Guaranty Corporation Pension Benefit Guaranty Corporation Fund

Account ID code: 12-12-4204-X-3-601-A; 16-4204

Source: Conference Report 99-450

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Program Administration	32,753	1,408
Total	32,753	1,408

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment Standards Administration Salaries and Expenses

Account ID code: 12-15-0105-X-1-505-A; 16-0105

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Enforcement of Wage and Hour Standards	73,511	3,161
2. Federal Contractor EEO Standards Enforcement	45,639	1,962
3. Federal Programs for Worker's Compensation	58,869	2,531
4. Executive Direction and Support Services	12,168	524
Total	190,187	8,178

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment Standards Administration Special Benefits

Account ID code: 12-15-1521-X-602-A; 16-1521

Source: Conference Report 99-450

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Federal Employee's Compensation Benefits Act	197,384	22,843
Total	197,384	22,843

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment Standards Administration
Black Lung Disability Trust Fund

Account ID code: 12-15-8144-X-7-601-A; 20-8144

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
1. Benefit Payments	108,350	4,659
2. Administrative, Expenses - ESA	25,481	1,096
3. Administrative, Expenses - DM	19,697	847
4. Administrative, Expenses - OIG	376	16
Total	153,904	6,618

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Employment Standards Administration
Special Workers' Compensation Expenses

Account ID code: 12-15-9971-X-7-601-A; 16-9971

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Longshore and Harbor Workers' Compensation Act: Administration	406	17
2. Longshore and Harbor Workers' Compensation Act: Other	1,708	74
3. District of Columbia Compensation Act	509	22
Total	2,623	113

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Occupational Safety and Health Administration Salaries and Expenses

Account ID code: 12-18-0400-X-1-554-A; 16-0400

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Safety and Health Standards	6,108	263
2. Federal Enforcement	87,043	3,743
3. State Program Enforcement	53,021	2,280
4. Technical Support	13,629	586
5. Compliance Assistance - Consultation Program	23,350	1,003
6. Compliance Assistance - Other	11,588	498
7. Safety and Health Statistics - Statistical Grants	3,978	171
8. Safety and Health Statistics - Other	14,035	604
9. Executive Direction and Administration	4,760	205
Total	217,512	9,353

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Mine Safety and Health Administration - Salaries and Expenses

Account ID code: 12-19-1200-X-1-554-A; 16-1200

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Coal Enforcement	76,422	3,286
2. Metal - Nonmetal Enforcement	30,582	1,316
3. Standards Development - Enforcement	897	39
4. Assessments	1,755	75
5. Educational Policy and Development	11,629	500
6. Technical Support	18,402	791
7. Program Administration	11,990	515
Total	151,677	6,522

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Bureau of Labor Statistics - Salaries & Expenses

Account ID code: 12-20-0200-X-1-505-A; 16-0200

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Employment and Unemployment Statistics - Permanent Mass Layoffs & Plant Closings	5,000	215
2. Employment and Unemployment Statistics - Other	50,428	2,168
3. Prices and Cost of Living	49,743	2,139
4. Wages and Industrial Relations	16,959	729
5. Productivity and Technology	4,699	203
6. Economic Growth and Employment Projections	3,080	132
7. Executive Direction	13,171	566
8. Consumer Price Index Revision	13,258	570
9. Service Sector	2,300	99
Total	158,638	6,821

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Departmental Management
Inspector General - Salaries and Expenses

Account ID code: 12-25-0106-X-1-505-A; 16-0106

Source: Conference Report 99-450

Program, project, activity	Obligation Limitation **Base**	**Sequester**
1. Office of Audit	21,433	922
2. Office of Investigations	5,790	249
3. Office of Labor Racketeering	6,323	272
4. Executive Direction and Administration	4,918	211
Total	38,464	1,654

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Departmental Management Special Foreign Currency Program

Account ID code: 12-25-0151-X-1-505-A; 16-0151

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources **Base**	 **Sequester**
1. "No programs projects, or activities"		
Total	47	2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of Labor

Account Title: Departmental Management Salaries and Expenses

Account ID code: 12-25-0165-X-1-505-A; 16-0165

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Executive Direction	11,280	485
2. Legal Services	39,878	1,715
3. International Labor Affairs	4,220	181
4. Administration and Management	21,816	938
5. Adjudication	11,124	478
6. Promoting Employment of the Handicapped	2,136	92
7. Women's Bureau Model Demonstration Project	1,000	43
8. Women's Bureau Other	4,441	191
9. Civil Rights Activities	3,383	146
Total	99,273	4,269

THE SECRETARY OF STATE
WASHINGTON

Dear Mr. Speaker:

At the direction of the President, I hereby transmit the information on amounts to be sequestered by program, project or activity (PPA) in accordance with Public Law 99-177, the Balanced Budget and Emergency Deficit Control Act of 1985. This information applies to various accounts under the control of the Secretary of State.

State Department Appropriations

The information at TAB A applies to all appropriations made to the Department of State in the Commerce, Justice, and State, the Judiciary and Related Agencies Appropriations Act, 1986 (P.L. 99-180). In addition, this information also applies to certain appropriations contained in the Foreign Assistance and Related Programs Appropriations Act, 1986, (P.L. 99-190) that are administered by the Department of State (i.e., Migration and Refugee Assistance, International Narcotics Control, and Anti-Terrorism Assistance).

The amounts contained in these reports reflect the application of the 4.3% reduction to each affected Program, Project, or Activity (PPA) without regard to the current status of funds for specific PPA's. In some instances, funds may have been previously obligated and/or disbursed. In these situations, we will take appropriate action to assure that adequate funds are available when the President's order becomes effective on March 1.

As the Congress recognized in the Conference Report for the 1986 Continuing Resolution (House Report 99 - 450), these reductions may necessitate reprogramming actions in many instances to assure that our Foreign Policy and Operational priorities can be met. We will transmit reprogramming notifications to the appropriate Congressional Committees in each instance.

Foreign Assistance

The information at TAB B includes the Foreign Assistance appropriations of Military Assistance (MAP), Foreign Military Credit Sales (FMS), International Military

The Honorable
Thomas P. O'Neill, Jr.,
Speaker of the House of Representatives.

Education and Training (IMET), Peacekeeping Operations (PKO), and Special Defense Acquisition Fund (SDAF). Also enclosed is the required report for Voluntary Contributions to International Organizations and Programs (IO&P).

The information for the Economic Support Fund (ESF) will be transmitted separately by Agency for International Development Administrator Peter McPherson, along with the reports on the Development Assistance programs.

Sincerely yours,

George P. Shultz

Enclosures:

A. State Department Appropriations Sequestration Report.

B. Foreign Assistance Sequestration Report.

Distribution of the Balanced Budget and Emergency Deficit Control Act of 1985

Appropriation	1986 Appropriation	1986 Sequester	1986 Revised
Salaries and Expenses			
Reopening Consulates	$ 1,700	$ -73	$ 1,627
Executive Direction and Policy Formulation	76,287	-3,280	73.007
Conduct of Diplomatic Relations	97,468	-4,191	93.277
Conduct of Consular Relations:			
Overseas: Consular Affairs, Visa Services, Citizen Services	92,826	-3.992	88.834
Domestic: Passport Services	26,402	-1,135	25.267
Security	148,791	-6,398	142.393
Communications Systems	196,738	-8,460	188.278
Information Systems	31,821	-1,368	30.453
Medical	14,817	-637	14,180
Professional Development and Training	10,780	-464	10.316
Administrative and Staff Activities	84,672	-3,641	81.031
Office, Housing Facilities and S&E BOE	133,884	-5,757	128.127
American Salaries/Post Assignment Travel	540,514	-23,242	517.272
Appropriation Total	1,456,700	-62,638	1,394,062
Protection of Foreign Missions and Officials			
Protection of Foreign Missions and Officials of the United Nations	7,000	-301	6,699
Protection Throughout the United States	2,500	-108	2,392
Appropriation Total	9,500	-409	9,091
Emergencies in the Diplomatic and Consular Serv			
Emergencies in the Diplomatic and Consular Service	4,400	-189	4,211
Subtotal	4,400	-189	4,211
[Direct Loan Limitation]	[700]	[-30]	[670]
Total	4,400	-189	4,211
Payment to the American Institute in Taiwan			
Payment to the American Institute in Taiwan	9,800	-421	9.379
Appropriation Total	9,800	-421	9.379
Acquisition and Maintenance of Buildings Abroad			
Acquisition, Development and Construction			
Ivory Coast, Abidjan	1,560	-67	1,493
Botswana, Gaborone	5,570	-240	5,330
Benin, Cotonou	2,670	-115	2,555
Sudan, Khartoum	2,410	-104	2,306

Appropriation	1986 Appropriation	1986 Sequester	1986 Revised
Acquisition and Maintenance of Buildings Abroad			
Chile, Santiago	$6,100	-$262	$5,838
Guyana, Georgetown	10,449	-449	10,000
Venezuela, Caracas	22,870	-983	21,887
Bolivia, La Paz	21,328	-917	20,411
Jamaica, Kingston	1,360	-58	1,302
Papua, Port Moresby	500	-21	479
China, Guangzhou	1,151	-49	1,102
China, Shanghai	1,200	-52	1,148
China, Beijing	2,000	-86	1,914
Turkey, Ankara	2,025	-87	1,938
Turkey, Istanbul	1,260	-54	1,206
Turkey, Ismir	865	-37	828
Cyprus, Nicosia	11,100	-477	10,623
Germany, Bonn	11,995	-516	11,479
Geneva, START	3,130	-135	2,995
Germany, Bonn	5,500	-237	5,263
Algeria, Algiers	1,615	-69	1,546
Tunisia, Tunis	3,130	-135	2,995
Iraq, Baghdad	14,700	-632	14,068
Leasehold Payments	78,913	-3,393	75,520
Functional Programs:			
PAC Upgrade Program	22,210	-955	21,255
Fire/Safety Retrofit	6,900	-297	6,603
Energy Retrofit	2,000	-86	1,914
Generators	2,588	-111	2,477
Seismic Retrofit	250	-11	239
Communication Center Renovations	4,085	-176	3,909
Communication Center Security Enhancement	9,118	-392	8,726
Related Activities:			
Project Supervision	6,311	-271	6,040
Minor Improvements	8,647	-372	8,275
Maintenance of Buildings	41,827	-1,799	40,028
Furniture, Furnishings and Equipment	11,254	-484	10,770
Real Estate Management System	1,535	-66	1,469
Administration:			
Administrative Expenses	6,874	-296	6,578
Subtotal	337,000	-14,491	322,509
401(C) Authority - Offsetting Collection	7,500	-323	7,177
Total	344,500	-14,814	329,686
Representation Allowances			
Representation Allowances	4,700	-202	4,498
Appropriation Total	4,700	-202	4,498
Foreign Service Retirement and Disability Fund			
401(C) Authority - ASI	5,850	-5,850	0
Total	5,850	-5,850	0

Appropriation	1986 Appropriation	1986 Sequester	1986 Revised
Contributions for International Peacekeeping Activities			
UNIFIL	$18,000	-$774	$17,226
UNDOF	11,400	-490	10,910
Appropriation Total	29,400	-1,264	28,136
International Conferences and Contingencies			
International Conferences and Contingencies	6,000	-258	5,742
[Representation]	[207]	[-9]	[198]
Appropriation Total	6,000	-258	5,742
Contributions to International Organizations			
United Nations and Affiliated Agencies			
Food and Agriculture Organization	36,760	-1,581	35,179
International Atomic Energy Agency	19,503	-839	18,664
International Civil Aviation Organization	7,606	-327	7,279
International Labor Organization	31,606	-1,359	30,247
Intergovernmental Maritime Consultative Organization	507	-22	485
International Telecommunication	3,302	-142	3,160
United Nations	180,901	-7,779	173,122
United Nations Industrial Development Organization			
Univeral Postal Untion	556	-24	532
World Health Organization	61,146	-2,629	58,517
World Intellectual Property Organization	497	-21	476
World Meteorolcgical Organization	4,712	-203	4.509
Section 143 Withholding P.L. 99-93			
Inter-American Organizations			
Inter-American Indian Institute	104	-4	100
Inter-American Institute for Cooperation on Agriculture	9,639	-414	9.225
Organization of American States	31,072	-1,336	29,736
Pan American Health Organization	26,138	-1,124	25,014
Pan American Institute of Geography & Histor	322	-14	308
Pan American Railway Congress Association	25	-1	24
Regional Organizations			
Colombo Plan Council for Tech. Cooperation	9	-1	8
North Atlantic Assembly	380	-16	364
North Atlantic Treaty Organization	17.707	-761	16,946
Org. for Econ. Cooperation & Development	21,403	-920	20,483
South Pacific Commission	469	-20	449
Other International Organizations			
Bureau of International Expositions	16	-1	15
Customs Cooperation Council	1,476	-63	1,413
General Agreement on Tariffs and Trade	4,042	-174	3,868
Hague Conference on Private Int'l Law	40	-2	38
Int'l Agency for Research on Cancer	631	-27	604

Appropriation	1986 Appropriation	1986 Sequester	1986 Revised
Contributions to International Organizations			
Int'l Bureau of the Permanent Court of Arbitration	$7	-$1	$6
International Bureau of the Publication of Customs Tariffs	42	-2	40
Int'l Bureau of Weights and Measures	361	-16	345
Int'l Center for Study of Preservation and Restoration of Cultural Property	334	-14	320
International Coffee Organization	553	-24	529
International Cotton Advisory Committee	123	-5	118
International Hydrographic Organization	50	-2	48
International Institute for Unification of Private Law	55	-2	53
International Lead and Zinc Study Group	24	-1	23
International Natural Rubber Organization	161	-7	154
International Office for Epizootics	45	-2	43
International Organization for Legal Metrolo	53	-2	51
International Rubber Study Group	40	-2	38
International Seed Testing Association	4	0	4
Interparliamentary Union	345	-15	330
Maintenance of Certain Lights in the Red Sea	21	-1	20
World Tourism Organization	213	-9	204
Subtotal	463,000	-19,909	443,091
401(C) Authority - Offsetting Collection	3,886	-167	3,719
Total	466,886	-20,076	446,810
Salaries and Expenses, IBWC			
Salaries and Expenses, IBWC	11,300	-486	10,814
[Reimbursement to the City of San Diego]	[1,200]	[-52]	[1,148]
Appropriation Total	11,300	-486	10,814
Construction, IBWC			
1970 Boundary Treaty Project	1,257	-54	1,203
Nogales Int'l Wastewater Treatment	1,000	-43	957
Appropriation Total	2,257	-97	2,160
American Sections, International Commissions			
International Boundary Commission	747	-32	715
International Joint Commission			
U.S. Section	2,315	-100	2,215
Special and Technical Investigations	520	-22	498
New Referrals	173	-7	166
[Representation]	[6]	[-1]	[5]
Appropriation Total	3,755	-161	3,594

Appropriation	1986 Appropriation	1986 Sequester	1986 Revised
International Fisheries Commissions			
International Pacific Halibut Commission	$753	-$32	$721
International Pacific Salmon Fish. Comm.	464	-20	444
Inter-American Tropical Tuna Commission	2,652	-114	2,538
International Whaling Commission	57	-2	55
Inter. North Pacific Fish. Commission	107	-4	103
Great Lakes Fishery Commission	4,736	-204	4,532
North Pacific Fur Seal Commission	13	-1	12
International Commission for the Conservation of Atlantic Tunas	68	-3	65
Northwest Atlantic Fisheries Organization	63	-3	60
U.S./Canada Pacific Salmon Commission	2,225	-96	2,129
Commission for Conservation of Antarctic Marine Living Resources	50	-2	48
North Atlantic Salmon Conservation Organization	12	-1	11
International Council for the Exploration of the Sea	56	-2	54
Expenses of the U.S. Commissioners	44	-2	42
Appropriation Total	11,300	-486	10,814
Anti-Terrorism Assistance			
Anti-Terrorism Assistance	7,420	-319	7,101
Appropriation Total	7,420	-319	7,101
Soviet-East European Research and Training			
Soviet-East European Research and Training	4,800	-206	4,594
Appropriation Total	4,800	-206	4,594
Payment to the Asia Foundation			
Program Grants	8,299	-357	7,942
Operating Expenses	1,701	-73	1,628
Appropriation Total	10,000	-430	9,570
International Narcotics Control			
International Narcotics Control	57,529	-2,474	55,055
Appropriation Total	57,529	-2,474	55,055
Migration and Refugee Assistance			
Administrative Expenses	8,150	-349	7,801
Refugees Resetting in Israel	12,500	-538	11,962
African Refugees	55,048	-2,367	52,681
Antipiracy in Gulf of Thailand	2,458	-106	2,352
All Other	260,774	-11,214	249,560
[Movement of Refugees at Dong Ruk]	[2,500]	[-108]	[2,392]
Appropriation Total	338,930	-14,574	324,356

Appropriation	1986 Appropriation	1986 Sequester	1986 Revised
U.S. Bilateral Science and Technology Agreement			
S&T Agreement - Yugoslavia	$2,000	-$86	$1,914
Appropriation Total	2,000	-86	1,914
International Center, Washington, D.C.			
401(C) Authority	945	-41	904
Total	945	-41	904
Department of State Total			
Budget Authority	2,769,791	-119,100	2,650,691
401(C) Authority	945	-41	904
401(C) Authority - ASI	5,850	-5,850	0
401(C) Authority - Offsetting Collection	11,386	-490	10,896
Direct Loan Limitation	700	-30	670
Obligation Limitation	0	0	0

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Salaries and Expenses

Account ID Code: 14-05-0113-X-1-153-A; 19-0113

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Reopening Consulates	1,700	73
2. Executive Direction and Policy Formalation	76,287	3.280
3. Conduct of Diplomatic Relations	97,468	4,191
4. Conduct of Consular Relations:		
Overseas: Consular Affairs, Visa Services, Citizen Services	92,826	3,992
Domestic: Passport Services	26,402	1,135
5. Security	148,791	6,398
6. Communications Systems	196,738	8.460
7. Information Systems	31,821	1,368
8. Medical	14,817	637
9. Professional Development and Training	10,780	464
10. Administrative and Staff Acitivites	84.672	3.641
11. Office, Housing Facilities and S&E BOE	133.884	5.757
12. American Salaries/Post Assignment Travel	540.514	23.242
Total	1,456,700	62.638

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Protection of Foreign Missions and Officials

Account ID Code: 14-05-0520-X-1-153-A; 19-0520

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources Base	 Sequester
1. Protection of Foreign Missions and Officials of the United Nations	7,000	301
2. Protection Throughout the United States	2,500	108
Total	9,500	409

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Emergencies in the Diplomatic and Consular Service

Account ID Code: 14-05-0522-X-1-153-A; 19-0522

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Emergencies in the Diplomatic and Consular Service	4,400	189
Total	4,400	189

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Emergencies in the Diplomatic and Consular Service

Account ID Code: 14-05-0522-X-1-153-A; 19-0522

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. Emergencies in the Diplomatic and Consular Service: [Direct Loan Limitation]	[700]	[30]
Total	[700]	[30]

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Payment to the American Institute in Taiwan

Account ID Code: 14-05-0523-X-1-153-A; 19-0523

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Payment to the American Institute in Taiwan	9,800	421
Total	9,800	421

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Acquisition and Maintenance of Buildings Abroad

Account ID Code: 14-05-0535-X-1-153-A; 19-0535

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
1. Acquisition, Development and Construction		
Ivory Coast, Abidjan	1,560	67
Botswana, Gaborone	5,570	240
Benin, Cotonou	2,670	115
Sudan, Khartoum	2,410	104
Chile, Santiago	6,100	262
Guyana, Georgetown	10,449	449
Venezuela, Caracas	22,870	983
Bolivia, La Paz	21,328	917
Jamaica, Kingston	1,360	58
Papua, Port Moresby	500	21
China, Guangzhou	1,151	49
China, Shanghai	1,200	52
China, Beijing	2,000	86
Turkey, Ankara	2,025	87
Turkey, Istanbul	1,260	54
Turkey, Ismir	865	37
Cyprus, Nicosia	11,100	477
Germany, Bonn	11,995	516
Geneva, START	3,130	135
Germany, Bonn	5,500	237
Algeria, Algiers	1,615	69
Tunisia, Tunis	3,130	135
Iraq, Baghdad	14,700	632
2. Leasehold Payments	78,913	3,393
3. Functional Programs:		
PAC Upgrade Program	22,210	955
Fire/Safety Retrofit	6,900	297
Energy Retrofit	2,000	86

(continued)

Agency : Department of State

Account Title : Acquisition and Maintenance of Building (continuation)

Account ID Code: 14-05-0535-X-1-153-A; 19-0535

Source : Department of State Appropriation Act, 1986
(P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
Generators	2,588	111
Seismic Retrofit	250	11
Communication Center Renovations	4,085	176
Communication Center Security Enhancement	9,118	392
4. Related Activities:		
Project Supervision	6,311	271
Minor Improvements	8,647	372
Maintenance of Buildings	41,827	1,799
Furniture, Furnishings and Equipment	11,254	484
Real Estate Management System	1,535	66
5. Administration:		
Administrative Expenses	6,874	296
Subtotal	337,000	14,491
6. 401(C) Authority - Offsetting Collection	7,500	323
Total	344,500	14,814

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Representation Allowances

Account ID Code: 14-05-0545-X-1-153-A; 19-0545

Source : Department of State Appropriation Act, 1986
(P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Representation Allowances	4,700	202
Total	4,700	202

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Foreign Service Retirement and Disability Fund

Account ID Code: 14-05-8186-X-7-602-A; 19-8186

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. 401(C) Authority - ASI	5,850	5,850
Total	5,850	5,850

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Contributions for International Peacekeeping

Account ID Code: 14-10-1124-X-1-153-A; 19-1124

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. UNIFIL	18,000	774
2. UNDOF	11,400	490
Total	29,400	1,264

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : International Conferences and Contingencies

Account ID Code: 14-10-1125-K-1-153-A; 19-1125

Source : Department of State Appropriation Act, 1986
(P.L. 99-180) and Related Reports

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
1. International Conferences and Contingencies [Representation]	6,000 [207]	258 [9]
Total	6,000	258

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Contributions to International Organizations

Account ID Code: 14-10-1126-X-1-153-A; 19-1126

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. United Nations and Affiliated Agencies		
Food and Agriculture Organization	36,760	1,581
International Atomic Energy Agency	19,503	839
International Civil Aviation Organization	7,606	327
International Labor Organization	31,606	1,359
Intergovernmental Maritime Consultative Organization	507	22
International Telecommunication	3,302	142
United Nations	180,901	7,779
United Nations Industrial Development Organization		
Univeral Postal Untion	556	24
World Health Organization	61,146	2,629
World Intellectual Property Organization	497	21
World Meteorological Organization	4,712	203
Section 143 Withholding P.L. 99-93		
2. Inter-American Organizations		
Inter-American Indian Institute	104	4
Inter-American Institute for Cooperation on Agriculture	9,639	414
Organization of American States	31,072	1,336
Pan American Health Organization	26,138	1,124
Pan American Institute of Geography & Histo	322	14
Pan American Railway Congress Association	25	1
3. Regional Organizations		
Colombo Plan Council for Tech. Cooperation	9	1
North Atlantic Assembly	380	16
North Atlantic Treaty Organization	17,707	761
Org. for Econ. Cooperation & Development	21,403	920

(continued)

Page 2 of 2

Agency : Department of State

Account Title : Contributions to International Organiza (continuation)

Account ID Code: 14-10-1126-X-1-153-A; 19-1126

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
South Pacific Commission	469	20
4. Other International Organizations		
Bureau of International Expositions	16	1
Customs Cooperation Council	1,476	63
General Agreement on Tariffs and Trade	4,042	174
Hague Conference on Private Int'l Law	40	2
Int'l Agency for Research on Cancer	631	27
Int'l Bureau of the Permanent Court of Arbitration	7	1
International Bureau of the Publication of Customs Tariffs	42	2
Int'l Bureau of Weights and Measures	361	16
Int'l Center for Study of Preservation and Restoration of Cultural Property	334	14
International Coffee Organization	553	24
International Cotton Advisory Committee	123	5
International Hydrographic Organization	50	2
International Institute for Unification of Private Law	55	2
International Lead and Zinc Study Group	24	1
International Natural Rubber Organization	161	7
International Office for Epizootics	45	2
International Organization for Legal Metrol	53	2
International Rubber Study Group	40	2
International Seed Testing Association	4	
Interparliamentary Union	345	15
Maintenance of Certain Lights in the Red Se	21	1
World Tourism Organization	213	9
Subtotal	463,000	19,909
5. 401(C) Authority - Offsetting Collection	3,886	167
Total	466,886	20,076

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency	: Department of State
Account Title	: Salaries and Expenses, IBWC
Account ID Code	: 14-15-1069-X-1-301-A; 19-1069
Source	: Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

	udgetary Resources	
Program, Project, Activity	Base	Sequester
1. Salaries and Expenses, IBWC	11,300	486
2. [Reimbursement to the City of San Diego]	[1,200]	[52]
Total	11,300	486

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency	: Department of State
Account Title	: Construction, IBWC
Account ID Code	: 14-15-1078-X-1-301-A; 19-1078
Source	: Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

	Budgetary Resources	
Program, Project, Activity	Base	Sequester
1. 1970 Boundary Treaty Project	1,257	54
2. Nogales Int'l Wastewater Treatment	1,000	43
Total	2,257	97

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : American Sections, International Commissions

Account ID Code: 14-15-1082-X-1-301-A; 19-1082

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources Base	 Sequester
1. International Boundary Commission	747	32
2. International Joint Commission		
U.S. Section	2,315	100
Special and Technical Investigations	520	22
New Referrals	173	7
[Representation]	[6]	[0]
Total	3,755	161

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : International Fisheries Commissions

Account ID Code: 14-15-1087-X-1-302-A; 19-1087

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Sequester
1. International Pacific Halibut Commission	753	32
2. International Pacific Salmon Fish. Comm.	464	20
3. Inter-American Tropical Tuna Commission	2,652	114
4. International Whaling Commission	57	2
5. Inter. North Pacific Fish. Commission	107	4
6. Great Lakes Fishery Commission	4,736	204
7. North Pacific Fur Seal Commission	13	1
8. International Commission for the Conservation of Atlantic Tunas	68	3
9. Northwest Atlantic Fisheries Organization	63	3
10. U.S./Canada Pacific Salmon Commission	2,225	96
11. Commission for Conservation of Antarctic Marine Living Resources	50	2
12. North Atlantic Salmon Conservation Organizatio	12	1
13. International Council for the Exploration of the Sea	56	2
14. Expenses of the U.S. Commissioners	44	2
Total	11,300	486

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Anti-Terrorism Assistance

Account ID Code: 14-25-0114-X-1-152-A; 19-0114

Source : 1986 Foreign Assistance Appro. Act (P.L. 99-190)

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Anti-Terrorism Assistance	7,420	319
Total	7,420	319

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Soviet-East European Research and Training

Account ID Code: 14-25-0118-X-1-153-A; 19-0118

Source : Department of State Appropriaton Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Soviet-East European Research and Training	4,800	206
Total	4,800	206

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Payment to the Asia Foundation

Account ID Code: 14-25-0525-X-1-153-A; 19-0525

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Sequester
1. Program Grants	8,299	357
2. Operating Expenses	1,701	73
Total	10,000	430

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State
Account Title : International Narcotics Control
Account ID Code: 14-25-1022-X-1-151-A; 11-1022
Source : 1986 Foreign Assistance Appro. Act (P.L. 99-190)

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. International Narcotics Control	57,529	2,474
Total	57,529	2,474

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : Migration and Refugee Assistance

Account ID Code: 14-25-1143-X-1-151-A; 19-1143

Source : 1986 Foreign Assistance Appro. Act (P.L. 99-190)

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Administrative Expenses	8,150	349
2. Refugees Resettling in Israel	12,500	538
3. African Refugees	55,048	2,367
4. Antipiracy in Gulf of Thailand	2,458	106
5. All Other	260,774	11,214
6. [Movement of Refugees at Dong Ruk]	[2,500]	[108]
Total	338,930	14,574

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : U.S. Bilateral Science and Technology Agreements

Account ID Code: 14-25-1151-X-1-153-A; 19-1151

Source : Department of State Appropriation Act, 1986 (P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. S&T Agreement - Yugoslavia	2,000	86
Total	2,000	86

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency : Department of State

Account Title : International Center, Washington, D.C.

Account ID Code: 14-25-5151-X-2-153-A; 19-5151

Source : Department of State Appropriation Act, 1986
(P.L. 99-180) and Related Reports

Program, Project, Activity	Budgetary Resources Base	Budgetary Resources Sequester
1. 401(C) Authority	945	41
Total	945	41

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President

Account Title: Military Assistance

Account ID code: 04-09-1080-X-152-A: 11-1080

Source: H.J. Res 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Fiji	300	13
2. Philippines	40,000	1,720
3. Thailand	5,000	215
4. Morocco	35,000	1,505
5. Tunisia	35,000	1,505
6. Yemen	2,000	86
7. Portugal	70,000	3,010
8. Turkey	215,000	9,245
9. Botswana	3,500	151
10. Chad	6,000	258
11. Djibouti	2,000	86
12. Equatorial Guinea	1,000	43
13. Guinea	2,000	86
14. Kenya	20,000	860
15. Liberia	5,000	215
16. Madagascar	1,500	65
17. Malawi	1,000	43
18. Niger	4,000	172
19. Senegal	3,000	129
20. Somalia	20,000	860
21. Sudan	20,000	860
22. Zaire	7,000	301
23. Civic Action	5,000	215
24. Belize	500	22
25. Bolivia	3,000	129
26. Costa Rica	2,500	108
27. Dominican Republic	4,000	172
28. Eastern Caribbean	7,500	322
29. El Salvador	131,000	5,633
30. Guatemala	5,000	215

(continued)

Page 2_ of 2_

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President

Account Title: Military Assistance

Account ID code: 04-09-1080-X-152-A: 11-1080

Source: H.J. Res 465

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
31. Haiti	500	22
32. Honduras	61,300	2,636
33. Jamaica	8,000	344
34. Panama	4,000	172
35. Narcotics Interdiction Aircraft	1,000	43
36. General Costs	50,400	2,167
Total	782,000	33,626 1/

1/ Details may not add to total due to rounding.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President

Account Title: Foreign Military Credit Sales

Account ID code: 04-09-1082-X-1-152-A: 11-1082

Source: H.J. Res. 465

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. Indonesia	20,000	860
2. Philippines	15,000	645
3. Thailand	84,150	3,619
4. Jordan	85,000	3,655
5. Morocco	1,000	43
6. Tunisia	27,000	1,161
7. Greece	450,000	19,350
8. Portugal	45,000	1,935
9. Turkey	427,850	18,398
10. Ecuador	4,000	172
11. Panama	4,000	172
12. Israel	1,800,000	77,400
13. Egypt	1,300,000	55,900
14. Korea	170,000	7,310
15. Malaysia	2,000	86
16. Oman	20,000	860
17. Pakistan	325,000	13,975
18. Spain	400,000	17,200
19. Colombia	10,000	430
Total	5,190,000	223,170 1/

1/ Details may not add to total due to rounding.

Appropriations act earmarks and ceilings below account or country level are also reduced by 4.3 percent.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President

Account Title: Foreign Military Credit Sales

Account ID code: 04-09-1082-X-1-152-A: 11-1082

Source: H.J. Res. 465

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. Indonesia	20,000	860
2. Philippines	15,000	645
3. Thailand	84,150	3,619
4. Jordan	85,000	3,655
5. Morocco	1,000	43
6. Tunisia	27,000	1,161
7. Greece	450,000	19,350
8. Portugal	45,000	1,935
9. Turkey	427,850	18,398
10. Ecuador	4,000	172
11. Panama	4,000	172
12. Israel	1,800,000	77,400
13. Egypt	1,300,000	55,900
14. Korea	170,000	7,310
15. Malaysia	2,000	86
16. Oman	20,000	860
17. Pakistan	325,000	13,975
18. Spain	400,000	17,200
19. Colombia	10,000	430
Total	5,190,000	223,170 1/

1/ Details may not add to total due to rounding.

Appropriations act earmarks and ceilings below account or country level are also reduced by 4.3 percent.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President

Account Title: International Military Education Training

Account ID code: 04-09-1081-X-1-152-A: 11-1081

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. International Military Education Training	54,490	2,343

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President

Account Title: Peacekeeping Operations

Account ID code: 04-09-1032-X-1-152-A: 11-1032

Source: H.J. Res. 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Peacekeeping Operations	34,000	1,462

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President

Account Title: Special Defense Acquisition Fund

Account ID code: 04-37-4116-X-3-155-A: 11-4116

Source: Public Law 99-177

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Special Defense Acquisition Fund	325,000	13,975

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Funds Appropriated to the President

Account Title: International Organizations and Programs

Account ID code: 04-14-1000 - X - 1-151-A; 11-1000

Source: H.J. Res 465

		Budgetary Resources	
Program, project, activity		Base	Sequester
1.	UNDP	148,500	6,385
2.	UNICEF	48,150	2,070
3.	WFP	1,900	82
4.	UNCDF	900	39
5.	UNVFDW	250	11
6.	ICSOC	1,283	55
7.	WMO	1,800	77
8.	IAEA	17,715	762
9.	UNEP	9,000	387
10.	UNETPSA	900	39
11.	CITES	180	8
12.	World Heritage Fund	250	11
13.	UN Torture Fund	90	4
14.	UN Fellowship Program	225	10
15.	HABITAT	400	17
16.	OAS	14,725	633
17.	IFAD	30,000	1,290
18.	UNIN	225	10
19.	UNDP Hunger Trust Fund	1,430	62
	Total	277,922	11,951

THE SECRETARY OF TRANSPORTATION
WASHINGTON, D.C. 20590

FEB 1

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Pursuant to direction in the Presidential Order on Emergency Deficit Control Measures for Fiscal Year 1986, dated February 1, 1986, I am submitting the enclosed report on programs, projects and activities, required by Section 252(a)(5) of Public Law 99-177.

With best wishes.

Sincerely,

Elizabeth

Elizabeth Hanford Dole

Enclosures

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Access Highways to Public Recreation Areas on Certain Lakes

Account ID code: 21-05-0503-X-1-401-A; 69-0503

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
No Programs, Projects, or Activities		
Total	$ 5,000	$ 215

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Motor Carrier Safety

Account ID code: 21-05-0552-X-1-401-A; 69-0552

Source: House Report 99-256

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Motor Carrier Safety Operations	$11,346	$ 488
2. Motor Carrier Safety Contract Research	953	41
3. Administrative Support	1,601	69
Total	$13,900	$ 598

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Railroad-Highway Crossings Demonstration Projects

Account ID code: 21-05-0557-X-1-401-A; 69-0557

Source: Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Lincoln, Nebraska	$ 1,000	$ 43
2. Pine Bluff, Arkansas	333	14
3. Augusta, Georgia	333	14
4. Carbondale, Illinois	1,000	43
5. Brownsville, Texas	833	36
6. Lafayette, Indiana	1,833	79
Total	$ 5,333*	$ 229

* Includes only the 1/3 from Federal Funds; See Trust Fund Share for remaining 2/3.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Waste Isolation Pilot Projects Roads

Account ID code: 21-05-0562-X-1-401-A; 69-0562

Source: Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
No Programs, Projects, or Activities		
Total	$ 7,000	$ 301

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Expressway Gap Closing Demonstration Project

Account ID code: 21-05-0563-X-1-401-A; 69-0563

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
No Programs, Projects, or Activities		
Total	$ 9,000	$ 387

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Trust Fund Share of Other Highway Programs

Account ID code: 21-05-8009-X-7-401-A; 69-8009

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Lincoln, Nebraska	$ 2,000	$ 86
2. Pine Bluff, Arkansas	667	29
3. Augusta, Georgia	667	29
4. Carbondale, Illinois	2,000	86
5. Brownsville, Texas	1,667	72
6. Lafayette, Indiana	3,667	158
Total	$10,667*	$ 459

* Includes 2/3 of Railroad-Highway Crossings Demos financed by Trust Funds.

Details may not add to total due to rounding.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Baltimore-Washington Parkway

Account ID code: 21-05-8014-X-7-401-A; 69-8014

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
No Programs, Projects, or Activities		
Total	$ 3,000	$ 129

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Highway Safety Research and Development

Account ID code: 21-05-8017-X-7-401-A; 69-8017

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
No Programs, Projects, or Activities		
Total	$ 8,500	$ 366

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Highway-Related Safety Grants

Account ID code: 21-05-8019-X-7-401-A; 69-8019

Source: FY 1986 Budget Appendix

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. State and Community Grants	$ 9,900	$ 426
2. Administration of Grants	100	4
Total	$10,000	$ 430

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Highway-Related Safety Grants

Account ID code: 21-05-8019-X-7-401-A; 69-8019

Source: Conference Report 99-450

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
No Programs, Projects, or Activities		
Total	$10,000	$ 430

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Motor Carrier Safety Grants

Account ID code: 21-05-8027-X-7-401-A; 69-8027

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
No Programs, Projects, or Activities		
Total	$17,000	$ 731

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Federal-Aid Highways (Trust Fund)

Account ID code: 21-05-8102-X-7-401-A; 20-8102

Source: FY 1986 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Interstate construction	$ 3,960,000	$170,280
2. Interstate 4R	3,118,500	134,096
3. Interstate substitutions	719,562	30,941
Includes Earmarking of Discretionary Interstate Substitution Allocations to		
3a. Arizona	(1,128)	(49)
3b. Colorado	(25,500)	(1,097)
3c. Illinois	(48,647)	(2,092)
3d. Indiana	(2,500)	(108)
3e. Iowa	(6,125)	(263)
3f. Maryland	(31,600)	(1,359)
3g. Duluth, Minn.	(6,000)	(258)
3h. Minneapolis-St. Paul, Minn.	(2,000)	(86)
3i. New Jersey	(10,000)	(430)
3j. New York	(6,050)	(260)
3k. Ohio	(16,500)	(710)
3l. Oregon	(11,350)	(488)
3m. Pennsylvania	(7,050)	(303)
3n. Virginia	(6,800)	(292)
4. Primary System	2,479,572	106,622
5. Secondary System	643,500	27,671
6. Urbanized Area Transportation Programs	792,000	34,056
7. Bridge Programs	2,029,500	87,269
8. Consolidated Safety Programs	386,100	16,602
9. Administration and Research	143,838	6,185
10. Other	1,071,591	46,078
Total	$15,344,163	$659,799

Details may not add to total due to rounding.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Federal-Aid Highways (Trust Fund)

Account ID code: 21-05-8102-X-7-401-A; 20-8102

Source: Conference Report 99-450

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Programs subject to Federal-Aid Highways Limitation	$12,750,000	$548,250
2. Limitation, General Operating Expenses -- Contract Programs (Includes obligations under Federal-Aid Highways and other accounts)	(48,415)	(2,082)
3. Limitation, General Operating Expenses, Other (Includes obligations under Federal-Aid Highways and other accounts)	(155,346)	(6,680)
Total	$12,750,000	$548,250

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Highway Administration

Account Title: Right-of-Way Revolving Fund
(Trust Revolving Fund)

Account ID code: 21-05-8402-X-8-401-A; 69-8402

Source: Conference Report 99-450

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
No Programs, Projects, or Activities		
Total	$50,000	$2,150

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Highway Traffic Safety Administration

Account Title: Operations and Research

Account ID code: 21-10-0650-X-1-401-A; 69-0650

Source: Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Rulemaking	$ 7,040	$ 303
2. Enforcement	11,400	490
3. Highway Safety	3,202	138
4. Research and Analysis	25,582	1,100
5. General Administration	5,009	215
6. Office of the Administrator	1,724	74
Total	$53,957*	$ 2,320

* Includes only General Fund portion of this account. See "Trust Fund Share" for trust funded portion.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Highway Traffic Safety Administration

Account Title: Trust Fund Share of Operations and Research

Account ID code: 21-10-8016-X-7-401-A; 69-8016

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Highway Safety	$ 9,998	$ 430
2. Trauma Research	5,000	215
3. Other Research and Analysis	12,679	545
4. General Administration	1,591	68
5. Office of the Administrator	626	27
Total	$29,894*	$ 1,285

* See Operations and Research for General Fund Share of this Appropriation.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Highway Traffic Safety Administration

Account Title: State and Community Highway Safety Grants

Account ID code: 21-10-8020-X-7-401-A; 69-8020

Source: FY 1986 Budget Appendix and Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Safety Formula Grants Under 23 U.S.C. 402	$127,000	$ 5,461
2. Grant Administration Cuts Included Above	5,000	215
Total	$132,000	$ 5,676

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Highway Traffic Safety Administration

Account Title: State and Community Highway Safety Grants

Account ID code: 21-10-8020-X-7-401-A; 69-8020

Source: House Report 99-256

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Safety Formula Grants Under 23 U.S.C. 402	$121,500	$ 5,225
2. Limitation on Grant Administration Costs	5,000	215
3. Alcohol Safety Incentive Grants	28,800	1,238
Total	$155,300	$ 6,678

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Rail Service Assistance

Account ID code: 21-16-0122-x-1-401-A; 69-0122

Source: House Report 99-256

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Local Rail Service Assistance - Discretionary	$10,000	$ 430
2. Local Rail Service Assistance - Formula	5,000	215
3. Washington Union Station	4,610	199
4. Administration	590	25
Total	$20,200	$ 869

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Northeast Corridor Improvement Program

Account ID code: 21-16-0123-X-1-401-A; 69-0123

Source: House Report 99-256

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Union and Warren Street bridges	$ 2,300	$ 99
2. New York Tunnel Electrical and Mechanical	2,500	108
3. Reverse Signalling, Philadelphia to Morrisville	3,700	159
4. Concrete Ties, CWR and Undercutting	4,000	172
Total	$12,500	$ 538

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Office of the Administrator

Account ID code: 21-16-0700-X-1-401-A; 69-0700

Source: House Report 99-256

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Executive Direction and Administration	$ 5,940	$255
2. Policy Support	4,180	180
Total	$10,120	$435

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Railroad Safety

Account ID code: 21-16-0702-X-1-401-A; 69-0702

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Federal Enforcement	$22,564	$ 970
2. Automated Track Inspection	100	4
3. Safety Regulation/Admin.	3,600	155
4. State Grants	1,500	65
Total	$27,764	$1,194

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Grants to the National Railroad Passenger Corporation

Account ID code: 21-16-0704-X-1-401-A 69:-0704

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
No Programs, Projects, or Activities		
Total	$587,500	$25,263

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Railroad Research and Development

Account ID code: 21-16-0745-X-1-401-A; 69-0745

Source: Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Grade Crossing Accident Reduction	$ 200	$ 9
2. Tank Car Corrosion	100	4
3. Oregon Graduate Center	320	14
4. All Other	9,980	429
Total	$10,600	$ 456

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Railroad Rehabilitation and Improvement Financing Funds

Account ID code: 21-16-4411-X-3-401-A; 69-4411

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Columbus & Greenville RR	$ 1,900	$ 82
2. Gulf and Mississippi RR	8,000	344
3. Miami Commuter Rail	12,500	538
4. Ann Arbor RR	2,600	112
5. Bangor and Aroostook RR	3,000	129
6. Chicago & NW RR	5,500	236
Total	$33,500	$1,441

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Railroad Rehabilitation and Improvement Financing Funds

Account ID code: 21-16-4411-X-3-401-A; 69-4411

Source: Conference Report 99-450

Program, project, activity	Direct Loan Limitation Base	Sequester
1. Columbus & Greenville RR	$ 1,900	$ 82
2. Gulf and Mississippi RR	8,000	344
3. Miami Commuter Rail	12,500	538
4. Ann Arbor RR	2,600	112
5. Bangor and Aroostook RR	3,000	129
6. Chicago & NW RR	5,500	236
Total	$33,500	$1,441

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Railroad Rehabilitation and Improvement Financing Funds

Account ID code: 21-16-4411-X-3-401-A; 69-4411

Source: Conference Report 99-450

Program, project, activity	Guaranteed Loan Limitation Base	Guaranteed Loan Limitation Sequester
No Programs, Projects, or Activities		
Total	$4,000	$ 172

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Railroad Administration

Account Title: Railroad Rehabilitation and Improvement Financing Funds, FFB Direct Loans *

Account ID code: 21-16-7012-X-4-401-A; 20-4411

Source: Conference Report 99-450

Program, project, activity	Direct Loan Limitation Base	 Sequester
No Programs, Projects, or Activities		
Total	$4,000	$ 172

* Assumes loan guarantee limitation in P.L. 99-190 will be used at Federal Financing Bank.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Urban Mass Transportation Administration

Account Title: Administrative Expenses

Account ID code: 21-20-1120-X-1-401-A; 69-1120

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Immediate Office of the Administrator	$ 650	$ 28
2. All Other	29,350	1,262
Total	$30,000	$1,290

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Urban Mass Transportation Administration

Account Title: Research, Training & Human Resources

Account ID code: 21-20-1121-X-1-401-A; 69-1121

Source: Conference Report 99-450

		Budgetary Resources	
	Program, project, activity	Base	Sequester
1.	Integrated Transportation Center	$ 7,700	$331
2.	Michigan State Assistance Model	250	11
3	Cold Weather Transit Technology	2,500	107
4.	All Other	6,950	299
	Total	$17,400	$748

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Urban Mass Transportation Administration

Account Title: Interstate Transfer Grants

Account ID code: 21-20-1127-X-1-401-A; 69-1127

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base *	Sequester
1. Sacramento	$ 9,925	$ 427
2. Chicago	61,429	2,641
3. Boston	10,857	467
4. Duluth	217	9
5. New Jersey	3,842	165
6. Cleveland	12,914	555
7. Indianapolis	816	35
8. Fromula Grants	100,000	4,300
Total	$200,000	$8,600

* Excludes an additional 9.375% for each activity provided by transfer of prior year balances.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Urban Mass Transportation Administration

Account Title: Washington Metro

Account ID code: 21-20-1128-X-1-401-A; 69-1128

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
No Programs, Projects or Activities		
Total	$227,000	$9,761

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Urban Mass Transportation Administration

Account Title: Formula Grants

Account ID code: 21-20-1129-X-1-401-A; 69-1129

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Operating Assistance	$ 865,906	$37,234
2. Formula Capital Grants	1,284,094	55,216
Total	$2,150,000	$92,450

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Urban Mass Transportation Administration

Account Title: Discretionary Grants

Account ID code: 21-20-8191-X-7-401-A; 69-8191

Source: FY 1986 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
No Programs, Projects, or Activities		
Total	$1,100,000	$47,300

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Urban Mass Transportation Administration

Account Title: Discretionary Grants

Account ID code: 21-20-8191-X-7-401-A; 69-8191

Source: Conference Report 99-450

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Bus and Bus Facilities	$ 145,000	$ 6,235
2. Rail Modernization & Extensions	430,000	18,490
3. Planning	50,000	2,150
4. Elderly & Handicapped	30,500	1,312
5. Innovative Techniques	5,000	215
6. Portland New System/Extension	8,950	385
7. Seattle New System/Extension	24,650	1,060
8. Miami New System/Extension	38,000	1,634
9. Santa Clara New System/Extension	65,000	2,795
10. Atlanta New System/Extension	69,000	2,967
11. Los Angeles New System/Extension	101,000	4,343
12. Houston New System/Extension	54,750	2,354
13. St. Louis New System/Extension	13,500	581
14. Buffalo New System/Extension	850	37
15. San Diego New System/Extension	9,300	400
Total	$1,045,500	$44,957

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Aviation Administration

Account Title: Operations

Account ID code: 21-25-1301-X-1-402-A; 69-1301

Source: Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
No Programs, Projects, or Activities *		
	$2,248,600	$96,690

* Note: Conference Report directs the Federal Aviation to submit a report to the House and Senate Committees on Appropriations, describing adjustments by activity, to the funding plan that had been presented in the FY 1986 Budget.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Aviation Administration

Account Title: Headquarters Administration

Account ID code: 21-25-1302-X-1-402-A; 69-1302

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
No Programs, Projects or Activities		
	$ 64,400	$ 2,769

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Aviation Administration

Account Title: Operation and Maintenance,
Metropolitan Washington Airports

Account ID code: 21-25-1332-X-1-402-A; 69-1332

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
No Programs, Projects, or Activities		
	$ 34,100	$ 1,466

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Aviation Administration

Account Title: Construction, Metropolitan Washington Airports

Account ID code: 21-25-1333-X-1-402-A; 69-1333

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
No Programs, Projects, or Activities		
	$ 7,000	$ 301

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Aviation Administration

Account Title: Aviation Insurance Revolving Fund

Account ID code: 21-25-4120-X-3-402-A; 69-4120

Source: FY 1986 Budget Appendix

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Administrative Expenses	$ 100	$ 4
Total	$ 100	$ 4

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Aviation Administration

Account Title: Trust Fund Share of FAA Operations

Account ID code: 21-25-8104-X-7-402-A; 69-8104

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
No Programs, Projects or Activities		
	$ 446,000	$19,178

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Aviation Administration

Account Title: Grants-in-Aid for Airports (Airport and Airway Trust Fund) Contract Authority

Account ID code: 21-25-8106-X-7-402-A; 69-8106

Source: FY 1986 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
No Programs, Projects, or Activities		
	$1,017,000	$43,731

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Aviation Administration

Account Title: Grants-in-Aid for Airports,
(Airport and Airway Trust Fund)

Account ID code: 21-25-8106-X-7-402-A; 69-8106

Source: Conference Report 99-450

Program, project, activity	Obligation Limitation	
	Base	Sequester
No Programs, Projects or Activities		
	$ 925,000	$39,775

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Aviation Administration

Account Title: Facilities and Equipment
(Airport and Airway Trust Fund)

Account ID code: 21-25-8107-X-7-402-A; 69-8107

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Air Route Traffic Control Centers	$231,721	$ 9,964
2. Airport Traffic Control Towers	452,412	19,454
3. Air Navigation Facilities	158,079	6,798
4. Housing, Utilities and Misc.	164,872	7,089
5. Airway Science Curriculum University of North Dakota	4,000	172
6. Airway Science Curriculum Florida Memorial College	3,000	129
7. Airway Science Curriculum Delta State University	2,300	99
8. Misc. Airway Science	700	30
9. Aircraft and Related Equipment	2,775	119
10. Development, Test and Evaluation	10,141	436
11. Undistributed Reduction *	-37,000	-1,591
Total	$993,000	$42,699

Note * Conference agreement provides that unspecified projects totaling $37 million of the program be funded by prior year unobligated balances which include $10 million from unobligated prior year funds in the Flight Service Station Activity and $27 million from unobligated prior year funds in the Aircraft and Related Equipment Activity.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Aviation Administration

Account Title: Research, Engineering and Development
(Airport and Airway Trust Fund

Account ID code: 21-25-8108-X-7-402-A; 69-8108

Source: House Report 99-256; Senate Report 99-152, Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Air Traffic Control	$ 52,283	$ 2,249
2. Barry University	2,000	86
3. TCAS	3,000	129
4. Host Computer	3,218	138
5. Advanced Automation System	92,519	3,979
6. AAS Studv	4,000	172
7. Navigation	3,890	167
8. Aviation Weather	1,964	84
9. University of North Dakota	3,036	131
10. Doppler Weather Radar	3,890	167
11. Aviation Medicine	4,749	204
12. Aircraft Safety	11,451	492
13. Wichita State University	2,000	86
14. Environment	2,000	86
Total	$190,000	$ 8,170

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: U. S. Coast Guard

Account Title: Operating Expenses

Account ID code: 21-30-0201-X-1-403-A; 69-0201

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Operating Expenses excluding Drug Enforcement Activities	\$1,299,000	\$55,857
2. Drug Enforcement Activities	328,000	14,104
Total	\$1,627,000	\$69,961

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Acquisition, Construction & Improvements

Account ID code: 21-30-0240-X-1-403-A; 69-0240

Source: House Report 99-256; Senate Report 99-152; Conference Report 99-450; Senate Report 99-176

Program, project, activity	Budgetary Resources	
	Base	Sequester
No Programs, Projects, or Activities *		
Total	$217,300	$9,344

Note: * Conference Report calls for CG to submit a list to the Committees, based on guidance in all four reports.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Retired Pay

Account ID code: 21-30-0241-X-1-403-A; 69-0241

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
1. Medical Care	$27,000	$ 1,161
2. Cost of Living Adjustment	9,150	9,150
Total	$36,150	$10,311

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Reserve Training

Account ID code: 21-30-0242-X-1-403-A; 69-0242

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Sequester
No Programs, Projects, or Activities		
Total	$61,502	$2,645

AVAILABLE

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Research, Development, Test & Evaluation

Account ID code: 21-30-0243-X-1-403-A; 69-0243

Source: House Report 99-256, Senate Report 99-152

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Search and Rescue	$ 650	$ 28
2. Aids to Navigation	1,700	73
3. Marine Safety	1,400	60
4. Marine Environmental Protection	1,250	54
5. Enforcement of Laws and Treaties	1,100	47
6. Lighter-Than-Air Research	- 0 -	- 0 -
7. Patrol Boat Replacement	2,600	112
8. Advanced Marine Vehicles	1,300	56
9. Other Multi-Mission	2,000	86
10. Administration	9,000	387
Total	21,000	$903

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Alteration of Bridges

Account ID code: 21-30-0244-X-1-403-A; 69-0244

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
No Programs, Projects, or Activities		
Total	$5,200	$ 224

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Deepwater Port Liability Fund

Account ID code: 21-30-5170-X-2-304-A; 69-5170

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Administrative Expenses	$ 200	$ 9
2. Claims and Indemnities	800	34
Total	$1,000	$ 43

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Deepwater Port Liability Fund

Account ID code: 21-30-5170-X-2-304-A; 69-5170

Source: Conference Report 99-450

Program, project, activity	Obligation Limitation	
	Base	Sequester
No Programs, Projects, or Activities		
Total	$50,000	$2,150

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: U. S. Coast Guard

Account Title: Pollution Fund

Account ID code: 21-30-5168-X-2-304-A; 69-5168

Source: Conference Report 99-450

Program, project, activity	Budgetary Resource	
	Base	Sequester
No Programs, Projects, or Activities		
Total	\$ 7,000	\$ 301

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Offshore Oil Pollution Compensation Fund

Account ID code: 21-30-5167-X-2-304-A; 69-5167

Source: Conference Report 99-450

	Budgetary Resource	
Program, project, activity	Base	Sequester
1. Administrative Expenses	$ 500	$ 22
2. Claims and Indamnities	500	21
Total	$ 1,000	$ 43

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Offshore Oil Pollution Compensation Fund

Account ID code: 21-30-5167-X-2-304-A; 69-5167

Source: Conference Report 99-450

Program, project, activity	Obligation Limitation	
	Base	Sequester
No Programs, Projects, or Activities		
Total	$60,000	$2,580

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Coast Guard

Account Title: Boat Safety

Account ID code: 21-30-8149-X-7-403-A; 69-8149

Source: Senate Report 99-152, Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. State Recreational Boating Safety Programs	$30,000	$1,290
2. Operating Expenses, USCG	15,000	645
Total	$45,000	$1,935

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: U. S. Coast Guard

Account Title: Boat Safety

Account ID code: 21-30-8149-X-7-403-A; 69-8149

Source: Conference Report 99-450

	Obligation Limitation	
Program, project, activity	Base	Sequester
No Programs, Projects, or Activities		
Total	\$30,000	\$1,290

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Maritime Administration

Account Title: Research and Development

Account ID code: 21-35-1716-X-1-403-A; 69-1716

Source: House Report 99-197

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Advanced ship development	$ 2,965	$ 127
2. Advanced ship operations	2,525	109
3. Research Facilities	2,860	123
4. Advanced Maritime Technology	1,550	67
Total	$ 9,900	$ 426

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Maritime Administration

Account Title: Operations and Training

Account ID code: 21-35-1750-X-1-403-A; 69-1750

Source: House Report 99-197

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Merchant Marine Academy	$19,633	$ 844
1a. Midshipment costs	(3,911)	(168)
1b. Instructional program	(6,006)	(258)
1c. Maintenance, repair and operating requirements	(6,281)	(270)
1d. Modernization program	0	0
1e. Program direction and administration	(3,435)	(148)
2. State Marine Schools	11,915	513
2a. Direct payments	(600)	(26)
2b. Student incentive payments	(2,315)	(100)
2c. Maintenance and repair of ships	(8,000)	(344)
2d. Fuel	(1,000)	(43)
3. Additional Training	1,135	49
4. National Defense Reserve Fleet	7,955	342
5. Emergency planning/operations	1,518	65
6. Development of waterborne transportation systems	2,212	95
7. Use of Waterborne transportation systems	6,344	273
8. General Administration	18,988	816
Total	$69,700	$ 2,997

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Maritime Administration

Account Title: Federal Ship Financing Fund

Account ID code: 21-35-4301-X-3-403-A; 69-4301

Source: House Report 99-197

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Administrative Expenses	$ 3,100	$ 133
Total	$ 3,100	$ 133

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Maritime Administration

Account Title: Federal Ship Financing Fund

Account ID code: 21-35-4301-X-3-403-A; 69-4301

Source: House Report 99-197

Program, project, activity	Guaranteed Loan Limitation Base	Sequester
No Programs, Projects, or Activities		
Total	$70,000	$3,010

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: St. Lawrence Seaway Development Corp.

Account Title: St. Lawrence Seaway Development Corp. *

Account ID code: 21-40-4089-X-3-403-A; 69-4089

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources Base	 Sequester
No Programs, Projects, or Activities		
Total	$13,000	$ 559

Note: * Offsetting collections, public enterprise fund.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: St. Lawrence Seaway Development Corp.

Account Title: St. Lawrence Seaway Development Corp. *

Account ID code: 21-40-4089-X-3-403-A; 69-4089

Source: Conference Report 99-450

Program, project, activity	Obligation Limitation	
	Base	Sequester
No Programs, Projects, or Activities		
Total	$ 1,916	$ 82

* Note: Limitation on Administrative Expenses

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of the Inspector General

Account Title: Salaries and Expenses

Account ID code: 21-45-0130-X-1-407-A; 69-0130

Source: Conference Report 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
No Programs, Projects, or Activities		
Total	$27,600	$1,187

AVAILABLE

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Research and Special Programs Administration

Account Title: Research and Special Programs

Account ID code: 21-50-0104-X-1-407-A; 69-0104

Source: House Report 99-256, Senate Report 99-152, Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Operations and Research	$14,800	$636
2. Natural Gas Pipeline Safety Grants-in-Aid	4,500	194
Total	$19,300	$830

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of the Secretary

Account Title: Salaries and Expenses

Account ID code: 21-55-0102-X-1-407-A; 69-0102

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Immediate Office of the Secretary	$ 980	$ 42
2. Immediate Office of the Deputy Secretary	490	21
3. General Counsel	5,560	239
4. Policy and International Affairs	7,800	335
5. Budget and Programs	2,150	93
6. Reception and Representation Allowance	30	1
7. Governmental Affairs	2,600	112
8. Administration	20,930	900
9. Public Affairs	1,490	64
10. Executive Secretariat	780	34
11. Contract Appeals Board	400	17
12. Office of Civil Rights	1,300	56
13. Office of Commercial Space Transportation	500	22
14. Office of Small and Disadvantaged Business Utilization	900	39
15. Minority Business Resource Center	3,000 1/	129
16. Office of Essential Air Service	1,800	77
17. Regional Representatives	590	25
Total	$51,300	$ 2,206

1/ Excludes $500,000 in unobligated balances applied to this line item.

age 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of the Secretary

Account Title: Transportation Planning, Research & Development

Account ID code: 21-55-0142-X-1-407-A; 69-0142

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
No Programs Projects, or Activities		
Total	$ 3,500	$ 151

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of the Secretary

Account Title: Payments to Air Carriers, DOT

Account ID code: 21-55-0150-X-1-402-A; 69-0150

Source: Conference Report 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
No Programs, Projects, or Activities		
Total	$28,000	$ 1,204

DEPARTMENT OF THE TREASUR
WASHINGTON

ASSISTANT SECRETARY

February 1, 1986

Dear Mr. Speaker:

On behalf of Secretary Baker, and at the direction of the President, I am transmitting the Program, Project, and Activity Detail for the Department of the Treasury required under P.L. 99-177.

Sincerely,

John F. W. Rogers
Assistant Secretary
of the Treasury (Management)

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House
of Representatives
Washington, D.C. 20515

Enclosures

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Customs Service

Account Title: Operations and Maintenance, Air Interdiction Program

Account ID Code: 15-15-0604-X-1-751-A; 20-0604

Source: House Report 99-210, Senate Report 99-133

Account Title	Budgetary Resources	
	Base	Sequester
Operations and Maintenance, Air Interdiction Program	75,000	3,225

No programs, projects, or activities

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	U.S. Customs Service
Account Title:	Miscellaneous Permanent Appropriations
Account ID Code:	15-15-9922-X-2-852-A;20-9922
Source:	Appendix, Budget of the United States Government, Fiscal Year 1986

Account Title	Budgetary Resources Base	 Sequester
Miscellaneous Permanent Appropriations	105,000	4,515

No programs, projects, or activities

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Customs Service

Account Title: Refunds, Transfers, and Expenses; Unclaimed, Abandoned and Seized Goods

Account ID Code: 15-15-8789-X-7-803-A; 20-8789

Source: Appendix, Budget of the United States Government, Fiscal Year 1986

Account Title	Budgetary Resources Base	Budgetary Resources Sequester
Refunds, Transfers, and Expenses; Unclaimed, Abandoned and Seized Goods	2,886	124

No programs, projects, or activities

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Customs Service

Account Title: Customs Forfeiture Fund

Account ID Code: 15-15-5693-X-2-803-A; 20-5693

Source: House Report 99-210

Account Title	Budgetary Resources	
	Base	Sequester
Customs Forfeiture Fund	8,000	344

No programs, projects, or activities

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury
Account Title:	Departmental Offices, Salaries and Expenses
Account ID Code:	15-05-0101-X-1-803-A; 20-0101
Source:	P.L. 99-190

Account Title	Budgetary Resources Base	Budgetary Resources Sequester
Salaries and Expenses	54,274	2,334

No programs, projects, or activities

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury
Account Title:	Departmental Offices, International Affairs
Account ID Code:	15-05-0171-X-1-803-A; 20-0101
Source:	P.L. 99-190

Account Title	Budgetary Resources Base	 Sequester
International Affairs	22,442	965

No programs, projects, or activities

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury, Office of Revenue Sharing
Account Title:	Office of Revenue Sharing, Salaries and Expenses
Account ID Code:	15-07-0107-X-1-851-A; 20-0107
Source:	Public Law 99-160

Account Title	Budgetary Resources	
	Base	Sequester
Salaries and Expenses	7,714	332

No programs, projects, or activities

AVAILABLE

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury, Office of Revenue Sharing
Account Title:	Office of Revenue Sharing, State and Local Government Fiscal Fund Assistance Trust Fund
Account ID Code:	15-07-8111-X-7-851-A; 20-811
Source:	Public Law 99-160

Account Title	Budgetary Resources Base	 Sequester
State and Local Government Fiscal Fund Assistant Trust Fund	4,185,000	179,955

No programs, projects, or activities

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury, Bureau of Engraving and Printing
Account Title:	Bureau of Engraving and Printing Bureau of Engraving and Printing Fund
Account ID Code:	15-20-4502-X-4-803-A; 20-4502
Source:	House Report 99-450

Account Title	Obligation Limitation* Base	Sequester
Administrative Expenses	36,491	1,570

Per pages 343-344 of House Report 99-450, the Bureau of Engraving and Printing is exempt from the definition of "program, project, and activity" under section 255(g)(1) of Public Law 99-177.

* Revolving fund without obligation limitation.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury
Account Title:	U.S. Mint, Salaries and Expenses
Account ID Code:	15-25-1616-X-1-803-A; 20-1616
Source:	P.L. 99-190

	Budgetary Resources	
Account Title	Base	Sequester
Salaries and Expenses	46,500	2,000

No programs, projects, or activities

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Treasury

Account Title: U.S. Mint, Offsetting Collections

Account ID Code: 15-25-1616-X-1-803-A; 20-1616

Source:

	Budgetary Resources	
Account Title	Base	Sequester
Offsetting Collections	100,691	4,330

No programs, projects, or activities

AVAILABLE

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Bureau of the Public Dept and Savings Bonds Division
Account Title:	Administering the Public Debt
Account ID Code:	15-35-0560-X-1-803-A; 20-0560
Source:	Senate Report 99-133; House Report 99-210; Conference Report 99-349; P.L. 99-190

Account Title	Budgetary Resources Base	Budgetary Resources Sequester
Administering the Public Debt	195,225	8,395

No programs, projects, or activities

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury
Account Title:	U.S. Secret Service, Salaries and Expenses
Account ID Code:	15-55-1408-X-1-751-A; 20-1408
Source:	P.L. 99-190

	Budgetary Resources	
Account Title	Base	Sequester
Salaries and Expenses	294,000	12,642

No programs, projects, or activities

AVAILABLE

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury, Bureau of Alcohol, Tobacco and Firearms
Account Title:	Bureau of Alcohol, Tobacco and Firearms Salaries and Expenses
Account ID Code:	15-12-1000-X-1-751-A; 20-1000
Source:	P.L. 99-190

Account Title	Budgetary Resources	
	Base	Sequester
Federal Alcohol Administration Act	15,000	645
All other	159,212	6,846
TOTAL	174,212	7,491

No programs, projects, or activites

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Federal Financing Bank
Account Title:	Federal Financing Bank
Account ID Code:	15-11-4521-X-4-803-A; 20-4521
Source:	Appendix, Budget of the United States Government, Fiscal Year 1986

Account Title	Budgetary Resources Base	 Sequester
Federal Financing Bank, Administrative Expenses	2,000	86

No programs, projects, or activities

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Financial Management Service

Account Title: Salaries and Expenses

Account ID Code: 15-10-1801-X-1-803-A; 20-1801

Source: Senate Report 99-133; House Report 99-210; Appropriation Conference Report 99-349; H.R. 3036

Account Title	Budgetary Resources Base	Budgetary Resources Sequester
Financial Management Service, Salaries and Expenses	244,621	10,519

No programs, projects, or activities

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Treasury

Account Title: IRS Salaries and Expenses

Account ID Code: 15-45-0911-X-803-A

Source: House Reports 99-210 and 99-349; Senate Report 99-133; H.R. 3036

Account Title	Budgetary Resources Base	Budgetary Resources Sequester
Salaries and Expenses	94,000	4,042

No programs, projects, or activities

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Treasury

Account Title: IRS Processing Tax Returns

Account ID Code: 15-45-0912-X-1-803-A

Source: House Reports 99-210 and 99-349; Senate Report 99-133; H.R. 3036

Account Title	Budgetary Resources Base	Budgetary Resources Sequester
Processing Tax Returns	1,065,000	45,795

No programs, projects, or activities

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury
Account Title:	IRS Examinations and Appeals
Account ID Code:	15-45-0913-X-1-803-A
Source:	House Reports 99-210 and 99-349; Senate Report 99-133; H.R. 3036

	Budgetary	Resources
Account Title	Base	Sequester
Examinations and Appeals	1,419,451	61,036

No programs, projects, or activities

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Treasury

Account Title: IRS Investigation, Collection, and Taxpayer Service

Account ID Code: 15-45-0914-X-1-803-A

Source: House Reports 99-210 and 99-349; Senate Report 99-133; H.R. 3036

Account Title	Budgetary Base	Resources Sequester
Tax Counseling for the Elderly	2,200	95
Investigation, Collection and Taxpayer Service	1,062,125	45,671
TOTAL	1,064,325	45,766

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury
Account Title:	Internal Revenue Collections for Puerto Rico
Account ID Code:	15-45-5737-X-2-852-A
Source:	House Reports 99-210 and 99-349; Senate Report 99-133; H.R. 3036

Account Title	Budgetary Resources Base	Budgetary Resources Sequester
Internal Revenue Collections for Puerto Rico	245,000	10,535

No programs, projects, or activities

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Department of the Treasury, U.S. Customs Service
Account Title:	U.S. Customs Service Salaries and Expenses
Account ID Code:	15-15-0602-X-1-751-A; 20-0602
Source:	P.L. 99-190

Account Title	Budgetary Resources Base	Budgetary Resources Sequester
Salaries and Expenses	717,000	30,831
Reimbursable program (401(c) Authority Offsetting Collections)	67,705	2,911
TOTAL	784,705	33,742

No programs, projects, or activities

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	Federal Law Enforcement Training Center
Account Title:	Salaries and Expenses
Account ID Code:	15-08-0104-X-1-751-A; 20-0104
Source:	Senate Report 99-133; House Report 99-210; Conference Report 99-349; P.L. 99-190

Account Title	Budgetary Resources Base	Sequester
Salaries and Expenses	17,803	766
Dormitory Construction	6,000	258
TOTAL	23,803	1,024

AVAILABLE

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Department of the Treasury

Account Title: Comptroller of the Currency, Assessment Funds

Account ID Code: 15-57-8413-X-8-376A; 20-8413

Source: H.R. 99-450

Account Title	Obligation Limitation* Base	Sequester
Assessment Funds	198,200	8,522

* Revolving fund without obligation limitation.

UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
WASHINGTON, D.C. 20460

JAN 31 1986

THE ADMINISTRATOR

Honorable Thomas P. O'Neill, Jr.
Speaker of House
of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

I am providing the enclosed information at the direction of the President, pursuant to Public Law 99-177. These schedules detail the Balanced Budget and Emergency Deficit Control Act reductions for the Environmental Protection Agency. The information was compiled according to the instructions set forth in OMB Bulletin 86-7, dated January 16, 1986. My staff will be happy to provide additional information at your request.

Sincerely,

Lee Thomas

Lee M. Thomas

Enclosure

Page 1 of 15

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES

Account ID code: 20-00-0200-X-1-304-A; 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity		Direct Loan Limitation	
		Base	Sequester
1.	CHAR TNSPT&FT-OX-AIR	$ 3,818.7	$ 164.3
2.	SCIENTIFIC ASSESS-AIR	3,023.3	129.9
3.	MON S&QA ASSU-AIR	6,184.3	265.9
4.	HEALTH EFFECTS-AIR	7,312.6	314.4
5.	ENV ENG&TECH-AIR	3,967.1	170.5
6.	ENV PROC&EFF - AIR	853.3	36.8
7.	EMIS STDS&TECH ASMT	5,898.1	253.5
8.	POL STRAT&AIR ST DEV	5,610.9	241.4
9.	ST PRG GDLNS&REG DE	2,265.4	97.5
10.	EMISS STD T A &CHAR	3,804.5	163.6

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
11. TEST, TECH&ADMI SUP	4.926.6	211.9
12. EMMISS & FUEL ECON	1,633.3	70.0
13. TRAINING	234.5	10.2
14. AIR QUAL MGT IMPL	12,145.2	522.2
15. AMBIENT AIR Q MNTRG	3.732.9	160.5
16. AQ&EMIS DATA ANALYS	4,637.2	199.4
17. STAT SRCE ENF	11,883.0	511.1
18. MOBILE SRCE ENFCMNT	4,950.2	212.8
19. SCIENT ASSESS-WTR	302.8	13.1
20. MON SAQA ASSU-WTR	2,741.8	117.8

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X 1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
21. HEALTH EFFECTS-WTR	1,458.9	62.7
22. ENV ENG & TECH-WTR	2,441.6	105.1
23. ENV PROC & EFFS-WTR	9,214.9	396.3
24. GREAT LAKES RES-WTR	683.1	29.4
25. WTR QUAL MANAGEMENT	3,723.1	160.0
26. GREAT LAKES PROGRAM	1,071.8	46.2
27. CHESAPEAKE BAY WQ S	839.7	36.2
28. EFFLUNT STDS & GUID	3,667.4	157.6
29. DREDGE AND FILL	2,930.8	126.0
30. OCEAN DISPOSAL PERM	2,168.2	93.1

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

	Direct Loan Limitation	
Program, project, activity	**Base**	**Sequester**
31. ENV EMER RES & PREV	2,546.7	109.7
32. STANDARDS & REGULAT	4,347.5	187.1
33. COASTAL ENVIRON MGT	1,704.5	73.2
34. WTR Q MNTRG ANALYSI	7,848.7	337.4
35. MUN WST TRTMNT FAC	21,800.2	937.5
36. WST TREAT OPS&MAINT	1,549.6	66.6
37. WATER QUAL ENFORCEMEN	16,629.2	714.8
38. PERMIT ISSUANCE	12,138.3	522.0
39. SCI ASSESS DRKG WTR	423.6	18.1
40. MON SYS&QLY ASSU DW	1,596.8	68.6

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
41. HEALTH EFF DRKG WTR	3,407.5	146.4
42. ENV ENG & TECH DW	3,239.1	139.4
43. ENRO&EF DRKG WTR	1,527.6	65.7
44. CRIT, STDS & GDLNS	5,539.2	238.4
45. PWSS PROGRAM AST	5,073.6	218.3
46. UNDERG INJ CNTL PRO	5,460.9	234.7
47. GROUNDWATER PROTECTIO	1,404.3	60.4
48. DRINKING WATER ENFO	1,251.9	53.8
49. ENV ENG&TECH HAZ WS	5,102.1	219.4
50. MON SYS & QA-HW	3,825.6	164.5

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A; 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
51. SCI ASSESS HAZ WSTE	1,199.9	51.5
52. HLTH EFF HAZ WSTE	889.2	38.2
53. ENV PRO&EFF HAZ WST	3,258.6	140.0
54. REGS GDLNS & POL HW	16,492.3	709.2
55. RCRA REG. PROG-OAR	736.7	31.6
56. RCRA REG. PROG-OW	869.1	37.4
57. HW MGT REG STRAT IM	15,385.9	661.6
58. HAZ WST ENF - OSWER	15,556.3	668.9
59. SCI ASSEMENT - PEST	432.7	18.5
60. MON SYS&Q ASSU PEST	415.2	17.9

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
61. HEALTH EFFCT-PEST	1,854.2	79.7
62. ENV PRO & EF - PEST	2,716.7	116.9
63. ENV E&T PESTICIDES	55.7	2.3
64. REGISTRATION	10,042.2	431.9
65. SPECIAL REGISTRATIO	1,566.6	67.4
66. TOLERANCES	2,905.1	125.0
67. GENERIC CHEM REV	13,024.6	560.0
68. PESTICIDES ENFORCEM	4,509.5	194.0
69. MON SY&QA NONIO RAD	196.3	8.4
70. RAD CRIT,STDS&GDLNS	3,691.1	158.6

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
71. RAD PROG IMPLMNTION	601.7	25.9
72. RAD ENV IMPACT ASM	3,551.9	152.7
73. EXP RES CO PRG INTE	655.6	28.1
74. TECHN INFORM LIAIS	1,786.7	76.8
75. QUALITY ASSUR MGMT	686.6	29.5
76. SCIENT ASSESS INTER.	814.2	35.0
77. ENV. REV.& COORD.	4,927.4	211.6
78. TECH SUPP-OECM	3,137.0	134.7
79. ENF POLICY & OPRNS	13,796.4	593.2
80. CRIMINAL INVEST PROG	966.8	41.6

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
81. SCI ASSMT CT&A TOX	224.6	9.7
82. MON SY&QA CT&A - TS	1,455.9	62.6
83. HLTH EFF - CT&A TOX	3,868.0	166.3
84. ENV EN&TEC CT&A TOX	632.8	27.2
85. ENV PRO&EFF CT&A TS	5,495.6	236.3
86. TOXICS INTEGRATION	624.0	26.9
87. CHEMICAL TESTING	3,891.9	167.4
88. EXISTING CHEM REV	7,964.7	342.5
89. NEW CHEMICAL REVIEW	9,051.0	389.3
90. TOX SUB ENFRCMENT	6,651.4	285.9

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
91. ACID RN MLTI-MED EN	3,107.1	133.6
92. ENV EAT MULT-MED EN	2,022.7	86.9
93. PROGRAM MGT - ORD	3,846.5	165.3
94. PROGRAM MGT - OECM	416.0	17.8
95. PROGRAM MGT - OSWER	1,653.7	71.1
96. PROGRAM MGT - OEA	711.8	30.6
97. PROGRAM MGT - OGC	458.1	19.6
98. PROGRAM MGT - OAR	2,904.2	124.9
99. PROGRAM MGT - OW	2,671.7	114.8
100. PROGRAM MGT - OPTS	2,311.1	99.3

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
101. OFF OF SMALL & DISA	557.4	23.9
102. PROGRAM MGT - OPPE	872.3	37.6
103. PROGRAM MGT - OARM	1,370.5	58.8
104. FINANCIAL MGT HQ	5,445.1	234.1
105. OFFICE OF THE COMPT	3,197.5	136.6
106. PROGRAM INTEG PROJ	3,269.4	140.6
107. POLICY ANALYSIS	9,201.6	395.7
108. STANDARDS & REGULAT	4,777.2	205.5
109. OFC/LEGISL ANALYSIS	939.9	40.5
110. MGMT SYS & EVALUATI	2,864.5	123.2

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
111. CONGRESSIONAL LIAISON	865.3	37.2
112. OFC OF PUBLIC AFFAIR	2,489.8	107.1
113. REGU INFO SER CENTE	517.0	22.2
114. EXECUTIVE SUPPORT	796.2	34.3
115. REGIONAL OPER-EXEC	328.4	14.1
116. OFC HUMAN RES MGT	1,192.6	51.2
117. GENERAL COUNSEL	6,479.0	278.7
118. OFF OF INSPECTOR GEN	14,794.2	636.2
119. IMMED OFC OF ADMIN	2,285.1	98.4
120. ADMINR'S REP FUND	3.0	0.1

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
121. INTERNTL ACTIVITIES	1,062.2	45.6
122. CIVIL RIGHTS	1,290.6	55.7
123. OFFICE OF FEDRL ACT	1,627.4	70.2
124. SCIENCE ADVISORY BO	1,242.4	53.5
125. ADMIN LAW JUDGES	751.2	32.3
126. PERS & ORG SERVICES	7,540.1	324.1
127. CONTRACTS GRNTS MGMT	10,149.6	436.6
128. FAC & MGT SERVICES	6,604.6	284.0
129. INFO SYS & SERVICES	7,313.5	314.5
130. OFC PRIV&PUB LIASION	638.5	27.5

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A; 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
131. RESOURCE MANAGEMENT	1,638.7	70.5
132. REGIONAL COUNSEL	3,772.2	162.2
133. REGIONAL MANAGEMENT	9,351.3	402.1
134. ANALYSIS & EVALUATION	2,525.6	108.6
135. FIN MANAGEMENT-REG	2,771.7	119.2
136. PERSONNEL MGMT-REG	3,148.8	135.3
137. ADMIN MGMT-REGIONS	5,608.7	241.2
138. LAB SUPPORT - OPTS	251.4	10.8
139. PROFESSIONAL TRAINI	500.0	21.5
140. NATIONWIDE SUPP SERV	56,111.4	2,414.5

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: SALARIES AND EXPENSES (Continuation)

Account ID code: 20-00-0200-X-1-304-A: 68-0200

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
141. HDQRS SUPPORT SERV	32,529.5	1,398.8
142. REG SUPPORT SERVIC	22,981.5	988.1
143. LAB SUPPORT - ORD	5,852.6	251.6
144. LAB SUPPORT - OAR	1,753.2	75.3
145. ADP SUPPORT COSTS	23,686.2	1,018.6
146. 401(C) AUTH-OFFSET COLLEC	800.0	34.0
Total	684,976.0	29,454.0

Page 1 of 4

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: RESEARCH AND DEVELOPMENT -- PC&A

Account ID code: 20-00-0107-X-1-304-A; 68-0107

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. CHAR TNSPT&FT-OX-AIR	7,864.3	338.1
2. SCIENTIFIC ASSESS-AIR	3,016.1	129.7
3. MON S&QA ASSU-AIR	12,378.7	532.3
4. HEALTH EFFECTS-AIR	15,194.0	653.3
5. ENV ENG&TECH-AIR	6,171.5	265.4
6. ENV PROC&EFF - AIR	1,346.6	57.9
7. STRAT MOD PROG	858.4	36.9
8. SCIENT ASSESS-WTR	89.4	3.9
9. MON SAQA ASSU-WTR	857.3	36.9
10. HEALTH EFFECTS-WTR	1,455.3	62.6

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: RESEARCH AND DEVELOPMENT -- PC&A (Continuation)

Account ID code: 20-00-0107-X-1-304-A; 68-0107

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
11. ENV ENG & TECH-WTR	5,248.0	225.7
12. ENV PROC & EFFS-WTR	2,846.2	122.4
13. GREAT LAKES RES-WTR	1,897.4	81.7
14. SCI ASSESS DRKG WTR	74.5	3.2
15. MON SYS&QLY ASSU DW	1,479.8	63.6
16. HEALTH EFF DRKG WTR	6,436.5	276.8
17. ENV ENG & TECH DW	2,991.1	128.6
18. ENV PRO&EF DRKG WTR	4,347.2	187.0
19. ENV ENG&TECH HAZ WS	15,622.2	671.8
20. MON SYS & QA-HW	11,165.3	480.1

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: RESEARCH AND DEVELOPMENT -- PC&A (Continuation)

Account ID code: 20-00-0107-X-1-304-A; 68-0107

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
21. SCI ASSESS HAZ WSTE	2,731.8	117.5
22. HLTH EFF HAZ WSTE	1,132.0	48.7
23. ENV PRO&EFF HAZ WST	6,735.4	289.6
24. INTEGR HAZ WSTE RSRCH	2,500.0	107.5
25. SCI ASSEMENT - PEST	351.0	15.1
26. MON SYS&Q ASSU PEST	1,111.9	47.8
27. HEALTH EFFCT-PEST	2,202.2	94.7
28. ENV PRO & EF - PEST	2,525.0	108.6
29. ENV E&T PESTICIDES	837.2	36.0
30. MON SY&QA NONIO RAD	16.5	.7

(Continued)

Page 4 of 4

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: RESEARCH AND DEVELOPMENT -- PC&A (Continuation)

Account ID code: 20-00-0107-X-1-304-A; 68-0107

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
31. EXP RES CO PRG INTE	20,186.8	868.0
32. TECHN INFORM LIAIS	808.0	34.7
33. QUALITY ASSUR MGMT	424.7	18.3
34. SCIENT ASSESS INTER.	374.7	16.1
35. SCI ASSMT CT&A TOX	489.6	21.1
36. MON SY&QA CT&A - TS	4,377.1	188.2
37. HLTH EFF - CT&A TOX	9,862.2	424.1
38. ENV ENATEC CT&A TOX	2,918.4	125.5
39. ENV PRO&EFF CT&A TS	7,462.7	320.9
Total	168,387.0	7,241.0

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: RESEARCH & DEVELOPMENT -- ENERGY SUPPLY

Account ID code: 20-00-0107-X-1-271-A; 68-0107

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. ACID RN MLTI-MED-EN	45,940.7	1,975.5
2. ENV E&T MLTI-MED-EN	8,688.3	374.0
3. ENV P&E MLTI-MED-EN	384.0	16.5
Total	55,013.0	2,366.0

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: ABATEMENT, CONTROL AND COMPLIANCE

Account ID code: 20-00-0108-X-1-304-A; 68-0108

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. EMIS STDS&TECH ASMT	10,797.3	464.3
2. POL STRAT&AIR ST DEV	2,377.0	102.2
3. ST PRG GDLNS&REG DE	524.5	22.5
4. EMISS STD T A &CHAR	4,217.6	181.3
5. TEST, TECH&ADMI SUP	900.0	38.7
6. EMMISS & FUEL ECON	35.0	1.5
7. CON AGCY RES SEC105	100,034.0	4.301.5
8. TRAINING	500.0	21.5
9. AIR QUAL MGT IMPLEM	694.6	29.9
10. AMBIENT AIR Q MNTRG	114.2	4.9

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: ABATEMENT, CONTROL AND COMPLIANCE (Continuation)

Account ID code: 20-00-0108-X-1-304-A; 68-0108

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
11. AQREMIS DATA ANALYS	1,274.3	54.9
12. STAT SRCE ENF	3,038.0	130.6
13. MOBILE SRCE ENFCMNT	1,821.5	78.3
14. WTR QUAL MANAGEMENT	180.0	7.7
15. GREAT LAKES PROGRAM	3,897.3	167.6
16. CHESAPEAKE BAY WQ S	9,250.0	397.8
17. EFFLUNT STDS & GUID	4,400.0	189.2
18. CLEAN LAKES PROGRAM	5,000.0	215.0
19. CON AGCY RES SEC106	64,900.0	2,790.7
20. TRAINING GRANTS	250.0	10.8

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: ABATEMENT, CONTROL AND COMPLIANCE (Continuation)

Account ID code: 20-00-0108-X-1-304-A; 68-0108

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
21. DREDGE AND FILL	1,653.3	71.1
22. OCEAN DISPOSAL PERM	6,797.2	292.2
23. ENV EMER RES & PREV	1,948.0	83.8
24. STANDARDS & REGULAT	2,515.3	108.2
25. COASTAL ENVIRON MGT	7,675.0	330.0
26. WTR Q MNTRG ANALYSI	3,815.6	164.0
27. MUN WST TRTMNT FAC	21,979.1	945.1
28. WATER QUAL ENFORCEMEN	6,057.0	260.4
29. PERMIT ISSUANCE	4,329.1	186.2
30. CRIT, STDS & GDLNS	5,103.0	219.5

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: ABATEMENT, CONTROL AND COMPLIANCE (Continuation)

Account ID code: 20-00-0108-X-1-304-A; 68-0108

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
31. PUB WTR SYS SUP PRO	29,450.0	1,266.3
32. UNDER INJ CON PRO G	9,100.2	391.3
33. SPEC STUDYS & DEMO	2,350.0	101.1
34. TRAINING	250.0	10.8
35. PWSS PROGRAM AST	10.0	.4
36. GROUNDWATER PROTECTIO	1,000.0	43.0
37. REGS GDLNS & POL HW	54,491.0	2,342.8
38. RCRA REG. PROG-OAR	2,765.0	118.9
39. RCRA REG. PROG-OW	5,100.0	219.3
40. HAZ WST MGT INIT GRT	4,750.0	204.3

(Continued)

Page 5 of 7

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: ABATEMENT, CONTROL AND COMPLIANCE (Continuation)

Account ID code: 20-00-0108-X-1-304-A; 68-0108

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
41. UNDRGRD STORAGE TANKS	7,000.0	301.0
42. HAZ WST MGT FIN AST	58,000.0	2,494.0
43. HW MGT REG STRAT IM	3,986.0	171.4
44. HAZ WST ENF - OSWER	9,250.0	397.8
45. REGISTRATION	3,600.0	154.8
46. GENERIC CHEM REV	9,354.7	402.3
47. PESTICIDES ENF GRAN	9,703.4	417.2
48. PESTICIDES ENFORCEM	195.0	8.4
49. PESTICIDES CERT TRG	2,600.0	111.7
50. RAD CRIT,STDS&GDLNS	1,544.6	66.4

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: ABATEMENT, CONTROL AND COMPLIANCE (Continuation)

Account ID code: 20-00-0108-X-1-304-A; 68-0108

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
51. RAD ENV IMPACT ASM	600.0	25.9
52. ENV. REV.& COORD.	5,154.0	221.7
53. INTERDISC TRAIN GRTS	550.0	23.7
54. TECH SUPP-OECM	1,705.3	73.4
55. ENF POLICY & OPRNS	350.0	15.1
56. ASBESTOS/SCHOOL ALG	46,000.0	1,978.0
57. ASBESTOS/SCHOOL PA	4,000.0	172.1
58. TOXICS INTEGRATION	731.1	31.4
59. CHEMICAL TESTING	4,908.3	211.1
60. EXISTING CHEM REV	10,760.3	462.7

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: ABATEMENT, CONTROL AND COMPLIANCE (Continuation)

Account ID code: 20-00-0108-X-1-304-A; 68-0108

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation Base	 Sequester
61. NEW CHEMICAL REVIEW	7,637.7	328.4
62. TOX SUB ENFRCMENT	2,325.5	100.0
63. TOXIC SUBST ENF GRTS	2,300.0	98.9
Total	577,600.0	24,837.0

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: BUILDING AND FACILITIES

Account ID code: 20-00-0110-X-1-304-A; 68-0110

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. REPAIRS & IMPROVEMENT	5,000.0	215.0
Total	5,000.0	215.0

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: CONSTRUCTION GRANTS

Account ID code: 20-00-0103-X-1-304-A; 68-0103

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. CONSTRUCTION GRANTS	600,000.0	25,800.0
Total	600,000.0	25,800.0

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: HAZARDOUS SUBSTANCE RESPONSE TRUST FUND

Account ID code: 20-00-8145-X-7-304-A; 20-8145

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. HAZ SUB RESP TR FD	900,000.0	38,700.0
2. 401(C) AUTH-OFFSET COLLEC	9,261.0	398.0
Total	909,261.0	39,098.0

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: REVOLVING FUND FOR CERTIFICATION & OTHER SERVICES

Account ID code: 20-00-4311-X-3-304-A; 68-4311

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. 401(C) AUTH-OFFSET COLLEC	650.0	28.0
Total	650.0	28.0

PROGRAM, PROJECT, ACTIVITY DETAIL
(\$000)

Agency: ENVIRONMENTAL PROTECTION AGENCY

Account Title: ABATEMENT, CONTROL AND COMPLIANCE

Account ID code: 20-00-0108-X-1-304-A; 68-0108

Source: HOUSE REPORT 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. ACC -- DIRECT LOAN LIMITATION	33,847.0	1,455.0
Total	33,847.0	1,455.0

Administrator
General Services Administration
Washington, DC 20405

February 1, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House
The House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The enclosed information is being transmitted at the direction of the President pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177.

As required by the President's order sequestering 1986 budgetary resources, the accompanying exhibits provide a distribution by program, project, and activity of reductions to General Services Administration accounts.

Sincerely,

TC Golden

Terence C. Golden

Enclosures

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: Federal buildings fund

Account ID code: 23-05-4542-x-4-804-A; 47-4542

Source: House Report 99-349

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Budget authority (appropriation to revolving fund, without specified activities)	7,000	301
Total	7,000	301

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: Federal supply service

Account ID code: 23-10-0116-x-1-804-A; 47-0116

Source: Senate Report 99-133

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Supply	135,924	5,845
2. Transportation	16,742	720
3. Property Management	17,404	748
Total	170,070	7,313

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: Operating expenses, information resources management service

Account ID code: 23-15-0900-x-1-804-A; 47-0900

Source: Senate Report 99-133

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Federal information resources management	7,410	318
2. Central information services	4,044	174
3. Information resources procurement	4,698	202
4. Regional information services	7,048	303
5. GSA information systems	6,160	265
6. Information security oversight office	717	31
Total	30,077	1,293

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: Operating expenses, federal property resources service (Defense)

Account ID code: 23-25-0533-x-1-054-A; 47-0533

Source: Senate Report 99-133

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. National Defense stockpile	28,586	1,401
Total	28,586	1,401

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: Operating expenses, federal property resources service (General)

Account ID code: 23-25-0533-x-1-804-A; 47-0533

Source: Senate Report 99-133

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Real property	11,414	491
Total	11,414	491

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: Expenses, disposal of surplus real and related personal property

Account ID code: 23-25-5254-x-2-804-A; 47-5254

Source: 1986 Budget Appendix (non-appropriation account)

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
Disposal-Real Property:		
1. Appraisers' fees	1,000	43
2. Auctioneers and brokers fees and surveying	268	11
3. Advertising	1,900	82
Outleasing-Government-owned space:		
4. Appraisers' fees	200	9
5. Auctioneers and brokers fees and surveying	185	8
6. Advertising	115	5
Total	3,668	158

Fxhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: National defense stockpile transaction fund

Account ID code: 23-25-4550-x-3-054-A; 47-4550

Source: H.R. 3036 and House Report 99-349

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Grant, Phase II, Mines Building, MacKay School of Mines, Reno, NV	10,000	490
2. Grant, Strategic Materials Research Facility, University of Massachusetts, Amherst, MA	10,000	490
3. (Unobligated balances-Defense)	(725,954)	(35,572)
Total	20,000	980

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: General management and administration, salaries and expenses

Account ID code: 23-30-0110-x-1-804-A; 47-0110

Source: House Report 99-210; Senate Report 99-133

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Executive direction	3,324	143
2. Comptroller	52,252	2,247
3. Administration	32,960	1,417
4. Supt. for Congressional State and District Offices	900	39
5. Board of Contract Appeals	1,953	84
6. Legal Services	8,066	347
7. Acquisition Policy	7,161	308
8. Field Administration	10,154	436
Total	116,770	5,021

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: Allowances and office staff for former Presidents

Account ID code: 23-30-0105-x-1-802-A; 47-0105

Source: House Report 99-210; Senate Report 99-133

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Office staff	821	35
Total	821	35

AVAILABLE

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: Office of Inspector General

Account ID code: 23-30-0108-x-1-804-A; 47-0108

Source: House Report 99-210; Senate Report 99-133

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Budget Authority	19,955	858

No programs, projects, or activities

Exhibit B

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: Consumer information center fund

Account ID code: 23-15-4549-x-3-376-A; 47-4549

Source: Pub. L. 99-160 (HUD/Independ. Agencies Appn Act, 1986

	Budgetary Resources	
	Base	Sequester
Program, project, activity		
1. Budget authority	1,235	53

No programs, projects, or activities

Exhibit E

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: General Services Administration

Account Title: Consumer information center fund

Account ID code: 23-15-4549-x-3-376-A; 47-4549

Source: Pub. L. 99-160 (HUD/Independ. Agencies Appn Act, 1986)

	Obligation Limitation	
	Base	Sequester
Program, project, activity		
1. Administrative expense limitation	1,631	70

NASA

National Aeronautics and
Space Administration

Washington, D.C.
20546

Office of the Administrator

FEB 1 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

At the direction of the President, this letter transmits the amounts to be sequestered by program, project and activity pursuant to Public Law 99-177.

The amounts shown to be sequestered have been derived arithmetically and are applied equally to each program, project and activity as required by law. The amounts do not show changes that are necessary to reflect a balanced space and aeronautics program, nor the effects of the loss of the Challenger and its crew. As soon as the necessary information is available and the required decisions can be made, I will propose an alternative distribution to reflect what I believe will be the appropriate program balance.

Sincerely,

William R Graham

William R. Graham
Acting Administrator

Enclosure

GRAMM-RUDMAN-HOLLINGS AMENDMENT

REVISIONS TO THE FY 1986 INITIAL OPERATING PLAN OF THE NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

(In Millions of Dollars)

This table shows the pro-rata application of the Gramm-Rudman-Hollings amendment to NASA's initial operating plan submitted to the Committees on Appropriations on January 7, 1986.

	FY 1986 Initial Operating Plan	Application of the Gramm Rudman-Hollings Reduction	FY 1986 Gramm-Rudman Hollings Plan
Research and Development	2756.800	-118.543	2638.257
Space Station	205.000	-8.815	196.185
Space Transportation Capability Dev.	437.000	-18.791	418.209
Physics and Astronomy	607.100	-26.105	580.995
Life Sciences	69.900	-3.006	66.894
Planetary Exploration	352.800	-15.171	337.629
Space Applications	518.700	-22.304	496.396
Technology Utilization	11.100	-.477	10.623
Commercial Use of Space	17.000	-.731	16.269
Aeronautics Research & Technology	354.000	-15.222	338.778
Space Research and Technology	168.000	-7.224	160.776
Tracking and Data Advanced Systems	16.200	-.697	15.503
Space Flight, Control and Data Comm	3397.900	-139.661	3258.239
Shuttle Production and Operations Cap.	971.600	-41.779	929.821
Space Transportation Operations	1725.000	-74.175	1650.825
Space & Ground Network, Communications and Data Systems	701.300	-23.707	677.593
Research and Program Management	1362.000	-58.566	1303.434
Construction of Facilities	139.300	-5.990	133.310
TOTAL NASA	7656.000	-322.760	7333.240

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	National Aeronautics and Space Administration
Account Title:	Research and Development
Account ID Code:	80-0108-0-1-999
Source:	P.L. 99-177

Program, project, activity	Budgetary Resources Base	 Sequester
Space Station	205,000	8,815
Space Transportation Capability Development	437,000	18,791
Physics and Astronomy	607,100	26,105
Life Sciences	69,900	3,006
Planetary Exploration	352,800	15,170
Space Applications	518,700	22,304
Technology Utilization	11,100	477
Commercial Use of Space	17,000	731
Aeronautical Research and Technology	354,000	15,222
Space Research and Technology	168,000	7,224
Tracking and Data Advanced Systems	16,200	697
Offsetting Collections	40,694	1,750

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Space Flight, Control and Data Communications

Account ID Code: 80-0105-0-1-250

Source: P.L. 99-177

Program, project, activity	Budgetary Resources	
	Base	Sequester
Shuttle Production and Operations Capability	971,600	41,779
Space Transportation Operations	1,725,000	74,175
Space and Ground Network, Communications and Data Systems	701,300	23,707
Offsetting Collections	127,300	5,474

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency:	National Aeronautics and Space Administration
Account Title:	Research and Program Management
Account ID Code:	80-0103-0-1-999
Source:	P.L. 99-177

Program, project, activity	Budgetary Resources Base	Sequester
1. Research and Program Management	1,362,000	58,566
2. Offsetting Collections	14,000	602

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Aeronautics and Space Administration

Account Title: Construction of Facilities

Account ID Code: 80-0107-0-1-999

Source: P.L. 99-177

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Construction of Facilities	139,300	5,990

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Exhibit A

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account Title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Research and Development (80-0108-0-1-999)				
			Budgetary Resources	
Budget Authority	2,756,800	2,756,800	2,756,800	118,543
401(c) Authority	40,694	40,694	40,694	1,750
401(c) Authority - ASI	---	---	---	---
Direct Loan Limitation	---	---	---	---
Guaranteed Loan Limitation	---	---	---	---
Obligation Limitation	---	---	---	---
Outlays	2,740,300	2,740,300	2,740,300	64,075

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account Title, Category	Sequester Baseline OMB	Sequester Baseline CBO	Sequester Baseline Average	Sequester
Space Flight, Control and Data Communications (80-0105-0-1-250)			Budgetary Resources	
Budget Authority	4,698,200	4,698,200	4,698,200	139,661
401(c) Authority	127,300	127,300	127,300	5,474
401(c) Authority - ASI	---	---	---	---
Direct Loan Limitation	---	---	---	---
Guaranteed Loan Limitation	---	---	---	---
Obligation Limitation	---	---	---	---
Outlays	3,320,300	3,320,300	3,320,300	103,278

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account Title, Category	Sequester Baseline OMB	Sequester Baseline CBO	Sequester Baseline Average	Sequester
Research and Program Management (80-0103-0-1-999)			Budgetary Resources	
Budget Authority	1,362,000	1,362,000	1,362,000	58,566
401(c) Authority	14,000	14,000	14,000	602
401(c) Authority - ASI	---	---	---	---
Direct Loan Limitation	---	---	---	---
Guaranteed Loan Limitation	---	---	---	---
Obligation Limitation	---	---	---	---
Outlays	1,365,400	1,365,400	1,365,400	55,449

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OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account Title, Category	Sequester Baseline OMB	CBO	Average	Sequester
Construction of Facilities (80-0107-0-1-999)			Budgetary Resources	
Budget Authority	139,300	139,300	139,300	5,990
401(c) Authority	---	---	---	---
401(c) Authority - ASI	---	---	---	---
Direct Loan Limitation	---	---	---	---
Guaranteed Loan Limitation	---	---	---	---
Obligation Limitation	---	---	---	---
Outlays	161,200	161,200	161,200	418

Office of the Director

UNITED STATES
OFFICE OF PERSONNEL MANAGEMENT
WASHINGTON, D.C. 20415

January 31, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of
Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

At the direction of the President, pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177, I am transmitting the enclosed Program, Project and Activity Detail for each of the Office of Personnel Management's affected accounts.

Sincerely,

Constance Horner

Constance Horner
Director

Enclosures

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Salaries and Expenses

Account ID code: 27-00-0100-X-1-805-A; 24-0100

Source: House Report 99-210

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Staffing services	35,565	1,529
2. Compensation	2,285	98
3. Work force effectiveness and development	8,715	375
4. Compliance and investigations	13,650	587
5. Administrative services	4,542	195
6. ADP services	8,967	386
7. Executive services	4,430	190
8. Office of Government Ethics	1,100	47
9. Other programs	2,585	111
10. Mandatory payments	18,007	774
Total	99,846	4,293 1/

1/ Details do not add to total due to rounding.

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Activity: Office of Personnel Management

Account Title: Salaries and Expenses

Account ID Code: 27-00-0100- X-1-805-A; 24-0100

Source: House Report 99-210

	Obligation Limitation	
Program, project, activity	Base	Sequester
1. Limitation (transfer of funds)	54,202	2,331 1/

1/ The total reduction in Office of Personnel Management administrative expenses for the retirement and insurance programs to be transferred from the appropriate trust funds as required by the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177).

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Government Payment for Annuitants, Employees Health Benefits

Account ID Code: 27-00-0206-X-1-551-A; 24-0206

Source: House Report 99-210

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Government Payment for Annuitants, Employees Health Benefits	1,606,165	69,065

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Page 1 of 1

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Revolving Fund

Account ID Code: 27-00-4571-X-4-805-A; 24-4571

Source: House Report 99-210

Program, program, activity	Budgetary Resources Base	Sequester
1. Work force effectiveness and development	1,378	59

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY, DETAIL
($000)

Agency: Office of Personnel Management

Account Title: Civil Service Retirement and Disability Fund

Account ID Code: 27-00-8135-X-7-602-A; 24-8135

Source: House Report 99-210

Program, project, activity	Budgetary Resources Base	 Sequester
1. Civil Service Retirement and Disability Fund (401(c) Authority - ASI)	534,500	534,500

U.S. SMALL BUSINESS ADMINISTRATION
WASHINGTON, D.C. 20416

OFFICE OF THE ADMINISTRATOR

Honorable Thomas P. O'Neill, Jr.
Speaker of the
House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The enclosed Program, Project, Activity Detail sheets are provided at the direction of the President, pursuant to Public Law 99-177, "The Balanced Budget and Emergency Deficit Control Act of 1985."

If there are any questions regarding this information, they can be directed to Harry S. Carver, Comptroller of the Small Business Administration, at (202) 653-6349.

Yours truly,

James C Sanders

James C. Sanders
Administrator

Enclosures

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Small Business Administration

Account Title: Salaries and Expenses

Account ID code: 73-0100-0-1-376

Source: Appropriation Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Finance and Invesment	$37,732	$1,623
2. Disaster Assistance	-	-
3. Procurement Assistance	13,884	596
(a) PASS	(1,100)	(47)
(b) Breakout PCR's	(2,775)	(119)
4. Minority Small Business/COD	22,674	976
(a) 7(j) Contracts and Grants	(10,000)	(430)
5. Innovation, Research & Technology	1,128	48
6. Business Development	57,180	2,459
(a) Small Business Develop. Centers	(35,000)	(1,505)
(b) Small Business Institutes	(3,000)	(129)
(c) Veteran's Outreach	(1,000)	(43)
7. Special Programs	1,531	65
8. Advocacy	5,101	219
(a) Research Contracts	(2,183)	(94)
9. Management and Administration	29,232	1,256
10. Information Resources Management	6,842	294
11. General Counsel	7,249	312
12. Inspector General	4,002	172
13. Hearings & Appeals	820	35
14. Congressional & Legislative Affairs	461	21
15. Executive Direction & Field Admin.	20,964	902
Subtotal Direct Program	208,800	8,978
Transfer from Disaster not subject to sequestration	90,000	-
Total Program	298,800	8,978

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Small Business Administration

Account Title: White House Conference on Small Business

Account ID code: 73-0104-0-1-376

Source: Appropriation Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Total Direct Program	$2,700	$116

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Small Business Administration

Account Title: Business Loan & Investment Fund

Account ID code: 73-4154-0-3-376

Source: Appropriation Report 99-414

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Business Development Expense	$ 17,000	$ 731
2. Direct Loans	101,000	4,343 1/
Total Budgetary Resources	118,000	5,074

1/ This limitation is also included under Account I.D. Code 73-4154-0-3-376 "Direct loan Limitation".

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Small Business Administration

Account Title: Business Loan & Investment Fund

Account ID code: 73-4154-0-3-376

Source: Appropriation Report 99-414

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
1. Handicapped Loans	$15,000	$ 645
2. Economic Opportunity Loans	25,000	1,075
3. Veteran's Loans	20,000	860
4. MESBIC Loans	41,000	1,763
Total Direct Loans	101,000	4,343

Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Small Business Administration

Account Title: Business Loan & Investment Fund

Account ID code: 73-4154-0-3-376

Source: Appropriation Report 99-414

	Guaranteed Loan Limitation 1/	
Program, project, activity	Base	Sequester
1. General Business Loans	$2,944,111	$126,597
2. Handicapped Loans	5,555	239
3. Economic Opportunity Loans	66,667	2,866
4. Energy Loans	16,667	717
5. Development Company Loans	400,000	17,200
6. Investment Company Loans	250,000	10,750
Total Guaranteed Loans	3,683,000	158,369

1/ Amounts reflect the full principal amount guaranteed.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Small Business Administration

Account Title: Disaster Loan Fund

Account ID code: 73-4153-0-3-453

Source: Based on Agency Estimated Program Activity

Program, project, activity	Direct Loan Limitation Base	 Sequester
1. Physical Disaster Loans	$500,000	$21,500
2. Non-Physical Disaster Loans	100,000	4,300
Total Direct Loans	600,000 1/	25,800

1/ Amount provided in P.L. 98-270

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Small Business Administration

Account Title: Surety Bond Guarantees

Account ID code: 73-4156-0-3-376

Source: House Report 99-197

Program, project, activity	Guaranteed Loan Limitation Base	Guaranteed Loan Limitation Sequester
1. Surety Bond Guarantees	$1,115,000	$47,945

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Small Business Administration

Account Title: Pollution Control Equipment Contract Guarantees

Account ID code: 73-4147-0-3-376

Source: Based on Agency Estimated Program Activity

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Pollution Bond Guarantees	$50,000	$2,150

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Small Business Administration

Account Title: Section 503 Guaranteed Loans, FFB Direct Loans

Account ID code: 73-7017-0-4-376

Source: Appropriation Report 99-414

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. 503 Development CO. Loans	$400,000 1/	$17,200

1/ Agency estimates a program level of $365,000,000.

NOTE: This limitation is included under the Guaranteed Limitation for Account I.D. Code 73-4154-0-3-376

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Small Business Administration

Account Title: Small Business Investment Company Debentures, FFB Direct Loans

Account ID code: 73-7015-0-4-376

Source: Appropriation Report 99-414

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. Small Business Investment Co. Loans	$250,000	$10,750

NOTE: This Limitation is included under the Guaranteed Limitation for Account I.D. code 73-4154-0-3-376

Office of the
Administrator
of Veterans Affairs

Washington DC 20420

Veterans
Administration

JAN 31 1986

In Reply Refer To:

Mr. Thomas P. O'Neill
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

EVERETT ALVAREZ JR
Deputy Administrator

Enclosures

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration
Account Title: Construction, Major Projects
Account ID Code: 29-00-0110-X-1-703-A; 36-0110
Source: Public Law 99-160

Program, project, activity		Budgetary Resources Base 1/	Budgetary Resources Sequester
1. Allen Park, MI	Replacement and Modernization	19,469	837
2. Houston, TX	Replacement and Modernization	164,997	7,095
3. Mountain Home, TN	Bed Towers and Renovation	42,925	1,846
4. Philadelphia, PA	Clinical Addition, Renovation, Parking and 240-bed Nursing Home Care Unit	73,914	3,178
5. Amarillo, TX	120-bed Nursing Home Care Unit ...	4,730	204
6. Tucson, AZ	120-bed Nursing Home Care Unit ...	4,947	212
7. Temple, TX	400-bed Replacement Domiciliary ..	12,587	541
8. Wood, WI	Renovate Building 43 for Domiciliary	4,656	200
9. Advance Planning Fund	Various Stations	2,910	125
10. Asbestos Abatement	Various Stations	25,464	1,095
11. Big Spring, TX	Renovrte Surgery	2,693	116
12. Togus, ME	Clinical Improvements Building 200	22,335	960
13. Design Fund	Various Stations	10,915	469
14. Hampton, VA	Electrical Systems Modernization .	1,529	66
15. Long Beach, CA	Upgrade Secondary Electrical Distribution	3,857	166
16. Poplar Bluff, MO	Electrical Distribution System Improvements	1,455	63
17. Chicago(West Side), IL	Fire and Safety and Patient Privacy Improvements	4,803	207

(continued)

Page 2 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration
Account Title: Construction, Major Projects (continuation)
Account ID Code: 29-00-0110-X-1-703-A; 36-0110
Source: Public Law 99-160

Program, project, activity		Budgetary Resources	
		Base 1/	Sequester
18. Cleveland(Brecksville), OH	Fire and Safety Improvements	1,965	84
19. Cleveland(Wade Park), OH	Fire and Safety Improvements	3,783	163
20. Indianapolis, IN	Fire and Safety Improvements	3,639	156
21. Jackson, MS	Install Sprinkler System	2,184	94
22. Knoxville, IA	Fire and Safety Improvements	2,693	116
23. Topeka, KS	Fire and Safety, Patient Privacy and Electrical Improvements	7,275	313
24. Brooklyn(St. Albans Div), NY	Modernize Kitchen and Satellite Dining Areas	3,492	150
25. Chicago(West Side), IL	Renovation of Buildings 11A and 11B, Phase II	13,095	563
26. Coatesville, PA	New Kitchen and Dining Hall	4,585	197
27. Durham, NC	Boiler Plant	1,602	69
28. Hines, IL	180-bed Psychiatric Replacement Facility	16,734	719
29. Lyons, NJ	Renovate Buildings 7 and 57	9,894	426
30. St. Louis(Jefferson Barracks Division), MO	Remodel Building 53	7,203	310
31. Tomah, WI	Modernize Buildings 403 and 404 ..	4,439	190
32. St. Louis(Jefferson Barracks Division), MO	Seismic Corrections	11,277	485

(continued)

Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration
Account Title: Construction, Major Projects (continuation)
Account ID Code: 29-00-0110-X-1-703-A; 36-0110
Source: Public Law 99-160

Program, project, activity		Budgetary Resources Base 1/	Sequester
33. San Diego, CA	Non-structural Seismic Corrections	4,584	197
34. Florida	Develop 13,000 Gravesites and Construct Administration Building	4,730	204
	TOTAL	507,360	21,816

1/ The base is new budget authority only, distributed by project and does not reflect the total project cost. The total program level is $697,360 and is made up of $507,360 in new budget authority, $180,000 in reprogramming from prior year balances and $10,000 is from the FY 1985 Design Fund.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration
Account Title: Construction, Minor Projects
Account ID Code: 29-00-0111-X-1-703-A; 36-0111
Source: Public Law 99-160

Program, project, activity	Budgetary Resources Base	 Sequester
1. Nursing home care	10,000	430
2. Research and education	4,000	172
3. Outpatient improvements	1,000	43
4. Other improvements	77,136	3,317
5. Regional Office Program	2,000	86
6. National Cemetery Program	4,400	189
7. Computer Centers	2,000	86
8. Emergency Fund	500	22
9. General Administration	35,914	1,544
TOTAL	136,950	5,889

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Veterans Insurance and Indemnities

Account ID code: 39-00-0120-X-1-701-A; 36-0120

Source: Public Law 99-160 (1986 Appropriation)

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Payment to USGLI	$ 19	
2. Direct payment to policyholders	132	
3. Payment to NSLI	2,617	
4. Direct payment to NSLI policyholders	911	
5. Payment to SDVI	6,976	
6. Policy Loans	115	5
7. Interest on loans	-42	
8. Premiums earned	-324	
9. Optional income settlement	-9	
10. Policy loan repayments	-143	

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Veterans Insurance and Indemnities (continuation)

Account ID code: 29-00-0120-X-1-701-A; 36-0120

Source: Public Law 99-160 (1986 Appropriation)

Program, project, activity		Budgetary Resources Base	Budgetary Resources Sequester
11. Unobligated balance - (SOY)	$	-502	
Total	$	9,750	5

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Veterans Insurance and Indemnities

Account ID code: 29-00-0120-X-1-701-A; 36-0120

Source: Public Law 99-160 (1986 Appropriation)

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
1. Total direct loan obligations	115	5
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	115	5

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Readjustment Benefits

Account ID code: 29-00-0137-X-1-702-A; 36-0137

Source: Public Law 99-160 (1986 Appropriation)

Program, project, activity	Budgetary Resources	
	e	Sequester
1. Vietnam era veterans	$ 669,861	$ 28,805
2. Sons and daughters	108,087	4,648
3. Spouses and widow (ers)	10,055	432
4. Vocational rehabilitation	102,774	4,419
5. Housing grants	14,029	603
6. Automobiles, adaptive equipment, maintenance and repair	12,194	524
Total	$ 917,000 1/	$ 39,431

1/ Estimate includes 1986 program supplemental of $91,000,000.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Burial Benefits and Miscellaneous Assistance

Account ID code: 29-00-0155-X-1-701-A; 36-0155

Source: Public Law 99-160 (1986 Appropriation)

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Burial allowance	$ 44,287	$ 1,904
2. Burial plot	47,538	2,044
3. Service-connected deaths	8,898	383
4. Burial flags	9,578	412
5. Headstones/markers	14,720	633
6. Headstones allowance	3,617	155
7. Retired officers	743	32
8. Adjusted service and dependence pay	14	1
9. Special allowance dependents	766	33
10. Mortgage insurance	4,739	204
Total	$ 134,900	$ 5,801

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Veterans Reopened Insurance Fund

Account ID code: 29-00-4010-X-3-701-A; 36-4010

Source: 1986 Budget Appendix

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
1. Policy Loans	$ 5,970	$ 257
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	$ 5.970	$ 257

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Service-Disabled Veterans Insurance Fund

Account ID code: 29-00-4012-X-3-701-A; 36-4012

Source: 1986 Budget Appendix

	Direct Loan Limitation	
Program, project, activity	Base	Sequester
1. Policy Loans	$ 6,911	$ 297
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	$ 6,911	$ 297

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Direct Loan - Revolving Fund

Account ID code: 29-00-4024-X-3-704-A; 36-4024

Source: Public Law 99-160 (1986 Appropriation)

Program, project, activity	Direct Loan Limitation Base	 Sequester
1. Direct Loan Limitation	$ 989	$ -43
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	$ 989 1/	$ -43

1/ The Agency's estimate for direct loans in 1986 is $235,000. This is well below the limitation ceiling.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Loan Guaranty Revolving Fund

Account ID code: 29-00-4025-X-3-704-A; 36-4025

Source: 1986 Budget Appendix

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. Disbursements of new guaranteed loan	$11,986,522 1/	$515,420
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	$11,986,522	$515,420

1/ Average of CBO/OMB estimate. VA's 1986 estimate prior to Gramm-Rudman was $12,084,543,000.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Vocational Rehabilitation Revolving Fund

Account ID code: 29-00-4114-X-3-702-A; 36-4114

Source: 1986 Budget Appendix

	Direct Loan Limitation	
Program, project, activity	[illegible]	Sequester
1. Total Direct Loan Obligation	$ -.067	$ 46
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	$ 1,067	$ 46

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Education Loan Fund

Account ID code: 29-00-4118-X-3-702-A; 36-4118

Source: 1986 Budget Appendix

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. Total Direct Loan Obligation	$ 50	$ 2
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	$ 50	$ 2

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: National Service Life Insurance Fund

Account ID code: 29-00-8132-X-7-701-A; 36-8132

Source: 1986 Budget Appendix

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
1. Total Direct Loan Obligations	$102,610	$4,412
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total Direct Loan Obligations	$102,610	$4,412

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: United States Government Life Insurance Fund

Account ID code: 29-00-8150-X-7-701-A; 36-8150

Source: 1986 Budget Appendix

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. Total Direct Loan Limitation	$ 1,630	$ 70
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	$ 1,630	$ 70

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Veterans Special Life Insurance Fund

Account ID code: 36-00-8455-X-8-701-A; 36-8455

Source: 1986 Budget Appendix

Program, project, activity	Direct Loan Limitation Base	 Sequester
1. Total Direct Loan Obligation	$11,870	$ 510
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	$11,870	$ 510

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: General Operating Expenses

Account ID code: (29-00-0151-X-1-706-A; 36-0151)

Source: Public Law 99-160 (1986 Appropriation)

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Department of Veterans Benefits	$490,531	$-21,093
a) Executive Direction	19,256	-828
b) Veterans Services	68,791	-2,958
c) Compensation, Pension, & Education	125,953	-5,416
d) Loan Guaranty	61,465	-2,643
e) Insurance	9,093	-391
f) Vocational Rehabilitation & Counseling	22,697	-976
g) ADP Systems Management	11,276	-485
h) Office Services	172,000	-7,396
2. Department of Memorial Affairs	43,838	-1,885
3. General Administration	210,495	-9,051
a) Administration	2,265	-97
b) Inspector General	19,401	-834
c) Board of Contract Appeals	771	-33
d) Board of Veterans Appeals	16,981	-730
e) General Counsel	27,400	-1,178
f) Program Analysis & Evaluation	2,723	-117
g) Budget & Finance (Controller)	18,567	-798
h) Personnel & Labor Relations	9,642	-415
i) Equal Opportunity	1,389	-60
j) ADA/Congressional & Intergovernmental Affairs	1,210	-52
k) ADA/Public & Consumer Affairs	2,736	-118
l) ADA/Management	451	-19
m) [illegible]	78,483	-3,375
n) Information Management & Statistics	6,181	-265
o) ADA/Logistics	315	-14
p) Administration	21,980	-946
Total	$744,864	$-32,029

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Medical Care

Account ID code: 29-00-0160-X-1-703-A;36-0160

Source: PL 99-160

Program, project, activity	Budgetary Resources Base *	 Sequester
1. VA Hospital Care	527,144	70,767
2. Nursing Home Care	45,908	5,647
3. Domiciliary Care	13,907	1,488
4. Outpatient Care	116,596	20,873
5. Miscellaneous Benefits & Services	98,467	7,396
6. Education & Training	29,348	5,668
7. Contract Hospitalization	2,348	1,457
8. Community Nursing Home Care	8,458	3,028
9. State Home Domiciliary	494	138
10. State Home Nursing Care	1,311	555
11. State Home Hospitalization	192	36
12. Civilian Health & Medical Program of the VA	825	825
Total	845,198	117,878

* Special Rules

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PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Medical and Prosthetic Research

Account ID Code: 29-00-0161 - X - 1 - 703-A; 36-0161

Source: PL 99-160

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Medical Research	166,482	7,158
2. Rehabilitation Research	16,035	690
3. Health Services Research	6,748	290

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Medical Administration and Miscellaneous Operating Expenses

Account ID Code: 29-00-0152 - X - 1 - 703-A; 36-0152

Source: PL 99-160

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Medical Administration	$44,230	$1,902
2. Postgraduate and inservice training	8,941	385
3. Health professional scholarship	353	15

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Grants for Construction of State Extended Care Facilities

Account ID Code: 29-00-0181 - X - 1 - 703-A; 36-0181

Source: PL 99-160

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Grants for Construction of State State Extended Care Facilities	21,758	936

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Grants to the Republic of the Philippines

Account ID Code: 29-00-0144 - X - 1 - 703-A; 36-0144

Source: PL 99-160

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Grants to the Republic of the Philippines	495	21

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Special Therapeutic and Rehabilitation Activities Fund

Account ID Code: 29-00-4048 - X - 3 - 703-A; 36-4048

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Special Therapeutic and Rehabilitation Activities Fund	2,325	100

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Canteen Service Revolving Fund

Account ID Code: 29-00-4014 - X - 3 - 705-A; 36- 14

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base 1/	Sequester
1. Acquistions	$117,784	$5,106
2. Direct operations	69,150	2,998
Total	$186,934	$8,104

1/ The amount sequested, $8,104,000 was calculated by multiplying offsetting collections ($188,461,000) times 4.3%. Obligations (acquistions and direct operations) were then reduced by $8,104,000.

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Veterans Administration

Account Title: Grants for Construction of State Veterans Cemeteries

Account ID code: (29-00-0183-X-1-705-A; 36-0183)

Source: Public Law 99-160 (1986 Appropriation)

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Grants	$2,967	$-128

ACTION
WASHINGTON, D.C. 20525

OFFICE OF
THE DIRECTOR

JAN 31 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with directions from the President, I am forwarding a copy of this Agency's submission made pursuant to Public Law 99-177.

Sincerely,

Donna M. Alvarado
Donna M. Alvarado

Exhibit A
Page 1

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentage Used: Non-Defense - 4.3

Account Title, Category	Sequester Baseline OMB	Sequester Baseline CBO	Sequester Baseline Average	Sequester
ACTION, Operating Expenses (30-01-0103-X-1-506-A: 44-0103)				
Budget Authority	151,287	151,287	151,287	6,505
Outlays	91,634	91,634	91,634	3,940

Exhibit 9
Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: ACTION
Account Title: Operating Expenses
Account ID code: 30-01-0103-X-1-506-A: 44-0103
Source: Senate Report 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Volunteers in Service to America (VISTA)	19,000	817
2. Service-Learning Programs	1,368	59
3. Citizen Participation and Volunteer Demonstration Programs	1,801	77
4. Retired Senior Volunteer Program	29,620	1,274
5. Foster Grandparent Program	56,100	2,412
6. Senior Companion Program	18,086	778
7. Program Administration	25,312	1,088
Total	151,287	6,505

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES
2120 L STREET, N.W., SUITE 500
WASHINGTON, D.C. 20037
(202) 254-7020

January 31, 1986

OFFICE OF
THE CHAIRMAN

The Honorable Thomas P. O'Neill
The Speaker of the House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

Pursuant to Public Law 99-177 and OMB implementing instructions thereto, I am transmitting herewith information on the reductions in our budgetary resources for fiscal year 1986 resulting from the Balanced Budget and Emergency Deficit Control Act of 1985.

Sincerely yours,

Marshall J. Breger
Chairman

Enclosure

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
([illegible])

Agency: ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Account Title: SALARIES AND EXPENSES

Account ID code: 95-1700-0-1-751

Source: PUBLIC LAW 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Operations of the Administrative Conference	1,430	61
2.		
3.		
4.		
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ADVISORY COMMITTEE ON FEDERAL PAY
1730 K STREET, N.W.
WASHINGTON, D.C. 20006
(202) 653-6193

Marcia L. Duggan, Chairman
[illegible], Member
Frank G. Zarb, Member

Lucretia Dewey Tanner,
Executive Director
Betty Woodward, Staff Assistant

January 31, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with Office of Management and Budget Bulletin No. 86-7, the enclosed report is being transmitted at the direction of the President, pursuant to Public Law 99-177.

Sincerely,

Marcia L. Duggan

Marcia L. Duggan
Chairman

Enclosure

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Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Advisory Committee on Federal Pay

Account Title: Salaries and expenses

Account ID code: 30-05-1800 -X-1-805-A; 95-1800

Source: 99-190 (H.J. Res. 465)

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1.		
2.		
3.		
4.		
5. (No programs, projects or activities)		
6.		
7.		
8.		
9.		
10.		
Total agency salaries and expenses	$210	$9

**Advisory
Council On
Historic
Preservation**

The Old Post Office Building
1100 Pennsylvania Avenue, NW, #809
Washington, DC 20004

JAN 31 1986

Hon. Thomas P. O'Neill, Jr.
Speaker of the House
House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The enclosed reports on Public Law 99-177 reductions are submitted in accordance with the guidance contained in OMB Bulletin No. 86-7.

Sincerely,

Robert Garvey

Robert R. Garvey, Jr.
Executive Director

Enclosures

EXHIBIT A

Page 1 of 1

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account title, Category	Sequester Baseline OMB	 CBO	 Average	Sequester
Salaries & Expenses (30-10-2300-X-1-303-A; 95-2300)				
			Budgetary Resources	
Budget Authority	1,575	1,575	1,575	68
Outlays	1,463	1,292	1,378	59

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Advisory Council on Historic Preservation

Account Title: 1/Salaries & Expenses

Account ID code: 1/30-10-2300-X-1-303-A; 95-2300

Source: Joint Resolution 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Council Operations	1,575	68

THE AMERICAN BATTLE MONUMENTS COMMISSION
WASHINGTON, D.C. 20314

17 January 1986

Honorable Thomas P. O'Neill, Jr.
Speaker
U. S. House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The enclosed information is being transmitted to you at the direction of the President of the United States, pursuant to Public Law 99-177.

Sincerely,

A. J. Adams
A. J. ADAMS
Major General, USA
Secretary

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: American Battle Monuments Commission

Account Title: Salaries and Expenses

Account ID code: 74-0100-0-1-705

Source: Public Law 99-160

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Salaries and Expenses	10,834	466

ACCESS AMERICA

United States Architectural and Transportation Barriers Compliance Board Washington, D.C. 20202

JAN 31 1986

Speaker of the House
House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

At the direction of the President, I am transmitting to you information on the effects on the 1986 budget for the Architectural and Transportation Barriers Compliance Board of the reduction required pursuant to Public Law 99-177.

If the sequester of funds as currently calculated by the General Accounting Office goes into effect on March 1, then 4.3% or $85,000 of new budget authority appropriated for the activities of this agency will be permanently withdrawn on that date. The Salaries and Expenses account from which those funds would be withdrawn has no "program, projects, or activities" below the account level, within the meaning of Public Law 99-177.

Sincerely,

S/ Charles Hauser

Charles R. Hauser
Chairperson

by David Welch

David Welch

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Architectural and Transportation Barriers Compliance Board

Account Title: Salaries and Expenses

Account ID code: 30-14-3200-X-1-751-A; 95-3200

Source: House Report 99-256; Senate Report 99-152

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
No programs, projects or activities are specified below the account level	1,975	85

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY
WASHINGTON

OFFICE OF
THE DIRECTOR

January 28, 1986

Dear Mr. Speaker:

I have enclosed a copy of the U.S. Arms Control and Disarmament Agency's "Program, Project and Activity" Report to implement the President's Order under the Balanced Budget and Emergency Deficit Control Act, as required by OMB Bulletin #86-7.

My staff is available at any time to discuss the details of this submission.

Sincerely,

Kenneth L. Adelman

Kenneth L. Adelman

Enclosure

The Honorable
Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. ARMS CONTROL AND DISARMAMENT AGENCY

Account Title: ARMS CONTROL AND DISARMAMENT ACTIVITIES

Account ID Code: 20-17-0100-0-1-153-3;94-0100

Source: P.L. 99-190

Program, project, activity	Budgetary Resources	
	BASE	SEQUESTER
1. ARMS CONTROL & DISARMAMENT ACTIVITIES	25,850	1,112
2.		
3.		
4.		
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9.		
10.		
Total	25,850	1,112

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BOARD FOR INTERNATIONAL BROADCASTING
United States of America

Suite [illegible]
1201 Connecticut Avenue, NW.
Washington, DC [illegible]
([illegible]) [illegible]

January 31, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D. C. 20515

Dear Mr. Speaker:

Transmitted herewith is the Program, Project, Activity Detail Sheet for the Board for International Broadcasting, in accordance with Public Law 99-177.

Sincerely,

Angelo R. Manginelli
Acting Executive Director

Encl
As stated

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Board for International Broadcasting

Account Title: Grants and Expenses

Account ID code: 30-18-1145 - X-1-154-A - 9511451

Source: House Report 2965 (Conference Report)

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Administrative Expenses	1,097	47
2. RFE/RL, Inc. Grant - Official reception and representation expenses	52	2
3. RFE/RL, Inc. Grant - Afghanistan Program	375	16
4. RFE/RL, Inc. Grant - Other	101,176	4,351
5.		
6.		
7.		
8.		
9.		
10.		
Total	102,700	4,416

THE COMMISSION OF FINE ARTS
ESTABLISHED BY CONGRESS MAY 17, 1910
J. CARTER BROWN, Chairman
CAROLYN J. DEAVER
ROY M. GOODMAN
FREDERICK E. HART
NEIL H. PORTERFIELD
PASCAL REGAN
DIANE WOLF
CHARLES H. ATHERTON, Secretary

708 JACKSON PLACE, N.W.
WASHINGTON, D.C. 20006
202-566-1066

February 3, 1986

Dear Mr. Speaker:

Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, a reduction of 4.3 percent has been applied to all sequestrable accounts of the Commission of Fine Arts in FY 1986.

As requested by the President, I am enclosing the required list of the sequestration amounts for each account at the program, project, and activity level.

Sincerely yours,

J. Carter Brown
Chairman

Enclosure

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D. C. 20515

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: Commission of Fine Arts

Account Title: Salaries and expenses

Account ID code: 30-32-2600-X-1-451-A; 95-2600

Source: H. Rpt. 99-205, S. Rpt. 99-141, H. Rpt. 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Administration	380	16
Total	380	16

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Commission of Fine Arts (Salaries and expenses)				
(30-32-2600-X-1-451-A; 95-2600)				
Budget Authority	380	380	380	16
Outlays	351	330	341	15

UNITED STATES COMMISSION ON CIVIL RIGHTS
WASHINGTON, D. C. 20425

STAFF DIRECTOR

January 31, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The accompanying information is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

J. Al Latham, Jr.
J. AL LATHAM, JR.

Attachment

(Identical letters sent to Vice President George Bush;
Comptroller General, Charles A. Bowsher; and Director,
Office of Management and Budget, James Miller III.)

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Commission on Civil Rights

Account Title: Salaries and Expenses

Account ID code: 95-1900-0-1-751

Source: PL 99-180; HR 99-197; SR 99-150

	Program, project, activity	Budgetary Resources	
		Base	Sequester
1.	Salaries & Expenses (total)	12,300	529
2.			
3.			
4.			
5.			
6.	"No programs, projects, or activities"		
7.			
8.			
9.			
10.			

COMMITTEE
FOR PURCHASE FROM THE
BLIND AND OTHER SEVERELY HANDICAPPED

January 31, 1986

703-557-1145

Crystal Square 5, Room 1107
1755 Jefferson Davis Hwy.
Arlington, Virginia 22202 -3509

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

This transmits copies of the reports of the Committee for Purchase from the Blind and Other Severely Handicapped on the sequestration of funds required by the Balanced Budget and Emergency Deficit Control Act and are transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Frank Gearde, Jr.
Chairman

Enclosures

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

	Sequester Baseline			
Account title, Category	OMB	CBO	Average	Sequester
Committee For Purchase From the Blind and Other Severely Handicapped				
(30-37-2000 -X-1-505-A 95-2000)				
			Budgetary Resources	
Budget Authority	730,000	730,000	730,000	31,000
Outlays	729,000	729,000	729,000	26,000

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Committee for Purchase from the Blind and Other Severely Handicapped

Account Title: Salaries & Expenses

Account ID code: 30-37-2000 -X-1-505-A 95-2000

Source: Public Law 99-190 (H.R. 3036)

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Total Salaries and Expenses	$730,000	$31,000

COMMODITY FUTURES TRADING COMMISSION
WASHINGTON, D. C. 20581

OFFICE OF
THE CHAIRMAN

January 29, 1986

The Honorable
Thomas P. O'Neill, Jr.
The Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Susan M. Phillips

Susan M. Phillips
Chairman

Attachment

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Commodity Futures Trading Commission

Account Title: Commodity Futures Trading Commission

Account ID code: 95-1400-0-1-376

Source: 99-439 (Conference Report)

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Commodity Futures Trading Commission	$29,240	$1,257
2.		
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10.		

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UNITED STATES
CONSUMER PRODUCT SAFETY COMMISSION
WASHINGTON, D.C. 20207
January 31, 1986

The Chairman

Honorable Thomas P. O'Neill, Jr.
The Speaker
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The enclosed information is being transmitted at the direction of the President pursuant to Public Law 99-177, the Balanced Budget and Emergency Deficit Control Act of 1985. Two tables are provided. One (Exhibit A) indicates that the total Consumer Product Safety Commission appropriation for 1986 is subject to the sequester order, and identifies the amount to be sequestered. The second (Exhibit B) provides further detail on the amount to be sequestered from each Commission program.

The Conference Committee Report on the 1986 continuing resolution (H.R. 99-450, p. 342) directs the Commission to apply the percentage reduction to each subactivity, as contained in our budget justification document. These fifteen subactivities are identified on Exhibit B. In several instances programs, projects, or activities identified in the conference report on our 1986 appropriation (H.R. 99-363) are separated from other projects within the appropriate program categories. Each of the latter has also been reduced by the 4.3 percent figure applied to non-defense domestic programs.

Sincerely,

Carol G. Dawson

Carol G. Dawson
Acting Chairman

Enclosures

EXHIBIT A

OMB CENTRAL BUDGET MANAGEMENT SYSTEM
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT

(FY 1986 dollars in thousands)
Percentage Used: Non-Defense - 4.3

	Sequester Baseline			
Account title, Category	**OMB**	**CBO**	**Average**	**Sequester**
Consumer Product Safety Commission Salaries and Expenses (61-0100-0-1-554)				
			Budgetary Resources	
Budget Authority	$36,000	$36,000	$36,000	$1,548

EXHIBIT B
Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

AGENCY: Consumer Product Safety Commission

ACCOUNT TITLE: Salaries and Expenses

ACCOUNT ID CODE: 61-0100-0-1-554

SOURCE: House Report 99-450; House Report 99-363

PROGRAM, PROJECT, ACTIVITY	BUDGETARY RESOURCES BASE	 SEQUESTER
1. Commission Policy Development & Direction......	$3,821	$164
2. Executive Direction..........................	1,238	53
3. Emerging Hazards..........................	2,098	90
4. Fire and Thermal Burns:		
Cigarette Fire Safety........................	1,000	43
All Other..................................	1,852	80
5. Electrical..................................	992	43
6. Chemical:		
Indoor Air Pollution Study..................	250	11
All Other..................................	1,885	81
7. Children's/Recreational Products..............	412	18
8. Power Equipment:		
Chain Saw Safety Study......................	100	4
All Other..................................	1,723	74
9. Household Structural Products................	317	14
10. Hazard Identification and Analysis............	3,336	144
11. Engineering and Sciences:		
Engineering Laboratory Equipment Replacement.	75	3
All Other..................................	1,092	47
12. Information and Education....................	1,960	84
13. Compliance and Enforcement....................	2,930	126
14. Field Activities..............................	7,304	314
15. Administration and General Support............	3,615	155
TOTAL..................	$36,000	$1,548

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THE DISTRICT OF COLUMBIA
WASHINGTON, D.C. 20004

MARION BARRY, JR.
MAYOR

31 January 1986

The Honorable Thomas P. O'Neill, Jr.
The Speaker
U.S. House of Representatives
Room H-209, U.S. Capitol
Washington, D.C. 20515

Dear Mr. Speaker:

As directed by the President, I am sending you the enclosed information regarding the sequestration of the fiscal year 1986 federal funds for the District of Columbia. These sequestrations are required by the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) and follow the modifications submitted by the Comptroller General in his January 21, 1986 Report to the President and the Congress.

Sincerely,

Marion Barry

Marion Barry, Jr.
Mayor

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: District of Columbia

Account Title: Federal Payment to the District of Columbia

Account ID code: 30-43-1700-X-1852-A; 20-1700

Source: House Report 99-419

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
1. Federal Payment to the District	507,170	15,050
2. Transitional Payment for St. Elizabeths	25,000	1,075
3. Criminal Justice Initiative	13,860	596
4. Student Dropout Prevention	150	6
5. Job Training Initiative	500	22
6. Court Study	100	4
7.		
8.		
9.		
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EQUAL EMPLOYMENT OPPORTUNITY COMMISSION
WASHINGTON, D.C. 20507

JAN 30 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
United States House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The enclosed information on the Commission's budgetary resources is being transmitted at the direction of the President, pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177).

Sincerely,

Clarence Thomas

Clarence Thomas
Chairman

Enclosure

Exhibit A

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account Title, Category Equal Employment Opportunity Commission	OMB	CBO	Average	Sequester
Salaries and Expenses (30-46-0100 -X-1-751-A; 45-0100)			Budgetary Resources	
Budget Authority	165,000	165,000	165,000	7,095
Outlays	146,548	136,455	141,502	6,085

Exhibit B

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Equal Employment Opportunity Commission

Account Title: Salaries and Expenses

Account ID Code: 30-46-0100 -X-1-751-A; 45-0100

Source: P.L. 99-450

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Executive direction and program support	14,924	642
2. Enforcement	130,076	5,593
3. State and local grants	20,000	860
Total	165,000	7,095

EXIMBANK

[illegible]
[illegible]
[illegible] [illegible]

January 29, 1986

The Honorable
Thomas P. O'Neill, Jr
Spreaker of the House
U.S. House of Representatives
The U.S. Capitol
Washington, D. C. 20515

Dear Mr. O'Neill:

The information enclosed is being transmitted to you at the direction of the President pursuant to Public Law 99-177.

Sincerely yours,

William H. Draper III

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Export-Import Bank of the U.S.

Account Title: Export-Import Bank of the U.S.

Account ID code: 30-48-4027-X-3-155-A; 83-4027

Source: Public Law 99-177 (House Report 99-450)

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Export-Import Bank of the U.S.	-139,157	5,984
2.		
3.		
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6.		
7.		
8.		
9.		
10.		

Page 2 of 4

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Export-Import Bank of the U.S.

Account Title: Export-Import Bank of the U.S.

Account ID code: 30-48-4027-X-3-155-A; 83-4027

Source: Public Law 99-177 (House Report 99-450)

	Direct Loan Limitation	
Program, project, activity	**Base**	**Sequester**
1. Export-Import Bank of the U.S.	1,110,000	47,730
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Page 3 of 4

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Export-Import Bank of the U.S.

Account Title: Export-Import Bank of the U.S.

Account ID code: 30-48-4027-X-3-155-A; 83-4027

Source: Public Law 99-177 (House Report 99-450)

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
1. Export-Import Bank of the U.S.	12,000,000	516,000
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Export-Import Bank of the U.S.

Account Title: Export-Import Bank of the U.S.

Account ID code: 30-48-4027-X-3-155-A; 83-4027

Source: Public Law 99-177 (House Report 99-450)

Program, project, activity	**Obligation Limitation**	
	Base	**Sequester**
1. Export-Import Bank of the U.S.	18,357	789
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Farm Credit Administration

1501 Farm Credit Drive
McLean, Virginia 22102-5090
(703) 883-4000

Honorable Thomas P. O'Neill
Speaker of the House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The enclosed information concerning sequestration of budgetary resources of the Farm Credit Administration for fiscal year 1986 is transmitted at the direction of the President of the United States pursuant to Public Law 99-177 and as directed by the Office of Management and Budget (OMB).

However, it is our position that the Farm Credit Administration is exempt from the provisions of Public Law 99-177. The basis for this position is set forth in the enclosed letter to the Director, OMB.

Sincerely,

Donald E. Wilkinson
Acting Chairman

Enclosures

COPY

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Farm Credit Administration

Account Title: Revolving Fund for Administrative Expenses

Account ID code: 30-52-4131-X-3-351A; 78-4131

Source: House Reports 99-439 and 99-450

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Supervision of Farm Credit System	30,724	1,321

Farm Credit Administration

1501 Farm Credit Drive
McLean, Virginia 22102-5090
(703) 883-4000

FCA
FARM CREDIT ADMINISTRATION

JAN 29 1986

Honorable James C. Miller III
Executive Office of the President
Office of Management and Budget
Washington, D.C. 20503

Dear Dr. Miller:

The Farm Credit Administration's, ("FCA") analysis of the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177), hereafter referred to as the "Act", has prompted the forwarding of this letter to elaborate on factors pertinent to the sequestration process and its nonapplicability to the FCA budget.

As an independent regulatory agency, the FCA is totally funded by assessments against the privately owned institutions of the Farm Credit System ("System"), pursuant to Section 5.15 of the Farm Credit Act of 1971, as amended ("1971 Act"), and not by appropriated funds. Operating expenses of the FCA are paid by the System institutions through these assessments which are deposited in a special fund in the Treasury and, without regard to other law, are available for the FCA's use. Consequently, there are no U.S. tax dollars supporting the FCA activities. The FCA has determined that the FCA budget is analogous to a trust fund and, as such, the FCA special fund is specifically exempt from reduction under any order as provided in Sec. 255 (g) of the Act, "Exempt Programs and Activities" specifically "Payments to trust funds from excise taxes or other receipts properly creditable to such trust funds."

Furthermore, Section 5.15 of the 1971 Act, elaborates on the mechanics of administering the special fund for administrative expenses and provides, in part, that end-of-year unobligated balances will be refunded to System institutions. Refunds, if any, are made by a reduction to assessments for the 2nd quarter of the subsequent fiscal year. Thus, FCA compliance with a reduction or sequestration order issued under the Act would violate the 1971 Act. In addition, compliance with such an order would result in an illegal conversion of non-appropriated funds into the U.S. Treasury.

Additionally, the recently passed Farm Credit Amendments Act of 1985 imposes significantly expanded authorities on the FCA which are designed to address the serious problems facing agricultural credit institutions and their borrower/owners. Because of these factors, we believe that application of the Act to the FCA is inappropriate and inconsistent with the intent of the Act.

We are sending this letter to the Comptroller General and the Director of the Congressional Budget Office with the expressed desire that a mutual determination can be reached in the near future by your representatives, with FCA participation, concerning a technical adjustment to eliminate the proposed sequestration order of $1.321 million against the FCA's FY 86 budget.

We would be most appreciative of your prompt reply on this matter. For further information, please contact Mary E. Mathews, Director, Administrative Division on 883-4148.

Sincerely,

Donald E. Wilkinson
Acting Chairman

bcc: Files/Bacon/Governor/Reading/OA Reading
MMATHEWS:dlc:1/30/86

FEDERAL COMMUNICATIONS COMMISSION
WASHINGTON

OFFICE OF
THE CHAIRMAN

FEB 1 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of
  Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is hereby transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Mark S. Fowler

Mark S. Fowler
Chairman

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Communications Commission

Account Title: Salaries and Expenses

Account ID code: 30-60-0100-0-1-376-A; 27-0100

Source: FY 1986 Budget Appendix

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
1. Commissioners	2,169	93
2. Mass Media	21,660	931
3. Common Carrier	18,753	806
4. Private Radio	9,502	409
5. Field Operations	19,551	841
6. Science and Technology	5,966	257
7. Support	16,799	722
8.		
9.		
10.		
TOTAL	94,400	4,059

FEDERAL DEPOSIT INSURANCE CORPORATION, Washington, D.C. 20429

OFFICE OF THE CHAIRMAN

Honorable George Bush
President of the Senate
United States Senate
Washington, D.C. 20510

Dear Sir:

Attached herewith is a copy of the Federal Deposit Insurance Corporation sequestration report being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

L Wm Seidman

L. William Seidman
Chairman

Enclosure

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentage Used: Non-Defense 4.3

Account title, Category	Sequester Baseline			4.3%
	OMB	CBO	Average	Sequester
Federal Deposit Insurance Corporation	$195,276		$195,276	$8,397

# 30-64-8419-X-8-371-A: 51-8419

[redacted]

FEDERAL ELECTION COMMISSION
WASHINGTON, D.C. 20463

January 30, 1986

The Honorable Thomas P. O'Neill
Speaker of the House
United States House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Pursuant to Public Law 99-177, the Balanced Budget and Emergency Deficit Control Act, the accompanying information is being transmitted at the direction of the President of the United States. This is in compliance with the President's Sequestration Order of February 1, 1986 and OMB Bulletin 86-7.

Sincerely,

Joan D. Aikens

Joan D. Aikens
Chairman

Enclosure

OMB Central Budget Management System
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 dollars in thousands)
Percentages Used: Non Defense 4.3

Account title, Category	Sequester Baseline OMB	Sequester Baseline CBO	Average	Sequester
(30-65-1600 X-1-806 A, 95-1600)				
Salaries and expenses				
			Budgetary Resources	
Budget Authority	12,433	12,433	12,433	535
401(c) Authority	0	0	0	0
401(c) Authority - ASI	0	0	0	0
Direct Loan Limitation	0	0	0	0
Guaranteed Loan Limitation	0	0	0	0
Obligation Limitation	0	0	0	0
Outlays	11,118	10,757	10,938	472

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Election Commission

Account Title: Salaries and expenses

Account ID code: 30-65-1600-X-1-806-A; 95-1600

Source: H.R. 3036 Conference Report and P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1 Salaries and expenses	12,433	535
Total	12,433	535

Federal Emergency Management Agency
Washington, D.C. 20472

JAN 31 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of
Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being submitted at the direction of the President in accordance with the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177.

Sincerely,

Julius W. Becton, Jr.
Director

Enclosures

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Disaster relief

Account ID code: 04-03-0039-X-1-453-A; 11-0039

Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	 Sequester
1. Disaster relief	$100,000	$4,300

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency. Federal Emergency Management Agency

Account Title: National insurance development fund

Account ID code: 30-67-4235-X-3-451-A; 58-4235

Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	 Sequester
1. Riot reinsurance claims	...	...
2. Crime insurance claims	...	...
3. Crime insurance operating expenses	...	...
4. One time payment to States	$10,000	$430
5. Administrative expenses	287	12
4. Interest expense	...	...
5. Premium income	...	...
Total	10,287	442

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Salaries and expenses

Account ID code: 30-67-0100-X-1-054-A; 58-0100

Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Civil Defense		
A. State & Local Emergency Management		
1. Emergency Management Assistance	$11,833	$509
2. Other S&L Emergency Management	936	40
Subtotal, S&L Emergency Mgmt.	12,769	549
B. Radiological Defense		
1. Planning & Development	301	13
2. Instrumentation	885	38
3. Other Radiological Defense	...	...
Subtotal, Radiological Defense	1,186	51
C. Population Protection		
1. Population Protection Planning	1,531	66
2. Facility Survey, Eng. & Dev.	1,859	80
3. Shelter Preparation	66	3
Subtotal, Population Protection	3,456	149
D. Protection of Industrial Capability		
1. Industrial Capability Prot. Plng.	...	...
2. Keyworker Protection	...	...
3. Other PIC	...	...
Subtotal, PIC	...	...
E. S & L Direction, Control and Warning		
1. Emergency Operating Centers	707	31
2. State & Local Wrng & Comm. Systems	565	24
3. Emerg. Broadcast Sys. Guid. & Asst.	513	22
4. Other S&L Direct, Control & Wrng.	257	11
Subtotal, S&L Dir., Control & Wrng.	2,042	88

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Salaries and expenses (continuation)

Account ID code: 30-67-0100-X-1-054-A; 58-0100

Source: House Report 99-363

	Budgetary Resources	
Program, project, activity	Base	Sequester
F. Research		
1. Research	$128	$6
2. Systems Integ. & Applications	...	...
3. Systems Development	...	...
4. Policy and Planning	453	19
Subtotal, Research	581	25
G. Training and Education		
1. Instructional Programs & Materials	210	9
2. Training Field Deployment Systems	836	36
3. Resident Programs	988	42
4. NETC Site Administration	400	17
5. NETC West Site Administration	83	4
6. Emergency Public Information	...	...
Subtotal, Training & Education	2,517	108
H. Telecommunications and Warning		
1. National Warning System	1,055	45
2. Washington Area Warning System	84	4
3. FEMA National Teletype System	449	19
4. FEMA National Voice System	91	4
5. FEMA National Radio System	952	41
6. Telecommunications Support Services	348	15
7. U.S. Army Civil Prepdns. Detach.	191	8
8. Decision Info. Dist. System	37	2
9. DOD Reimbursable Support	...	...
Subtotal, Tele. & Warning	3,207	138
I. Automatic Data Processing (S&E)	1,939	83
Subtotal, Civil Defense	27,697	1,191

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Salaries and expenses (continuation)

Account ID code: 30-67-0100-X-1-054-A; 58-0100

Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Federal Preparedness		
A. Government Preparedness		
1. Goverment Preparedness	$35,354	$1,520
Subtotal, Government Preparedness	35,354	1,520
B. Emerg. Info. and Coordination Center		
1. EICC	344	15
Subtotal, EICC	344	15
C. Resources Preparedness		
1. Resources Assessment	244	10
2. Other Resources Planning	525	23
3. Economic Resources Planning	160	7
4. Natural Resources Planning	537	23
5. Resources Prep. Program Integration	163	7
Subtotal, Resources Preparedness	1,629	70
D. Mobilization Preparedness		
1. Mobilization Planning	$606	$26
2. Mobilization Exercises	653	28
3. National Defense Executive Reserve	101	4
4. Program Integration	212	9
Subtotal, Mobilization Preparedness	1,572	67
E. Federal Preparedness Policy & Planning		
1. Multiprogram Analysis	108	5
2. Policy & Planning	1,027	44
Subtotal, Fed. Prep. Policy & Plng.	1,135	49
Subtotal, Federal Preparedness	40,034	1,721
TOTAL	67,731	2,912

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Salaries and expenses

Account ID code: 30-67-0100-X-1-453-A; 58-0100

Source: House Report 99-363

Program, project, activity	Budgetary Resources	
	Base	Sequester
Comprehensive Emergency Preparedness Plng.		
A. Disaster Prep. Improvement Grants	$40	$2
B. Earthquake	1,145	49
C. Hurricane	264	11
D. Hazardous Materials	359	15
E. Dam Safety	115	5
F. Hazard Mitigation Assistance	225	10
G. Policy and Planning	664	29
Subtotal, CEPP	2,812	121
Radiological Emergency Preparedness		
A. Fixed Nuclear Facilities	2,896	125
Subtotal, REP	2,896	125
Training and Fire Programs		
A. Emergency Management Institute		
1. Instructional Programs & Materials	...	...
2. Training Field Deployment Systems	...	...
3. Resident Programs	239	10
4. NETC Site Administration	...	...
5. NETC West Site Administration	...	...
Subtotal, EMI	239	10
B. National Fire Academy		
1. Instructional Programs & Materials	259	11
2. Training Field Deployment Systems	523	23
3. Resident Programs	1,164	50
4. NETC Site Administration	1,825	78
5. NETC West Site Administration	...	...
Subtotal, NFA	3,771	162

(continued)

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Salaries and expenses (continuation)

Account ID code: 30-67-0100-X-1-453-A; 58-0100

Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Training and Fire Programs		
C. U.S. Fire Administration		
1. Fire Prevention and Arson Control	$190	$8
2. Federal Fire Policy and Coordination	489	21
3. Firefighter Health and Safety	236	10
4. Fire Data and Analysis	284	13
Subtotal, USFA	1,199	52
Subtotal, Training and Fire Programs	5,209	224
Flood Plain Management		
A. Flood Studies and Surveys	3,187	137
B. Flood Hazard Reduction	2,725	117
C. Purchase of Property	132	6
D. State Assistance Program	...	...
Subtotal, Flood Plain Management	6,044	260
Disaster Relief Administration (S&E)	6,541	281
Insurance Activities (S&E)	2,620	113
Emergency Food & Shelter (S&E)	220	9
Management and Administration	29,337	1,261
TOTAL	55,679	2,394

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency management planning and assistance

Account ID code: 30-67-0101-X-1-054-A; 58-0101

Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Civil Defense		
A. State & Local Emergency Management		
1. Emergency Management Assistance	$57,000	$2,451
2. Other S&L Emergency Management	750	32
Subtotal, S&L Emerg. Mgmt.	57,750	2,483
B. Radiological Defense		
1. Planning & Development	2,574	111
2. Instrumentation	7,143	307
3. Other Radiological Defense	...	...
Subtotal, Radiological Defense	9,717	418
C. Population Protection		
1. Population Protection Planning	8,400	361
2. Facility Survey, Eng. & Dev.	3,600	155
3. Shelter Preparation	...	...
Subtotal, Population Protection	12,000	516
D. Protection of Industrial Capability		
1. Industrial Capability Prot. Plng.	...	...
2. Keyworker Protection	...	...
3. Other PIC	...	...
Subtotal, PIC	...	...
E. S & L Direction, Control and Warning		
1. Emergency Operating Centers	...	...
2. State & Local Wrng & Comm. Systems	...	...
3. Emerg. Broadcast Sys. Guid. & Asst.	...	...
4. Other S&L Direct. Control & Wrng.	563	24
Subtotal, S&L Direction Control & Wrng.	563	24

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency management planning & assistance (continuation)

Account ID code: 30-67-0101-X-1-054-A; 58-0101

Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	 Sequester
F. Research		
1. Research	...	...
2. Systems Integ. & Applications	...	...
3. Systems Development	...	...
4. Policy and Planning	$100	$4
Subtotal, Research	100	4
G. Training and Education		
1. Instructional Programs & Materials	563	24
2. Training Field Deployment Systems	5,960	256
3. Resident Programs	2,240	97
4. NETC Site Administration	2,266	98
5. NETC West Site Administration	400	17
6. Emergency Public Information	10	...
Subtotal, Training & Education	11,439	492
H. Telecommunications and Warning		
1. National Warning System	5,460	236
2. Washington Area Warning System	580	25
3. FEMA National Teletype System	1,522	65
4. FEMA National Voice System	997	43
5. FEMA National Radio System	3,033	130
6. Telecommunications Support Services	3,552	153
7. U.S. Army Civil Prepdns. Detach.	1,100	47
8. Decision Info. Dist. System	504	22
9. DOD Reimbursable Support	679	29
Subtotal, Tele. & Warning	17,427	750
I. Automatic Data Processing (S&E)	...	...
Subtotal, Civil Defense	108,996	4,687

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency management planning & assistance (continuation)

Account ID code: 30-67-0101-X-1-054-A; 58-0101

Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Federal Preparedness		
A. Government Preparedness		
1. Goverment Preparedness	$107,548	$4,625
Subtotal, Government Preparedness	107,548	4,625
B. Emerg. Info. and Coordination Center		
1. EICC	500	22
Subtotal, EICC	500	22
C. Resources Preparedness		
1. Resources Assessment	490	21
2. Other Resources Planning	815	35
3. Economic Resources Planning	350	15
4. Natural Resources Planning	250	11
5. Resources Prep. Program Integration	194	8
Subtotal, Resources Preparedness	2,099	90
D. Mobilization Preparedness		
1. Mobilization Planning	300	13
2. Mobilization Exercises	699	30
3. National Defense Executive Reserve	...	...
4. Program Integration	...	...
Subtotal, Mobilization Preparedness	999	43
E. Federal Preparedness Policy & Planning		
1. Multiprogram Analysis	200	8
2. Policy & Planning	579	25
Subtotal, Fed. Prep. Policy & Plng.	779	33
Subtotal, Federal Preparedness	111,925	4,813
TOTAL	220,921	9,500

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency management planning & assistance

Account ID code: 30-67-0101-X-1-453-A; 58-0101

Source: House Report 99-363

Program, project, activity	Budgetary Resources	
	Base	Sequester
Comprehensive Emergency Preparedness Plng.		
A. Disaster Prep. Improvement Grants	...	...
B. Earthquake	$4,475	$192
C. Hurricane	896	38
D. Hazardous Materials	200	9
E. Dam Safety	432	19
F. Hazard Mitigation Assistance	200	9
G. Policy and Planning	...	...
Subtotal, CEPP	6,203	267
Radiological Emergency Preparedness		
A. Fixed Nuclear Facilities	3,581	154
Subtotal, REP	3,581	154
Training and Fire Programs		
A. Emergency Management Institute		
1. Instructional Programs & Materials	1,238	53
2. Training Field Deployment Systems	781	34
3. Resident Programs	864	37
4. NETC Site Administration	...	...
5. NETC West Site Administration	380	16
Subtotal, EMI	3,263	140
B. National Fire Academy		
1. Instructional Programs & Materials	813	35
2. Training Field Deployment Systems	1,702	73
3. Resident Programs	1,714	74
4. NETC Site Administration	2,866	123
5. NETC West Site Administration	1,350	58
Subtotal, NFA	8,445	363

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Emergency Management Agency

Account Title: Emergency management planning & assistance (continuation)

Account ID code: 30-67-0101-X-1-453-A; 58-0101

Source: House Report 99-363

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
Training and Fire Programs		
C. U.S. Fire Administration		
1. Fire Prevention and Arson Control	$3,488	$150
2. Federal Fire Policy and Coordination	955	41
3. Firefighter Health and Safety	955	41
4. Fire Data and Analysis	1,099	48
Subtotal, USFA	6,497	280
Subtotal, Training and Fire Programs	18,205	783
Flood Plain Management		
A. Flood Studies and Surveys	36,496	1,569
B. Flood Hazard Reduction	4,025	173
C. Purchase of Property	4,726	203
D. State Assistance Program	...	...
Subtotal, Flood Plain Management	45,247	1,945
TOTAL	73,236	3,149

Federal Home Loan Bank Board

EDWIN J. GRAY
CHAIRMAN

1700 G Street, N.W.
Washington, D.C. 20552
Federal Home Loan Bank System
Federal Home Loan Mortgage Corporation
Federal Savings and Loan Insurance Corporation

J[illegible]

Honorable Thomas P. O'Neill
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being transmitted to you at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Edwin J. Gray

Enclosure: Sequestration Report

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Home Loan Bank Board

Account Title: Federal Home Loan Bank Board Revolving Fund

Account ID code: 30-69-4035-X-3-371-A;82-4035

Source:

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Administrative Expenses	26,877	1,156
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	26,877	1,156

BEST AVAILABLE COPY

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Home Loan Bank Board

Account Title: Federal Savings and Loan Insurance Corporation Fund

Account ID code: 30-69-4037-X-3-371-A:82-4037

Source:

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Administrative Expenses	1,440	62
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10. Total	1,440	62

UNITED STATES OF AMERICA
FEDERAL LABOR RELATIONS AUTHORITY
WASHINGTON, D.C. 20424

OFFICE OF THE CHAIRMAN

January 31, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The attached information is being transmitted at the direction of the President pursuant to Public Law 99-190. The Program Project Activity Detail Report does not reflect a uniform 4.3% reduction in each category. This situation resulted because certain fixed categories such as space, postage and utilities costs could not be reduced at this time, thus, resulting in larger adjustments in other units.

Sincerely,

Jacqueline R. Bradley
for Jerry L. Calhoun

Attachment

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: FEDERAL LABOR RELATIONS AUTHORITY

Account Title: Salaries and Expenses

Account ID code: 30-70-0100-1-805-A;54-0100

Source: P.L. 99-190

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Authority Members	4,217	192
2. Administrative Law Judges	866	33
3. Office of the General Counsel	7,657	385
4. Federal Service Impasses Panel	459	20
5. Management and Administrative Support	3,865	104
6.		
7.		
8.		
9.		
10.		

Federal Maritime Commission
Washington, D.C. 20573
Office of the Chairman

January 31, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker
U.S. House of Representatives
Washington, D.C. 20510

Dear Mr. Speaker:

At the direction of the President and pursuant to Public Law 99-177, attached is a copy of the Program, Project, Activity Detail for the Federal Maritime Commission prepared in accordance with OMB Bulletin No. 86-7.

Sincerely,

Edward V. Hickey Jr.
Edward V. Hickey, Jr.
Chairman

Attachment

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Maritime Commission

Account Title: Salaries and Expenses

Account ID code: 30-70-0100-x-1-805-A; 54-0100

Source: P.L. 99-180

Program, project, activity	Budgetary Resources	
	Base	**Sequester**
1. Formal Proceedings	4,167	178
2. Official representation and reception	2	-
3. Policy planning and international affairs	689	30
4. Regulatory Overview	127	5
5. Agreements and trade monitoring	1,178	50
6. Tariffs	2,179	94
7. Hearing Counsel	600	26
8. Investigations	2,304	100
9. Personnel and financial management	624	27
10.		
Total	11,870	510

FEDERAL MEDIATION AND CONCILIATION SERVICE
UNITED STATES GOVERNMENT
WASHINGTON, D.C. 20427

January 28, 1986

OFFICE OF THE DIRECTOR

Honorable Thomas P. O'Neill
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The enclosed information is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Kay McMurray

Kay McMurray
Director

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Federal Mediation and Conciliation Service

Account Title: Salaries and Expenses

Account ID code: 30-76-0100-X-1-505-A; 93-0100

Source: House Report 99-289

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
1. Labor-Management Cooperation Project	1,160	50
2. All other	22,234	956
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
TOTAL	23,394	1,006

AVAILABLE

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION
1730 K STREET NW, 6TH FLOOR
WASHINGTON, D.C. 20006

OFFICE OF THE CHAIRMAN

January 27, 1986

The Honorable Thomas P. O'Neill
Speaker
United States House of Representatives
Washington, D.C. 20510

Mr. Speaker:

As directed by the President, the attached information is being transmitted pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) for the Federal Mine Safety and Health Review Commission.

Should you require additional information, please advise.

Sincerely,

FORD B. FORD
Chairman

Page _ of _

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Account Title: SALARIES AND EXPENSES

Account ID code: 30-79-2800-x-1-554-A; 95-2800

Source: House Report 99-450

Program, project, activity	Budgetary Resources Base	 Sequester
1.		
2.		
3.		
4.		
5. No programs, projects or activities		
6.		
7.		
8.		
9.		
10.		
Total	3,815	164

FEDERAL TRADE COMMISSION
WASHINGTON, D. C. 20580

OFFICE OF THE CHAIRMAN

February 7, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker, U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The enclosed information regarding the Federal Trade Commission is being transmitted at the direction of the President pursuant to Public Law 99-177, the Balanced Budget and Emergency Deficit Control Act.

Sincerely,

Terry Calvani
Acting Chairman

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: FEDERAL TRADE COMMISSION

Account Title: Salaries and Expenses

Account ID code: 29-0100-6-1-376

Source: Senate Report 99-150; P.L. 99-180: 1986 Appropriation Act

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Federal Trade Commission	$65,500	$2,817
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Harry S. Truman Scholarship Foundation
712 Jackson Place, NW, Washington, DC 20006
Telephone Area Code 202-395-4831

OFFICERS AND TRUSTEES

Hon. Elmer B. Staats
Chairman

Ms. Anita M. Miller
Vice Chairman

Mrs. Margaret Truman Daniel
Secretary

Hon. Terrel H. Bell
Governor Terry E. Branstad
Senator John C. Danforth
Senator Thomas F. Eagleton
Judge Richard J. Fitzgerald
Mrs. Gloria A. Hay
Judge Truman McGill Hobbs
Mayor Robert M. Isaac
Congressman Ike Skelton
Congressman Gene Taylor

Hon. John W. Snyder
Chairman Emeritus

Hon. Stuart Symington
Trustee Emeritus

Hon. C. Westbrook Murphy
General Counsel

Malcolm C. McCormack
Executive Secretary

January 30, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D. C. 20515

Dear Mister Speaker:

The attached information is transmitted to you at the direction of the President pursuant to Public Law 99-177.

Respectfully submitted:
MALCOLM C. McCORMACK
[redacted]

Malcolm C. McCormack
Executive Secretary

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Harry S Truman Scholarship Foundation

Account Title: Harry S Truman memorial scholarship trust fund

Account ID code: 31-01-8296-X-7-502-A ; 95-8296

Source: 1986 Budget Appendix

Program, project, activity	**Obligation Limitation** **Base**	 **Sequester**
1. Program administration	463	20
2. Scholarship awards	1,514	65
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	1,977	85

ADVISORY
COMMISSION ON INTERGOVERNMENTAL RELATIONS
WASHINGTON, D.C. 20575

February 1, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House
U.S. House of Representatives
H-204, U.S. Capitol
Washington, DC 20515

Dear Mr. Speaker:

In conformance with Office of Management and Budget Bulletin No. 86-7 and in compliance with Public Law 99-177, the Advisory Commission on Intergovernmental Relations herewith submits detail for sequestration with regard to program, project, and activity budgetary resources of its salaries and expense account, 55.0100.

Sincerely,

John Shannon
Executive Director

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Advisory Commission on Intergovernmental Relations

Account Title: Salaries & Expenses

Account ID Code: 31-08-0100-X-1-806-A; 55-0100

Source: Public Law 99-190

Program, Project, Activity	Budgetary Resources	
	Base	Sequester
1. Salaries & Expenses (total)	2,041	88

No programs, projects, or activities.

CHAIRWOMAN

UNITED STATES INTERNATIONAL TRADE COMMISSION

WASHINGTON D.C. 20436

January 31, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear. Mr. Speaker:

Pursuant to Public Law 99-177, and at the direction of the President, I hereby submit the report on the FY 1986 sequestration for the United States International Trade Commission.

Sincerely,

Paula Stern

Paula Stern
Chairwoman

Enclosure

Enclosure

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: International Trade Commission

Account Title: Salaries and expenses

Account ID code: 31-17-0100-0-1-153-A; 34-0100

Source: P.L. 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Total, Salaries and expenses	28,600	1,230

No programs, projects, or activities

Interstate Commerce Commission
Washington, D.C. 20423

OFFICE OF THE CHAIRMAN

JAN 31 1986

Honorable Thomas P. O'Neill
Speaker of the House of Representatives
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information on the sequestering of FY 1986 budgetary resources is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Heather J. Gradison

Heather J. Gradison
Chairman

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: INTERSTATE COMMERCE COMMISSION

Account Title: SALARIES AND EXPENSES

Account ID code: 31-20-0100-X-1-401-A; 30-0100

Source: House Report 99-256

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Chairman	477	21
2. Commissioners	1,742	75
3. Satellites Offices	1,002	43
4. Secretary	2,959	127
5. General Counsel	1,718	74
6. Proceedings	8,208	353
7. Hearings	544	23
8. Special Counsel	501	22
9. Transportation Analysis	2,291	98
10. Accounts	6,595	284
11. Traffic	3,627	156
12. Compliance & Consumer Assistance	13,744	591
13. Managing Director	4,772	205
Total	48,180	2,072

Japan-United States Friendship Commission
1200 Pennsylvania Avenue, N.W., Room 3416
Washington, DC 20004
Area Code 202 275-7712

Chairman
Dr. Glenn Campbell
Director, Hoover Institution
Stanford University

Vice Chairman:
Garrett N. Scalera
President
Tokyo Institute of Policy Studies

Executive Director:
Lindley S. Sloan

Associate Executive Director:
Eric J. Gangloff

January 31, 1986

The Hon. Thomas P. O'Neill, Jr.
Speaker of the House
US House of Representatives, H-204
Washington, DC 20515

Dear Mr. Speaker:

In accordance with Office of Management and Budget Bulletin No. 86-7, the attached Gramm-Rudman-Hollings Sequestration Report is transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely yours,

Lindley S. Sloan

Lindley S. Sloan
Executive Director

Enclosure

日米友好基金

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Japan-United States Friendship Commission

Account Title: Japan-United States Friendship Trust Fund

Account ID code: 31-21-8025 -x-7-154-A; 95-8025

Source: PL 99-180 (HR 2965)

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Administration	139	6
2. Grants	636	27
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
TOTAL	775	33

LEGAL SERVICES CORPORATION
400 Virginia Ave., S.W., Washington, D.C. 20024-2751

James H. Wentzel
President

Writer's Direct Telephone
(202) 863-1839

January 31, 1986

The Honorable Thomas P. O'Neill, Jr.
United States House of Representatives
H-204 Capitol Building
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with Office of Management and Budget Bulletin No. 86-7, "Implementing the President's Order under the Balanced Budget and Emergency Deficit Control Act", I am forwarding to you the report of the Legal Services Corporation concerning sequestration of budgetary resources for fiscal year 1986.

This information is being transmitted at the direction of the President pursuant to Public Law 99-177.

It is anticipated that the Board of Directors of the Legal Services Corporation will make final allocations of fiscal year 1986 funds prior to the effective date of sequestration of funds. The amounts proposed in this sequestration report for each program, project and activity, therefore, are subject to modification at such time as the allocations are made.

Sincerely,

James H. Wentzel

James H. Wentzel
President

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Legal Services Corporation

Account Title: Payment to the Legal Services Corporation

Account ID Code: 20-0501-0-1-752

Source: Public Law 99-180

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Basic Field Programs	257,362	11,066
2. Native American Programs and Components	7,022	302
3. Migrant Programs and Components	9,698	417
4. Supplemental Field Programs	1,458	63
5. Regional Training Centers	652	28
6. National Support	7,415	319
7. State Support	8,183	352
8. CALR Grants	530	23
9. Corporation Management & Administration and other activities	13,180	567
Total	305,500	13,137

MARINE MAMMAL COMMISSION
1625 EYE STREET, N.W.
WASHINGTON, DC 20006

30 January 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The enclosed information pertaining to the Marine Mammal Commission is herewith transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

John R. Twiss, Jr.
Executive Director

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Marine Mammal Commission

Account Title: Salaries and Expenses

Account ID code: (31-23-2200-X-1-302-A; 95-2200)

Source: PL 99-180 (HR 2965)

		Budgetary Resources	
Program, project, activity		**Base**	**Sequester**
1.	Total Salaries and Expenses	900	39
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

THE CHAIRMAN

U.S. MERIT SYSTEMS PROTECTION BOARD
1120 Vermont Avenue, N.W.
Washington, D.C. 20419

January 31, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D. C. 20515

Dear Mr. Speaker:

The accompanying information concerning reductions by program, project and activity is transmitted to you at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Herbert E. Ellingwood
Herbert E. Ellingwood

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Merit Systems Protection Board

Account Title: Salaries and Expenses

Account ID code: 31-24-0100-1-805-A; 41-0100

Source: Public Law 99-190

Program, project, activity	**Budgetary Resources**	
	Base	**Sequester**
1. Regional Operations	9,064	390
2. Appeals	2,610	112
3. Merit Systems Review & Studies	1,135	49
4. Legal	1,836	79
5. Case Decisions, Program Review	5,355	230
6.		
7.		
8.		
9.		
10.		
TOTAL	20,000	860

OFFICE OF THE SPECIAL COUNSEL
U.S. Merit Systems Protection Board

The Special Counsel

1120 Vermont Avenue, N.W., Suite 1100
Washington, D.C. 20005

January 31, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
U.S. House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being transmitted for the Office of the Special Counsel at the direction of the President pursuant to Public Law 99-177.

Should additional information be required, I will be glad to respond or your staff may contact Ms. H. Alma Hepner at (202) 653-7984.

With respect,

for Lynne R. Collins
K. William O'Connor

KWO'C:EGS/svj

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Merit Systems Protection Board

Account Title: Office of the Special Counsel

Account ID code: 31-24-0101-X-1-805-A; 41-0101

Source: P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Investigation and Prosecution of reprisals for whistleblowing and other prohibited activities	4,181	180
2. Processing disclosures of waste, fraud and abuse	413	18
TOTAL	4,594	198

National Archives

Washington, DC 20408

FEB 3 1986

Honorable Thomas P. O'Neill
Speaker of the House of
Representatives
Washington, D. C. 20515

Dear Mr. Speaker:

This letter transmits the National Archives and Records Administration's Program, Project and Activity Detail at the direction of the President pursuant to Public Law 99-177, the Balanced Budget and Emergency Deficit Control Act.

Sincerely,

Frank G Burke

FRANK G. BURKE
Acting Archivist
of the United States
(202) 523-3132

Enclosures

Page 1 of 1

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency: National Archives and Records Administration

Account Title: Operating Expenses

Account ID code: 31-26-0300-X-1-804-A: 88-0300

Source: Public Law 99-190

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Operating Expenses	$97,363	$4,187
2. Grants	4,000	172
Total	$101,363	$4,359

Page 2 of 1

PROGRAM, PROJECT ACTIVITY DETAIL
($000)

Agency: National Archives and Records Administration

Account Title: National Archives Trust Fund

Account ID code: 31-26-8436-X-8-804-A: 88-8436

Source: Non-appropriated account

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Reproduction Services	$6,031 1/	$330
2. Hoover Library	Not Applicable	
3. Roosevelt Library	Not Applicable	
4. Truman Library	Not Applicable	
5. Eisenhower Library	Not Applicable	
6. Kennedy Library	Not Applicable	
7. Johnson Library	Not Applicable	
8. Ford Library	Not Applicable	
9. Carter Library	Not Applicable	
Total	$7,673	$330

1/ The $7,673 offsetting collections base has never been developed or presented in terms of Program, Projects or Activities.

NATIONAL CAPITAL PLANNING COMMISSION

COMMISSION
MEMBERS

Appointed by the
President of the United States

Glen T. Urquhart
Chairman

Bruce Kirschenbaum

William E. Baumgaertner

Appointed by the
Mayor of the District of Columbia

Robert J. Nash

Ann V. Todd

Secretary of Defense
Honorable Caspar W. Weinberger

Secretary of the Interior
Honorable Donald Paul Hodel

Administrator of General Services
Honorable Terence C. Golden

Chairman, Committee on
Governmental Affairs,
United States Senate
Honorable William V. Roth, Jr.

Chairman, Committee on the
District of Columbia,
U.S. House of Representatives
Honorable Ronald V. Dellums

Mayor, District of Columbia
Honorable Marion S. Barry, Jr.

Chairman, Council of the
District of Columbia
Honorable David A. Clarke

EXECUTIVE DIRECTOR
Reginald W. Griffith

February 7, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

At the direction of the President, I am transmitting the accompanying information depicting reductions to Fiscal Year 1986 appropriations pursuant to Public Law 99-177.

The enclosed page shows the amount of the appropriation, $2,896,000, under the "Base" column and the amount of the reduction, $118,000, under the "Sequester" column.

Sincerely,

Glen T. Urquhart
Chairman

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Capital Planning Commission

Account Title: Salaries & Expenses

Account ID code: (31-28-2500 -X-1-451-A 95-2500)

Source: Continuing Resolution (PL-99-190)

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Central Planning	2,696,000	116,000
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
TOTAL	2,696,000	116,000

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of
Representatives
Washington, DC 20515

Dear Mr. Speaker:

In accordance with Office of Management and Budget Bulletin Number 86-7, the enclosed report is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

James E. Stratten

JAMES E. STRATTEN 1/31/86
Chairman
Afro-American History and
Culture Commission

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Afro-American History and Culture Commission

Account Title: National Center for the Study of Afro-American History and Culture

Account ID code: 31-29-3800 -x-1-503-A; 95-3800

Source: PL 99-178 (HR 3424)

Program, project, activity	Budgetary Resources	
	Base	Sequester
No programs, projects, or activities are specified below the account level.	200	9

National Commission
on Libraries and Information Science

31 January 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House
U.S. House of Representatives
H-204, U.S. Capitol
Washington, D.C. 20515

Dear Mr. Speaker:

At the direction of the President, I am transmitting to you information about the effects on the 1986 budget for the U.S. National Commission on Libraries and Information Science of the reduction required pursuant to Public Law 99-177.

If the sequester of funds as currently calculated by the General Accounting Office goes into effect on March 1, then 4.3% or $30,000 of new budget authority appropriated for the activities of this agency will be permanently withdrawn on that date. The Salaries and Expenses account from which those funds would be withdrawn has no "programs, projects, or activities" below the account level, within the meaning of Public Law 99-177.

Sincerely,

Elinor M. Hashim

Elinor M. Hashim
Chairman

cc: Toni Carbo Bearman
Executive Director

Enclosure

EMH/kas

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Commission on Libraries and Information Science

Account Title: Salaries and Expenses

Account ID code: 31-30-2700-X-1-5-3-A; 95-2700

Source:

Program, project, activity	Budgetary Resources Base	 Sequester
1.		
2. No programs, projects, or activities		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

National Council on the Handicapped
800 Independence Avenue, S.W.
Suite 814
Washington, DC 20591

202-453-3846

An Independent Federal Agency

January 31, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House
2231 Rayburn House Office Building
Washington, DC 20515

Dear Mr. Speaker:

In accordance with OMB Bulletin 86-7, the enclosed is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Lex Frieden
Executive Director

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Council on the Handicapped

Account Title: Salaries and Expenses

Account ID code: 31-32-3500 -x-1-506A; 95-3500

Source: PL 99-178 (H Rpt 99-289; S Rpt 99-151)

Program, project, activity	Budgetary Resources	
	Base	Sequester
No programs, projects, or activities are specified below the account level.	765	33

NATIONAL CREDIT UNION ADMINISTRATION
WASHINGTON, D.C. 20456

OFFICE OF THE CHAIRMAN

January 30, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being transmitted by the National Credit Union Administration at the direction of the President of the United States pursuant to Public Law 99-77.

With kindest personal regards, I am

Sincerely,

Roger W. Jepsen

ROGER W. JEPSEN

cc: The President of the Senate
The Comptroller General
The Director, OMB

EXHIBIT C
Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Credit Union Administration

Account Title: Central Liquidity Facility Revolving Fund

Account ID code: 31-33-4468-x-3-371-A; 25-4468

Source: House Report 99-433

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1. Direct Loans	593,400	25,516
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
TOTAL	593,400	25,516

EXHIBIT E
Page 2 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Credit Union Administration

Account Title: OPERATING REVOLVING FUND

Account ID code: 31-33-4056-x-3-371-A; 25-4056

Source: House Report 99-433

Program, project, activity		**Obligation Limitation**	
		Base	**Sequester**
1.	Examination & Supervision	24,229	800
2.	Chartering Program	505	31
3.	Administration of insurance program	9,711	650
4.			
5.			
6.			
7.			
8.			
9.			
10.			
	TOTAL	34,445	1,481

EXHIBIT E
Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Credit Union Administration

Account Title: Central Liquidity Facility Revolving Fund

Account ID code: 31-33-4468-x3-371-A; 25-4468

Source: House Report 99-433

Program, project, activity	Obligation Limitation BASE	 SEQUESTER
1. Administrative Expenses	841	36
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
TOTAL	841	36

NATIONAL
ENDOWMENT
FOR
THE ARTS

WASHINGTON
D.C. 20506

A Federal agency advised by the
National Council on the Arts

February 1, 1986

The Honorable
Thomas P. O'Neill, Jr.
Speaker of the House
United States House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

At the direction of the President, I am transmitting to you information on the effects on the 1986 budget for the National Endowment for the Arts of the reduction required pursuant to P.L. 99-177. If the sequester of funds as currently calculated by the General Accounting Office goes into effect on March 1, 1986, then 4.3% or $7,123,000 of new Budget Authority appropriated for the activities of this agency will be permanently withdrawn on that date.

Sincerely,

Frank Hodsoll

F.S.M. Hodsoll
Chairman

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Endowment for the Arts

Account Title: Grants and Administration

Account ID code: 31-35-0100-X-1-503A; 59-0100

Source: H Rpt. 99-205; S Rpt. 99-141; Conf. Rpt. HJ RES 465; Interior Support Table for P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Artists-in-Schools	5,309	228
2. Educational Programs	97	4
3. Dance	8,847	380
4. Design Arts	4,286	184
5. Expansion Arts	6,673	287
6. Folk Arts	2,982	128
7. Inter Arts	3,978	171
8. Literature	5,114	220
9. Media Arts	11,993	516
10. Museums	11,302	486

(continued)

Page 2 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Endowment for the Arts

Account Title: Grants and Administration

Account ID code: 31-35-0100-X-1-503A; 59-0100

Source: H Rpt. 99-205; S Rpt. 99-141; Conf. Rpt. HJ RES 465;
Interior Support Table for P.L. 99-190

Program, project, activity	Direct Loan Limitation Base	Direct Loan Limitation Sequester
11. Music	12,236	526
12. Opera/Musical Theatre	4,241	182
13. Locals Test	2,187	94
14. Theatre	10,815	465
15. Visual Arts	6,234	268
16. Advancement	199	9
17. State Programs	24,457	1,052
18. Policy, Planning & Research	975	42
19. Administration	14,514	624
20. Treasury Funds	8,767	377

(continued)

Page 3 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Endowment for the Arts

Account Title: Grants and Administration

Account ID code: 31-35-0100-X-1-503A; 59-0100

Source: H Rpt. 99-205; S Rpt. 99-141; Conf Rpt. HJ RES 465; Interior Support Table for P.L. 99-190

Program, project, activity	Guaranteed Loan Limitation	
	Base	Sequester
21. Challenge Grants	20,457	880
Total	165,661	7,123

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Endowment for the Arts

Account Title: Arts and Artifacts Indemnity Fund

Account ID code: 31-35-0101-X-1-503-A; 59-8880

Source: S Rpt. 99-141; Conf Rpt. HJ RES 465; Interior Support Table for P.L. 99-190

Program, project, activity	**Budgetary Resources** **Base**	 **Sequester**
1. No Programs, Projects or Activities are specified below the account level	298	13

NATIONAL ENDOWMENT FOR THE HUMANITIES
WASHINGTON, D.C. 20506

January 30, 1986

The Honorable Thomas P. O'Neill
Speaker of the House
House of Representatives
2231 Rayburn House Office Building
Washington, DC 20515

Dear Congressman O'Neill:

At the direction of the President, I am transmitting to you information concerning the reductions in the FY 1986 budget of the National Endowment for the Humanities pursuant to Public Law 99-177.

If the sequester of funds as currently calculated by the General Accounting Office goes into effect on March 1, 4.3 percent or $6,047,000 of new budget authority for the activities of this agency will be automatically withdrawn on that date.

Sincerely,

John Agresto
Acting Chairman

Attachment

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Endowment for the Humanities

Account Title: Grants and Administration

Account ID code: 31-36-0200-X-1-503-A: 59-0200

Source: H. Rept. 99-205; S. Rept. 99-141; Conf. Rept. for H.J. Res. 465; Interior Support Table for P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Humanities Projects in Media	8,864	381
2. Humanities Projects in Museums and Historical Organizations	8,767	377
3. Humanities Projects for Youth	745	32
4. Humanities Projects for Adults	1,889	81
5. Humanities Projects in Libraries	2,922	126
6. Education Programs	16,401	705
7. Fellowships and Seminars Programs	14,987	644
8. Research Programs	16,401	705
9. State Programs	21,086	907
10. Office of Preservation	3,976	171
11. Administration	14,115	607
12. Treasury funds	11,590	498
13. Challenge funds	16,898	727
14. National Capital Arts and Cultural Affairs	1,988	85
Total	140,629	6,047[1]

---

[1] Detail does not add to total due to rounding.

IMS

INSTITUTE OF MUSEUM SERVICES • 1100 Pennsylvania Avenue, N.W., Room 510 • Washington, D.C. 20506

January 30, 1986

The Honorable Thomas P. O'Neill, Jr.
Office of the Speaker
Room H-204
U.S. Capitol
Washington, D.C. 20515

Dear Mr. Speaker:

At the direction of the President, I am transmitting to you information concerning the reductions in the FY 1986 budget of the Institute of Museum Services pursuant to Public Law 99-177.

If the sequester of funds as currently calculated by the General Accounting Office goes into effect on March 1, 4.3 percent or $920,000 of new budget authority for the activities of this agency will be automatically withdrawn on that date.

Sincerely,

Monika Edwards Harrison

Monika Edwards Harrison
Acting Director

Attachment

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Institute of Museum Services

Account Title: Institute of Museum Services

Account ID code: 51-37-0300-0-1-503-A: 59-0300

Sources: H. Rept. 99-205; S. Rept. 99-141; Conf. Rept. for H.J. Res. 465; Interior Support Table for P.L. 99-190

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. General Operating Support	17,120	736
2. Conservation Program	3,409	147
3. National Museum Services Board	70	3
4. Administration	785	34
Total	21,384	920

National Institute of
BUILDING SCIENCES

1015 Fifteenth Street N.W.
Suite 700
Washington, D.C. 20005
(202) 347-5710

February 3, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The enclosed information pertaining to the National Institute of Building Sciences is herewith transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Gene C. Brewer

Gene C. Brewer
President

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Institute of Building Sciences

Account Title: National Institute of Building Sciences Trust Fund

Account ID code: [illegible]

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Total Obligations	500	22
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

(NO PROGRAMS, PROJECTS OR ACTIVITIES)

UNITED STATES GOVERNMENT
NATIONAL LABOR RELATIONS BOARD
WASHINGTON, D.C. 20570

31 January 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (PL 99-177) and as directed by the President, I am providing the enclosed information for the National Labor Relations Board.

Sincerely,

Donald L. Dotson

Donald L. Dotson
Chairman

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: NATIONAL LABOR RELATIONS BOARD

Account Title: Salaries and Expenses

Account ID code: 31-39-0100 -x-1-505-A 63-0100

Source: PL 99-178, House Report 99-289, Senate Report 99-151

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. National Labor Relations Board	134,854	5,799
2.		
3.		
4.		
5.		
6. No programs, projects or activities		
7.		
8.		
9.		
10.		

NATIONAL MEDIATION BOARD
WASHINGTON, D. C. 20572

OFFICE OF THE CHAIRMAN

February 1, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of
Representatives
Washington, DC 20515

Dear Mr. Speaker:

The attached information on Program, Project and Activity for the National Mediation Board is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Walter C. Wallace
Chairman

Attachment

WCW/mpt

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Mediation Board

Account Title: Salaries & Expenses

Account ID code: 31-40-2400 -X-1-505-A; 95-2400

Source: Conference Report 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
"NO PROGRAMS, PROJECTS OR ACTIVITIES"		
Total	6,358	273

NATIONAL SCIENCE FOUNDATION
WASHINGTON, D.C. 20550

OFFICE OF THE DIRECTOR

January 31, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of
Representatives
Washington, DC 20515

Dear Mr. Speaker:

The enclosed table displays the application of the 4.3 percent non-defense general sequester to the fiscal year 1986 National Science Foundation programs, as required by the Balanced Budget and Emergency Deficit Control Act (P.L. 99-177).

This information is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Erich Bloch
Director

Enclosure

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Classical Analysis	5,015,000	215,645
2. Modern Analysis	5,090,000	218,870
3. Geometric Analysis	4,951,000	212,893
4. Topology and Foundations	6,161,000	264,923
5. Algebra and Number Theory	8,581,000	368,983
6. Applied Mathematics	7,030,000	302,290
7. Statistics and Probability	6,170,000	265,310
8. Special Projects	8,742,000	375,906
9. Theoretical Computer Science	5,150,000	221,450
10. Software Systems Science	4,800,000	206,400
11. Software Engineering	3,850,000	165,550
12. Intelligent Systems	5,350,000	230,050
13. Computer Systems Design	3,500,000	150,500
14. Coordinated Experimental Research	15,100,000	649,300
15. Special Projects	920,000	39,560
16. Computer Research Equipment	1,500,000	64,500

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

	Budgetary Resources	
Program, project, activity	Base	Sequester
17.Elementary Particle Physics	42,130,000	1,811,590
18.Intermediate Energy Nuclear Physics	18,800,000	808,400
19.Nuclear Physics	21,600,000	928,800
20.Atomic, Molecular, and Plasma Physics	13,700,000	589,100
21.Theoretical Physics	14,400,000	619,200
22.Gravitational Physics	8,000,000	344,000
23.Structural Chemistry and Thermodynamics	15,537,000	668,091
24.Chemical Physics	14,902,000	640,786
25.Chemical Dynamics	15,966,000	686,538
26.Chemical Analysis	11,345,000	487,835
27.Synthetic Inorganic and Organometallic Chemistry	9,470,000	407,210
28.Synthetic Organic and Natural Products Chemistry	10,950,000	470,850
29.Chemical Instrumentation	11,610,000	499,230

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

Program, projec , activity	Budgetary Resources Base	 Sequester
30.Solid State Physics	11,885,000	511,055
31.Solid State Chemistry	8,662,000	372,466
32.Low Temperature Physics	8,178,000	351,654
33 Condensed Matter Theory	8,502,000	365,586
34.Metallurgy	9,810,000	421,830
35.Ceramics and Electronic Materials	6,597,000	283,671
36.Polymers	7,121,000	306,203
37.Instrumentation for Materials Research	6,245,000	268,535
38.Materials Research Laboratories	27,200,000	1,169,600
39 National Facilities	10,650,000	457,950
40.Materials Research Groups	4,800,000	206,400

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

Program, project, activity	Budgetary Resources Base	 Sequester
41.Kinetics and Catalysis Engineering	3,100,000	133,300
42.Biochemical and Biomass Engineering	3,030,000	130,290
43.Process and Reaction Engineering	3,450,000	148,350
44.Multiphase and Interfacial Phenomena	3,400,000	146,200
45.Separation and Purification Processes	3,100,000	133,300
46.Thermodynamics and Transport Phenomena	4,600,000	197,800
47.Thermal Systems and Engineering	8,500,000	365,500
48.Solid and Geomechanics	6,100,000	262,300
49 Structures and Building Systems	3,900,000	167,700
50.Fluid Dynamics and Hydraulics	5,600,000	240,800
51.Tribology	2,000,000	86,000
52.Dynamic Systems and Control	2,800,000	120,400
53.Materials Engineering and Processing	3,300,000	141,900

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
54.Solid State and Microstructures	7,200,000	309,600
55.Communications Systems and Signal Processing	5,300,000	227,900
56.Systems Theory and Operations Research	5,200,000	223,600
57.Quantum Electronics, Waves and Beams	4,900,000	210,700
58.Instrumentation, Sensing & Measurement	3,100,000	133,300
59.Computer Engineering	5,700,000	245,100
60.Design Theory and Methodology	2,800,000	120,400
61.Computer Integrated Engineering	2,000,000	86,000
62.Manufacturing Systems	5,100,000	219,300
63.Automation and Systems Integration	3,100,000	133,300
64.Biotechnology	3,000,000	129,000
65.Bioengineering and Research for the Handicapped	4,700,000	202,100
66.Lightwave Technology	3,000,000	125,000

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

	Budgetary Resources	
Program, project, activity	Base	Sequester
67.Earthquake Hazard Mitigation	15,700,000	675,100
68.Environmental Engineering	4,365,000	187,695
69.Systems Engineering for Large Structure	2,900,000	124,700
70.Natural and Man-Made Hazard Mitigation	2,530,000	108,790
71.Engineering Research Centers	23,000,000	989,000
72.Industry/University Research Projects	3,000,000	129,000
73.Industry/University Research Centers	3,000,000	129,000

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

Program, project, activity	Budgetary Resources	
	Base	Sequester
74.Biological Instrumentation	8,300,000	356,900
75.Biochemistry	15,130,000	650,590
76.Biophysics	14,700,000	632,100
77.Prokaryotic Genetics	8,800,000	378,400
78.Metabolic Biology	15.000,000	645,000
79.Cell Biology	11,200,000	481,600
80.Cellular Physiology	8,100,000	348,300
81.Developmental Biology	14,010,000	602,430
82.Eukaryotic Genetics	9,040,000	388,720
83.Regulatory Biology	9,780,000	420,540
84.Ecology	9,731,900	418,472
85.Ecosystem Studies	18,687,440	803,560
86.Systematic Biology	12,611,000	542,273
87.Population Biology and Physiological Ecology	10,329,000	444,147
88.Biological Research Resources	9,660,660	415,408

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

Program, project, activity	Budgetary Resources	
	Base	Sequester
89. Anthropology	7,300,000	313,900
90. Linguistics	3,150,000	135,450
91. Memory and Cognitive Processes	4,000,000	172,000
92. Social and Developmental Psychology	3,150,000	135,450
93. Developmental Neuroscience	5,550,000	238,650
94. Integrative Neural Systems	5,100,000	219,300
95. Molecular and Cellular Neurobiology	5,550,000	238,650
96. Psychobiology	4,730,000	203,390
97. Sensory Physiology and Perception	7,160,000	307,880
98. Economics	12,000,000	516,000
99. Geography	1,600,000	68,800
100.Sociology	3,700,000	159,100
101.Measurement Methods & Data Improvement	3,700,000	159,100
102.History and Philosophy of Science	1,620,000	69,660
103.Political Science	3,700,000	159,100

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

	Budgetary Resources	
Program, project, activity	Base	Sequester
104.Law and Social Science	1,620,000	69,660
105 Decision and Management Science	2,100,000	90,300
106.Information Science	5,370,000	230,910
107.Information Technology	1,945,000	83,635
108.Information Impact	1,945,000	83,635

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

Program, project, activity	Budgetary Resources Base	 Sequester
109.Astronomy Project Support	27,610,000	1,187,230
110.National Astronomy & Ionosphere Center	6,150,000	264,450
111.National Optical Astronomy Observatories	23,800,000	1,023,400
112.National Radio Astronomy Observatory	26,660,000	1,146,380
113.Atmospheric Sciences Project Support	49,415,000	2,124,845
114.National Center for Atmospheric Researc	43,135,000	1,854,805
115.Upper Atmospheric Research Facilities	4,230,000	181,890
116.Stratigraphy and Paleontology	3,800,000	163,400
117.Surficial Processes	2,900,000	124,700
118.Crustal Structure and Tectonics	3,900,000	167,700
119.Seismology	4,600,000	197,800
120.Experimental and Theoretical Geophysics	4,900,000	210,700
121.Petrogenesis and Mineral Resources	4,000,000	172,000
122.Volcanology and Mantle Geochemistry	3,700,000	159,100

(continued)

PROGRAM. PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

Program, project, activity	Budgetary Resources	
	Base	Sequester
123.Experimental and Theoretical Geochemist	6,000,000	258,000
124.Instrumentation and Facilities	5,000,000	215,000
125.Continental Lithosphere	10,140,000	436,020
126.Ocean Sciences Research Support	59,956,000	2,578,108
127.Oceanographic Center and Facilities	35,224,000	1,514,632
128.Ocean Drilling Program	28,850,000	1,240,550
129.Arctic Research Projects	8,220,000	353,460
130.Arctic Research Commission	300,000	12,900

(continued)

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Research and related activities (continuation)

Account ID code: 31-45-0100 -X-1-251-A: 49-0100

Source: House Conference Report 99-443

	Budgetary Resources	
Program, project, activity	Base	Sequester
131.Small Business Innovation Research	15,650,000	672,950
132.Productivity Improvement Research	110,000	4,730
133.International Cooperative Science	10,140,000	436,020
134.International Scientific Organizations and Resources	700,000	30,100
135.Policy Research and Analysis	1,940,000	83,420
136.Scientific and Technical Personnel	2,090,000	89,870
137.Funding of Science and Technology	1,250,000	53,750
138.Modeling and Special Science and Technology Indicators	600,000	25,800
139.Visiting Professorships for Women	2,000,000	86,000
140.Research Improvement in Minority Institutions	4,990,000	214,570
141.Advanced Scientific Computing	45,230,000	1,944,890
142.Program Development and Management	72,500,000	3,117,500
Total	1,352,205,000	58,144,815

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: U. S. Antarctic program

Account ID code: 31-45-0200 -X-1-251-A: 49-0200

Source: House Conference Report 99-443

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. U.S. Antarctic Research Program	11,500,000	494,500
2. Direct Science Support	15,300,000	657,900
3. Base Level Support	70,000,000	3,010,000
4. Major Construction and Procurement	18,300,000	786,900
Total	115,100,000	4,949,300

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Science and engineering education activities

Account ID code: 31-45-0106 -X-1-251-A: 49-0106

Source: House Conference Report 99-443

Program, project, activity	Budgetary Resources Base	 Sequester
1. Research Career Development	27,300,000	1,173,900
2. Materials Development, Research, and Informal Science Education	9,250,000	397,750
3. Teacher Preparation and Enhancement	11,500,000	494,500
4. Studies and Program Assessment	2,000,000	86,000
5. College Science Instrumentation	5,500,000	236,500
Total	55,550,000	2,388,650

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Scientific activities overseas (SFC program)

Account ID code: 31-45-0102 -X-1-251-A: 49-0102

Source: House Conference Report 99-443

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Special Foreign Currency	1,000,000	43,000
Total	1,000,000	43,000

PROGRAM, PROJECT, ACTIVITY DETAIL

($000)

Agency: National Science Foundation

Account Title: Donations

Account ID code: 31-45-8960 -X-1-251-A: 49-8960

Source: House Conference Report 99-443

Program, project, activity	Budgetary Resources Base	 Sequester
1. Donations	0	0
Total	0	0

National Transportation Safety Board
Washington, D.C. 20594

Office of the Chairman

January 31, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

In accordance with the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), enclosed is the effect on the National Transportation Safety Board's appropriation of the President's February 1, 1986, sequester order.

Respectfully yours,

Jim Burnett

Jim Burnett
Chairman

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: National Transportation Safety Board

Account Title: Salaries and Expenses

Account ID code: 31-47-0310-X-1-407-A; 95-0310

Source: P.L. 99-190

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1.	$22,300	$959
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

No programs, projects, or activities

UNITED STATES
NUCLEAR REGULATORY COMMISSION
WASHINGTON, D.C. 20555

CHAIRMAN

January 31, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the United States
House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The enclosed Program, Project, Activity detail for the Nuclear Regulatory Commission is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

James K. Asselstine
Acting Chairman

Enclosure:
As Stated

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Nuclear Regulatory Commission

Account Title: Salaries and Expenses

Account ID code: 31-50-0200-X-1-276A; 31-0200

Source: Budget Appendix

Program, project, activity	Obligation Limitation	
	Base	Sequester
1. Nuclear Reactor Regulation	$ 80,880	$ 3,478
2. Inspection and Enforcement	94,780	4,075
3. Nuclear Material Safety & Safeguards	39,648	1,705
4. Nuclear Regulatory Research	131,745	5,665
5. Program Technical Support	29,320	1,261
6. Program Direction & Administration	41,627	1,790
7.		
8.		
9.		
10.		
TOTAL	$418,000	$17,974

UNITED STATES OF AMERICA
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION
1825 K STREET, N.W.
4TH FLOOR
WASHINGTON, D.C. 20006-1246

January 31, 1986

The Speaker of the House
The Capitol
Washington, D. C. 20510

Dear Sir:

As directed by the President and pursuant to Public Law 99-177, the attached information regarding the Balanced Budget and Emergency Deficit Control Act is forwarded.

Sincerely,

E. Ross Buckley, Chairman

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U. S. Occupational Safety and Health Review Commission

Account Title: Salaries and Expenses

Account ID code: 32-02-2100-1-554-A 95-2100

Source: House Report 99-450

Program, project, activity	Direct Loan Limitation	
	Base	Sequester
1.		
2.		
3.		
4.		
5. No Programs, Projects, or Activities		
6.		
7.		
8.		
9.		
10.		
Total	$5,901	$254

PANAMA CANAL COMMISSION
OFFICE OF THE ADMINISTRATOR

BALBOA
REPUBLIC OF PANAMA

U.S. MAILING ADDRESS
APO MIAMI 34011

January 31, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House
of Representatives
Washington, D. C. 20515

Dear Mr. Speaker:

In compliance with OMB Bulletin No. 86-7, "Implementing the President's Order under the Balanced Budget and Emergency Deficit Control Act," the accompanying information is submitted pursuant to Public Law 99-177. In providing this information, however, I would like to take this opportunity to emphasize that reductions in the Panama Canal Commission budget will in no way contribute to the Federal deficit reduction goals, but will, instead, generate a cash profit payment to the Government of Panama. More importantly, while not having any effect on the Federal deficit reduction goals, the denial of these funds to the Commission will severely affect our ability to operate and maintain the Canal at a level which will continue to insure the safe and efficient transits of vessels. It is for these reasons the Commission is seeking to be excepted from application of the Gramm-Rudman Act.

Since the Commission is, by law, a self-sufficient organization, all appropriations for its maintenance, operation, and capital come from receipts from tolls and other services it provides its customers. The actual expenditure of funds is, and must be, in response to traffic demands placed upon the Canal by the international shipping community. An arbitrary reduction in resources made available to the Commission will only diminish the ability of the Canal to meet its responsibility to world commerce.

To further explain the inappropriateness of applying the Gramm-Rudman Act to the Canal and its non-effect in the deficit reduction goals, I would like to provide the following. Article XIII, paragraph 4(c) of the Panama Canal Treaty requires the Commission to pay up to $10 million annually to Panama from any profit realized from Canal operations. This obligation is cumulative if not paid in any year, so that by the end of fiscal year 1986, Panama will be entitled to in excess of up to $60 million from any profit the Commission realizes. The Panama Canal Act of 1979, Public Law 96-70, established a special fund, the Panama Canal Commission Fund, from which Commission appropriations are to be made and to which Commission revenues are to be deposited. Also, under Public Law 96-70, the Commission is required to fix its tolls in such a way that revenues cover all expenses, but without generating a profit.

If the Gramm-Rudman Act is applied to the Commission, the short-term effect will be to generate a profit, which the Commission will be required to pay to Panama. According to the figures provided by the Office of Management and Budget, the Commission would be required under the Gramm-Rudman Act to reduce its expenditures by $18.3 million in FY 1986. Our traffic and revenues for the first three months of the fiscal year are ahead of the projections on which our budget was based; and, as a combined result of this increase in traffic and the Gramm-Rudman reductions, we will probably be required to make a profit payment to Panama of about $25 million. Therefore, the $18 million "saved" will not contribute to the Federal deficit reduction goals intended by the authors of the Gramm-Rudman Act, but will instead, as mandated by the Panama Canal Treaty, generate a cash profit payment to the Government of Panama.

As to the continued efficient operation of the Canal, the reductions required by the Act could only be made by substantially reducing maintenance programs for locks and channels, reducing our capital investment programs, and cutting our payroll through reductions in force or furloughs. Reductions of the size that will be required in 1986 will be serious, and there is little reason to expect that they will be less in 1987. Such reductions over the period from now to 1991, in addition to seriously impacting on our ability to run the Canal, will also adversely affect our treaty-required commitments to train Panamanians to be ready to operate the Canal in the year 2000. Cuts in our capital program will result in a Canal that is burdened by equipment which we will be forced to use beyond its economically useful life.

The Commission budget for FY 1986 is $425.8 million. A significant portion of our budget consists of costs, the amounts of which are fixed by law. Those fixed costs include:

- o $75 million in Treaty payments to Panama (apart from profit payments); and
- o $20 million retirement payment to the Office of Personnel Management.

These payments, which amount to almost a quarter of our budget, are fixed by law, and, accordingly, cannot be reduced to meet our Gramm-Rudman reduction requirements. Even some of the costs that are not fixed by law are difficult to reduce, such as the cost of operating water and power systems. The effect of these high fixed cost, together with the delay of the effective date of sequester orders until March, is to greatly magnify the extent of the reductions, as a percentage of controllable costs.

One of my primary concerns over the six years since the Panama Canal Treaty entered into force has been to develop and maintain the confidence of the maritime industry in our ability to efficiently run the Canal. The most central aspect of this effort has been simply to assure that, on a day-to-day basis, we have the personnel and equipment to efficiently handle Canal traffic. Other aspects of this effort are to impress upon Panama the

The Honorable Thomas P. O'Neill, Jr.

importance of similar efficiency and reliability in operating supporting services such as the ports adjacent to the Canal. Another of the important aspects of maintaining confidence is to continue to operate the waterway in accordance with the principle that it is an international utility, which requires that we operate safely, efficiently, and at a reasonable cost. This is one of the most significant areas where the United States' stewardship of the Canal can serve as an example for Panama to follow when it assumes control of the Canal in the year 2000.

If I can provide any additional information, I would welcome the opportunity to do so.

Sincerely,

D. P. McAuliffe
Administrator

BEST [illegible]

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Panama Canal Commission

Account Title: Operations and facilities

Account ID code: 32-07-5190; X-2-403-A; 95-5190

Source: House Report 99-190

Program, project, activity	Budgetary Resources Base	 Sequester
1. Operating Expenses	$400,284	$17,212
2. Capital Outlay	25,500	1,097
3. Total	$425,784	$18,309
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

Suite 1220 North
1331 Pennsylvania Avenue, N.W.
Washington, D.C. 20004-1703
202/724-9091

Henry A. Berliner, Jr.
Chairman

M. J. Brodie
Executive Director

February 3, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the House
H-204 Capitol Building
Washington, DC 20515

Dear Mr. Speaker:

At the direction of the President, I am transmitting the accompanying information depicting reductions to FY 1986's appropriation pursuant to Public Law 99-177.

Enclosed pages 1 and 2 show the amount of the appropriation under the "base" column and the amount of the reduction under the "sequester" column. Enclosed page 3 shows the amount of projected receipts for FY 1986 ($25 million) that will be sequestered under Public Law 99-177 ($1.075 million).

Very truly yours,

Henry A. Berliner, Jr.

Henry A. Berliner, Jr.
Chairman

HAB:AKM:mcv

Enclosures

Page 1 of 3

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

Account Title: Salaries & Expenses

Account ID code: 32-08-0100-X-1-451A; 42-0100

Source: Public Law 99-190

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Salaries & Administrative Expenses	2,315	100
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

Account Title: Public Development

Account ID code: 32-08-0102-X-1-451-A; 42-0102

Source: Public Law 99-190

Program, project, activity	Obligation Limitation Base	Obligation Limitation Sequester
1. Public Improvements - Sidewalk Improvements	2,000	139
2. Public Improvements - Construction Management	1,230	
3.	3,230	139
4.		
5.		
6.		
7.		
8.		
9.		
10.		

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

Account Title: Land Acquisition and Development Fund

Account ID code: 32-08-4084-X-3-451-A; 42-4084

Source: Public Law 99-190

Program, project, activity	Obligation Limitation Base	Sequester
1. 401(c) Authority-Offsetting Collections	25,000	1,075
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

BEST

THE POSTMASTER GENERAL
Washington, DC 20260-0010

January 31, 1986

Dear Mr. Speaker:

Enclosed are two supporting documents which the Postal Service was requested to prepare and submit in connection with the President's sequester order under Public Law 99-177. Submission of the document relating to the Postal Service Fund account is made with the understanding of the Postal Service that the laws do not authorize inclusion of amounts from the Postal Service Fund in a sequester order. We nevertheless plan to assure that the financial results reflected in the Postal Service Fund will be improved by at least the $50,908,000 amount shown in that order in Fiscal Year 1986.

Sincerely,

Albert V. Casey

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of
  Representatives
Washington, DC 20515-0001

Enclosures

Page 1 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Postal Service

Account Title: Payment to the Postal Service Fund

Account ID code: 18-1001-0-1-372

Source: Continuing Resolution P.L. 99-190

Program, project, activity	Budgetary Resources Base	 Sequester
1. Revenue Forgone	748,000	32,164
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Postal Service

Account Title: Postal Service Fund

Account ID code: 18-4020-0-3-372

Source: Public Enterprise Funds established by P.L. 91-375

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. U.S. Postal Service Fund	...	50,908
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

UNITED STATES OF AMERICA
RAILROAD RETIREMENT BOARD
844 RUSH STREET
CHICAGO, ILLINOIS 60611

JAN 31 1986

BOARD MEMBERS:

R.A. GIELOW (CHAIRMAN)
C.J. CHAMBERLAIN (LABOR)
J.D. CRAWFORD (MANAGEMENT)

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being transmitted at the direction of the President of the United States pursuant to Public Law 99-177.

Sincerely,

R. A. Gielow
R. A. Gielow

C. J. Chamberlain
C. J. Chamberlain

J. D. Crawford
J. D. Crawford

Enclosures

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Railroad Retirement Board

Account Title: Rail Industry Pension Fund

Account ID code: 32-20-8011-X-7-601-A; 60-8011

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources Base	Sequester
1. 401(c) Authority - ASI	18,000	18,000
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	18,000	18,000

(continued)

Page 2 of 2

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Railroad Retirement Board

Account Title: Rail Industry Pension Fund (continuation)

Account ID code: 32-20-8011-X-7-601-A; 60-8011

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Administrative expenses	25,980	1,117
2. Statutory reserve	236	10
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	26,216	1,127

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Railroad Retirement Board

Account Title: Railroad Social Security Equivalent Benefit Account

Account ID code: 32-20-8010-X-7-601-A; 60-8010

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Administrative expenses	28,942	1,245
2. Statutory reserve	264	11
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	29,206	1,256

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Railroad Retirement Board

Account Title: Federal Windfall Subsidy

Account ID code: 32-20-0111-X-1-601-A; 60-0111

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Grants, subsidy and contributions	392,200	16,865
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	392,200	16,865

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Railroad Retirement Board

Account Title: Milwaukee Railroad Restructuring Administration

Account ID code: 32-20-0108-X-1-603-A; 60-0108

Source: 1986 Budget Appendix

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Administrative	243	0
2.		
3.		
4.		
5.		
6.		
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10.		
Total	243	0 1/

1/ In accordance with the Comptroller General's report for fiscal year 1986, required by P.L. 99-177, the prior year unobligated balances in this account are not to be sequestered. The joint Congressional Budget Office and Office of Management and Budget report showed $10,000 in unobligated balances to be sequestered.

OFFICE OF THE CHAIRMAN

SECURITIES AND EXCHANGE COMMISSION
WASHINGTON, D.C. 20549

January 30, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House
2231 Rayburn House Office Building
Washington, D.C. 20510

Dear Mr. Speaker:

Attached, at the direction of the President pursuant to Public Law 99-177, is an exhibit displaying the 1986 base and sequestered budget authority by program, project and activity of the Securities and Exchange Commission.

If you have any questions concerning the exhibit, please call Lawrence Haynes, the Securities and Exchange Commission's Comptroller, at 202-272-2150.

Sincerely,

J Shad
John Shad

Attachment

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Securities and Exchange Commission

Account Title: Salaries and Expenses

Account ID code: 32-35-0100-X-1-376-A;50-0100

Source: House Report 99-197, Senate Report 99-150 and budget justification document

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Full Disclosure	29,201	1,255
2. Prevention and Suppression of Fraud	34,868	1,495
3. Supervision and Regulation of Securities Markets	13,490	587
4. Investment Management Regulation	11,453	492
5. Legal Services	7,032	301
6. Economic and Statistical Research	2,328	100
7. Program Direction	12,728	547
TOTAL	111,100	4,777
8.		
9.		
10.		

SMITHSONIAN INSTITUTION
Washington, D.C. 20560
U.S.A.

January 31, 1986

Honorable Thomas P. O'Neill, Jr.
Speaker of the
House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information is being transmitted at the direction of the President pursuant to P.L. 99-177.

Sincerely,

Robert McC. Adams
Secretary

Enclosure

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries & Expenses

Account ID code: 32-50-0100-X-1-503-A; 33-0100

Source: Senate Report 99-141

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Asst. Secty. for Science	589	25
2. Nat'l Museum of Natural History	21,179	911
3. Astrophysical Observatory	8,724	375
4. Smithsonian Tropical Res. Inst.	3,807	164
5. Smithsonian Envir. Res. Center	3,535	152
6. National Air & Space Museum	8,538	367
7. National Zoological Park	11,539	496
8. Asst. Secty. for History & Art	443	19
9. National Museum of Amer. History	11,852	510
10. National Museum of American Art	4,807	207

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries & Expenses (continuation)

Account ID code: 32-50-0100-X-1-503-A; 33-0100

Source: Senate Report 99-141

Program, project, activity	Budgetary Resources	
	Base	Sequester
11. National Portrait Gallery	3,601	155
12. Hirshhorn Museum	3,119	134
13. Center for Asian Art	3,078	132
14. Archives of American Art	897	39
15. Cooper-Hewitt Museum	943	40
16. National Museum of African Art	2,626	113
17. Anacostia Neighborhood Museum	890	38
18. Asst. Secty. for Public Service	1,243	53
19. Smithsonian Institution Press	1,126	48
20. Asst. Secty. for Museum Programs	735	32

(Continued)

Page 3 of 4

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries & Expenses (continuation)

Account ID code: 32-50-0100-X-1-503-A; 33-0100

Source: Senate Report 99-141

Program, project, activity	Budgetary Resources	
	Base	Sequester
21. Office of the Registrar	99	4
22. Conservation Analytical Lab.	2,033	88
23. Smithsonian Inst. Libraries	4,655	200
24. Office of Exhibits Central	1,613	70
25. Smithsonian Traveling Exhibit Svc.	379	16
26. Smithsonian Institution Archives	541	23
27. National Museum Act	772	33
28. Dir. of Internat'l Activities	461	20
29. American & Folklife Programs	712	31
30. Internat'l Environ. Sci. Program	728	31

(Continued)

Page 4 of 4

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Salaries & Expenses (continuation)

Account ID code: 32-50-0100-X-1-503-A; 33-0100

Source: Senate Report 99-141

Program, project, activity	Budgetary Resources Base	Sequester
31. Academic & Educational Programs	771	33
32. Collections Management/Inventory	1,121	48
33. Museum Support Center	4,891	211
34. JFK Grants	348	15
35. Administration	11,949	514
36. Office of Design & Construction	2,099	90
37. Office of Protection Services	18,145	780
38. Office of Plant Services	32,407	1,394
Total	176,995	7,611

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Museum Programs & Related Research (SFCP)

Account ID code: 32-50-0102-X-1-503-A; 33-0102

Source: Senate Report 99-141

Program, project, activity	Budgetary Resources Base	Sequester
1. No programs, projects, or activities	2,485	107
2.		
3.		
4.		
5.		
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7.		
8.		
9.		
10.		
Total	2,485	107

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Construction & Improvements, National Zoological Park

Account ID code: 32-50-0129-X-1-503-A; 33-0129

Source: Senate Report 99-141

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. No programs, projects, or activities	5,518	237
2.		
3.		
4.		
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6.		
7.		
8.		
9.		
10.		
Total	5,518	237

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Construction

Account ID code: 32-50-0133-X-1-503-A; 33-0133

Source: Senate Report 99-141

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Quadrangle Construction	3,976	171
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	3,976	171

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Restoration & Renovation of Bldgs.

Account ID code: 32-50-0132-X-1-503-A; 33-0132

Source: Senate Report 99-141

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. No programs, projects, or activities	11,009	473
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	11,009	473

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Smithsonian Institution

Account Title: Canal Zone Biological Area Fund

Account ID code: 32-50-8190-X-7-503-A; 33-8190

Source: FY 1986 Budget Appendix

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. No programs, projects, or activities	143	5
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
Total	143	5

THE WILSON CENTER

JAMES H. BILLINGTON, *Director*

January 30, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D. C. 20515

Dear Mr. Speaker:

The accompanying report is being transmitted at the direction of the President in accordance with P. L. 99-177.

Very truly yours,

James H. Billington

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Woodrow Wilson International Center for Scholars

Account Title: Salaries & Expenses

Account ID code: 32-50-0400-X-1-503-A; 33-0400

Source: House Joint Resolution 465

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. Fellowship Program	1,263,000	54,000
2. Scholar Support	238,000	10,000
3. Public Service	624,000	27,000
4. General Administration	635,000	28,000
5. Building Requirements	125,000	5,000
6. Conference Planning	487,000	21,000
Total	3,372,000	145,000

Exhibit A

Woodrow Wilson International Center for Scholars
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT

(FY 1986 dollars in thousands)

Percentages Used: Non-Defense - 4.3, Defense - 4.9

Account title, Category	Sequester Baseline			
	OMB	CBO	Average	Sequester
Salaries & Expenses (32-50-0400-X-1-503-A; 33-0400)				
			Budgetary Resources	
Budget Authority	3,372,000	3,372,000	3,372,000	145,000
Outlays	2,087,000	2,087,000	2,087,000	90,000

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

February 6, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
House of Representatives
Washington, DC 20515

Dear Mr. Speaker:

The enclosed information pertaining to the State Justice Institute is herewith transmitted at the direction of the President pursuant to Public Law 99-177. Because the Institute has yet to be formed and no other administrative body exists to execute this document, I am making the submission for this appropriation that is required by the above law.

Sincerely yours,

Carol T. Crawford
Carol Crawford
Associate Director for
Economics and Government

Enclosure

Page _ of _

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: State Justice Institute

Account Title: Salaries and Expenses

Account ID code: 33-02-0052-0-1-752

Source: PL 99-180

Program, project, activity	Budgetary Resources	
	Base	Sequester
1. General Administration	715	31
2. Grants	7,285	313
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Honorable Thomas P. O'Neill, Jr.
Speaker of the House of
Representatives
Washington, DC 20515

Dear Mr. Speaker:

In accordance with Office of Management and Budget Bulletin Number 86-7, the enclosed report is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

DANIEL A. MICA
Chairman
Commission on the Ukraine Famine

Enclosure

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Commission on the Ukraine Famine

Account Title: Salaries and Expenses

Account ID code: 33-02-0600 -x-1-153-A; 48-0600

Source: PL 99-180 (HR 2965)

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1.		
2.		
3.		
4.		
5.		
6.		
7.		
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9.		
10.		

TENNESSEE VALLEY AUTHORITY
KNOXVILLE, TENNESSEE 37902

OFFICE OF THE BOARD OF DIRECTORS

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House
H-204 Capitol Building
Washington, D.C. 20515

Dear Mr. Speaker:

Enclosed is material related to the programs of the Tennessee Valley Authority for fiscal year 1986 prepared at the direction of the Office of Management and Budget for implementation of the Balanced Budget and Emergency Deficit Control Act of 1985. This information is being provided at the direction of the President pursuant to Public Law 99-177.

Sincerely,

C. H. Dean, Jr.
Chairman

Enclosures

Exhibit A
Page 1 of 2

OMB CENTRAL BUDGET MANAGEMENT SYSTEM
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 DOLLARS IN THOUSANDS)
PERCENTAGES USED: NON-DEFENSE - 4.3, DEFENSE - 4.9

Account title, Category	Sequester Baseline OMB	CBO	Average	Sequester
TVA Fund (Area and Regional Development) (33-16-4110-X-3-452-A; 64-4110)				
Budget authority	104,000	104,000	104,000	4,472

1102

0116B

Exhibit A

OMB CENTRAL BUDGET MANAGEMENT SYSTEM
BALANCED BUDGET AND EMERGENCY DEFICIT CONTROL ACT OF 1985
SEQUESTRATION REPORT
(FY 1986 DOLLARS IN THOUSANDS)
PERCENTAGES USED: NON-DEFENSE - 4.3, DEFENSE - 4.9

Account title, Category	Sequester Baseline OMB	Sequester Baseline CBO	Sequester Baseline Average	Sequester
TVA Fund (Energy Supply) (33-16-4110-X-3-271-A; 64-4110)				
Obligation limitation	68,643	68,643	68,643	2,952

1103.

Exhibit B
Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Tennessee Valley Authority

Account title: TVA Fund (Area and Regional Development)

Account ID code: 33-16-4110 -X-3-452-A; 64-4110

Source: House Report 99-307

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Dam safety modifications	1,974	85
2. Additions and improvements	2,171	93
3. Recreation facilities	230	10
4. Land Between The Lakes (capital)	87	4
5. Chemical facilities	4,648	200
6. General facilities	1,888	81
7. Water resources	7,502	323
8. Reservoir system operations	21,404	920
9. Land and forest resources	3,958	170
10. Resource management and development support	4,422	190
11. Land Between the Lakes (expenses)	6,350	273
12. Economic resources	14,160	609
13. Agricultural resources development	4,771	205
14. Fertilizer R&D	14,542	625
15. Fertilizer technology development	12,091	520
16. Hardwood fuels reserach	3,129	135
17. General services	673	29
TOTAL	104,000	4,472

Exhibit E
Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: Tennessee Valley Authority

Account title: TVA Fund (Energy Supply)

Account ID code: 33-16-4110 -X-3-271-A; 64-4110

Source:

	Obligation Limitation	
	Base	Sequester
Program, project, activity		
1. Administrative expenses	68,643	2,952

0115B

United States Holocaust Memorial Council

Office of the
Executive Director

January 31, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying budget information for the United States Holocaust Memorial Council is being transmitted at the direction of the President, pursuant to Public Law 99-177.

Sincerely,

Marian

Marian Craig
Acting Executive Director

Enclosure

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Holocaust Memorial Council

Account Title: Holocaust Memorial Council

Account ID code: 95-3300-X-1-806-A

Source: Public Law 99-190

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1. Holocaust Memorial Council	2,112	91
2.		
3.		
4.		
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6.		
7.		
8.		
9.		
10.		
Total	2,112	91

United States Information Agency

Washington, D.C. 20547

Office of the Director

USIA

January 31, 1986

Dear Mr. Speaker:

Enclosed is the detailed Program, Project, and Activity information by appropriation for amounts sequestered from FY 1986 funds available to the United States Information Agency.

This information is being transmitted at the direction of the President pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177).

Sincerely,

Charles Z. Wick

Charles Z. Wick
Director

The Honorable
Thomas P. O'Neill, Jr.
Speaker of the House
of Representatives

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Information Agency

Account Title: Salaries and Expenses

Account ID code: 33-22-0201-X-1-154-A; 67-0201

Source: PL 99-180, House Report 99-414

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Enhance overseas mission staffing	201	9
2. Establish Branch Post in Wuhan, China	223	10
3. Other East Asia and Pacific Program	30,753	1,322
4. Enhance overseas mission staffing	12	1
5. Other African Program	24,179	1,040
6. Enhance overseas mission staffing	121	5
7. Other North Africa, Near East, and South Asia Program	28,660	1,232
8. American Republics Program	28,545	1,227
9. Enhance overseas mission staffing	152	7
10. Other West European Program	41,655	1,791
11. Provide partial stereo coverage of the German Democratic Republic by satellite	80	3
12. Other Soviet Union and East European Program	12,957	557
13. Overseas Representation	800	34
14. Other World-wide Mission Costs	25,160	1,082

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Information Agency

Account Title: Salaries and Expenses (Continuation)

Account ID code: 33-22-0201-X-1-154-A; 67-0201

Source: PL 99-180, House Report 99-414

Program, project, activity	Budgetary Resources Base	 Sequester
15. Expand Voice of America program operations	732	31
16. Other Voice of America	174,701	7,513
17. Worldnet broadcasting and TV facilities enhancement	1,000	43
18. Other Television and Film Service	26,947	1,159
19. Central American and world-wide book programs	4,200	181
20. Other Educational and Cultural Affairs	32,952	1,416
21. Partially enhance the performing and fine arts program	700	30
22. Temporary employment of persons at International Expositions, without regard to Civil Service and Classification laws	250	11
23. Other Program Coordination, Production, and Support	39,065	1,680
24. Temporary employment of persons, without regard to Civil Service and Classification laws, other Agency activities	20	1

(Continued)

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Information Agency

Account Title: Salaries and Expenses Continuation

Account ID code: 33-22-0201-X-1-154-A; 67-0201

Source: PL 99-180, House Report 99-414

Program, project, activity	Budgetary Resources Base	 Sequester
25. Entertainment, including official receptions, within the U.S.	20	1
26. Other Agency Direction and Management	53,329	2,293
27. Administrative Support from Other Agencies	43,586	1,874
Total	571,000	24,553

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Information Agency

Account Title: Center for Cultural and Technical Interchange Between East and West

Account ID code: 33-22-0202-X-1-154-A; 67-0202

Source: PL 99-180, House Report 99-414

Program, project, activity	Budgetary Resources Base	 Sequester
1. Grants to the East-West Center for regular programs	19,350	832
2. Grants for the removal of asbestos from residence halls	1,400	60
Total	20,750	892

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Information Agency

Account Title: Acquisition and Construction of Radio Facilities

Account ID code: 33-22-0204-X-1-154-A; 67-0204

Source: PL 99-180, House Report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Major Construction	94,658	4,070
2. Systems Analysis and Development	9,341	402
3. Land Rentals	517	22
4. Major Improvements, Replacements, and Repairs	9,484	408
Total	114,000	4,902

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Information Agency

Account Title: Educational and Cultural Exchange Programs

Account ID code: 33-22-0209-X-1-154-A; 67-0209

Source: PL 99-180, House Report 99-414, PL 99-190, House Report 99-450

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Additional Academic Exchanges	400	17
2. Teacher Exchanges in the Third World	290	12
Central American Educational and Cultural Initiative (Items 3-6):		
3. Faculty Development Grants	1,555	67
4. Second Year Graduate Students	3,219	138
5. International Visitors	272	12
6. Administrative Support	339	15
7. Other Academic and International Visitor Programs	114,578	4,927
8. Hubert H. Humphrey Fellowships	4,892	210
9. Congress-Bundestag Exchange	2,561	110
10. 1987 Pan American Games	1,500	65
11. Eisenhower Exchange Fellowship Program	1,500	65
12. Other Private Sector Programs	6,894	296
13. International Games for the Handicapped *	2,500	108
Total	140,500	6,042

* Ceilings associated with this amount were allocated, but totalled more than the appropriated amount. Each allocation has been reduced proportionately to comply with the overall appropriation limitation of $2.5 million. The 4.3 percent reduction pursuant to P.L. 99-177 was applied to this amount.

Allocations:	Not to Exceed:	Adjustment to Equal Appropr.	Sequester
XV International Games for the Deaf...............	1,977,600	1,799,390	77,375
Fifth National Amputee Championships..............	250,000	227,471	9,781
1985 National Cerebral Palsy/Les Autres Games.....	330,000	300,262	12,911
Ninth Annual National Championship for Blind Athletes..	50,000	45,494	1,956
The National Wheelchair Athletic Association.......	40,000	36,395	1,565
National Handicapped Sports and Recreation Association.	75,000	68,241	2,934
International Summer Special Olympic Games......	25,000	22,747	978
Total...................	2,747,600	2,500,000	107,500

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Information Agency

Account Title: National Endowment for Democracy

Account ID code: 33-22-0210-X-1-154-A; 67-0210

Source: PL 99-180, House Report 99-414

	Budgetary Resources	
Program, project, activity	Base	Sequester
1. Grants to the National Endowment for Democracy	18,000	774

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: U.S. Information Agency

Account Title: Radio Broadcasting to Cuba

Account ID code: 33-22-0208-X-1-154-A; 67-0208

Source: PL 99-180, House Report 99-414

Program, project, activity	Budgetary Resources Base	Budgetary Resources Sequester
1. Indirect and Worldwide Programs, including domestic employee compensation and benefits	8,474	364
2. Program Direction and Administration	2,226	96
Total	10,700	460

United States Railway Association

955 L'Enfant Plaza North, S.W.
Washington, D.C. 20595
(202) 488-8777
Robert Gresham
Vice Chairman

January 27, 1986

The Honorable Thomas P. O'Neill, Jr.
Speaker of the House
H-204 The Capitol
Washington, D.C. 20515

Dear Mr. Speaker:

The accompanying information on budgetary resources for the United States Railway Association is being transmitted at the direction of the President pursuant to Public Law 99-177.

Sincerely,

Robert Gresham
Robert C. Gresham

Attachment

Page 1 of 1

PROGRAM, PROJECT, ACTIVITY DETAIL
($000)

Agency: United States Railway Association

Account Title: Administrative Expenses

Account ID code: 33-30-0100-X-1-401-A; 98-0100

Source: House Report 99-256

	Budgetary Resources	
Program, project, activity	**Base**	**Sequester**
1. No programs, projects or activities	2,400	103
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		